



# **CITY DOCUMENTS**

# MUNICIPAL REGISTER June 1, 1997

**ANNUAL REPORTS**For Fiscal Year 1997

# **ORDINANCES**



CITY OF NEW BEDFORD MASSACHUSETTS

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#### MUNICIPAL REGISTER

June 1, 1997

#### **MAYOR**

## ROSEMARY S. TIERNEY, 322 Maple Street

Salary \$67,636.00

# COUNCILLORS-AT-LARGE WARD COUNCILLORS 6. VICTOR C. PINHEIRO...... 540 Brock Avenue Salary \$14,613.00 Salary of President of City Council \$18,266.00 City Clerk ...... JANICE A. DAVIDIAN

## JUNE 1, 1997

# GEORGE ROGERS, CITY COUNCIL PRESIDENT DAVID GERWATOWSKI, FIRST VICE-PRESIDENT JOHN T. SAUNDERS, SECOND VICE-PRESIDENT

# STANDING COMMITTEES OF THE SESQUICENTENNIAL CITY COUNCIL:

- APPOINTMENTS/BRIEFINGS: Councillors Rogers, Chairman; Gerwatowski, Vice-Chairman; Alves, Fortes, Gomes, Gonsalves, Hodgson, Koczera, Pinheiro, Saunders, Smith.
- **AUDIT:** Councillors Gonsalves, Chairperson; Pinheiro, Vice-Chairperson; Alves, Rogers, Smith.
- **CITY PROPERTY**: Councillors Saunders, Chairman; Smith, Vice-Chairman; Alves, Gomes, Rogers.
- **COMMERCE, LABOR AND TRANSPORTATION**: Councillors Alves, Chairman; Koczera, Vice-Chairman; Gonsalves, Hodgson, Rogers.
- **ELDERLY AFFAIRS, HEALTH, HOUSING AND VETERANS**: Councillors Alves, Chairman; Smith, Vice-Chairman; Hodgson, Koczera, Rogers.
- **FINANCE**: Councillors Gerwatowski, Chairman; Alves, Vice-Chairman; Fortes, Gomes, Gonsalves, Hodgson, Koczera, Pinheiro, Rogers, Saunders, Smith.
- INTERNAL AFFAIRS: Councillors Fortes, Chairman; Rogers, Vice-Chairman; Hodgson, Koczera, Smith.
- **ORDINANCES**: Councillors Rogers, Chairman; Saunders, Vice-Chairman; Alves, Fortes, Gerwatowski, Gomes, Gonsalves, Hodgson, Koczera, Pinheiro, Smith.
- **PUBLIC SAFETY**: Councillors Gomes, Chairman; Hodgson, Vice-Chairman; Alves, Fortes, Gerwatowski, Gonsalves, Koczera, Pinheiro, Rogers, Saunders, Smith.
- RECREATION, TOURISM AND HISTORICAL OBJECTS: Councillors Koczera, Chairman; Gomes, Vice-Chairman; Fortes, Pinheiro, Rogers.
- SHELLFISH AND FISHING INDUSTRY: Councillors Pinheiro, Chairman; Gonsalves, Vice-Chairperson; Fortes, Gerwatowski, Smith.
- STREETS, STREET LIGHTS AND SIDEWALKS: Councillors Smith, Chairman; Fortes, Vice-Chairman; Gerwatowski, Gonsalves, Pinheiro.
- YOUTH AND NEIGHBORHOOD ISSUES: Councillors Hodgson, Chairman; Alves, Vice-Chairman; Fortes, Gerwatowski, Rogers.

# COUNCIL ON AGING No Salary

## CLEMENTINA PONTE, Chairperson

	Term Expires
FRANK C. MONTEIRO, 79 Hunter Street	November 1997
CLEMENTINA PONTE, 228 Highland Street	November 1997
PAUL F. WALSH, JR., 46 Atlantic Street	November 1997
ELIZABETH L. ALMEIDA, 147B Oakdale Street	November 1998
CHARLES FERREIRA, 19 Schofield Street	November 1998
ARNOLD E. LIMA, 231 Adelaide Street	November 1998
MARILYN A. POULOS, 292 Richmond Street	November 1998
RAYMOND CAMBRA, 111 Sagamore Street	November 1999
EDWARD S. CARREIRA, 22 Clover Street	November 1999
RITA A. L'ETOILE, 77 DeWolf Street	November 1999
HELEN MIRANDA. 346 Natick Street	November 1999

# DOROTHY J. KOCZERA, Director

Salary \$35,134.00

#### NEW BEDFORD AIRPORT COMMISSION

No Salary

JAMES W. BURGESS, Chairman

CHARLES FRANKLIN, 4385 Acushnet Avenue	December 1996
LUIS G. BARTOLOMEY, 80 Bedford Street	December 1997
JAMES W. BURGESS, 4297 Acushnet Avenue	December 1997
STEVEN B. LAMARCHE, 885 Maplewood Street	December 1997
ANNE MARIE BENOIT, 148 Carroll Street	December 1998
MARY JANE PROVENCHER, 229 Appleton Street	December 1998
RICHARD WALEGA, 550 Allen Street	December 1998
KEVIN G. CHAMPAGNE, 269 Wilbur Street	December 1998
MARY ALICE S. McLAUGHLIN, 6 Irving Street	December 1999

**DAVID F. EDWARDS,** Airport Manager Salary \$46,082.00

**DONNA J. BELLI,** Assistant Airport Manager Salary \$39,350.00

LORRAINE PAYTON, Administrative Specialist Salary \$31,621.00

# BOARD OF ASSESSORS PETER S. BARNEY, Chairman

	Term ex	pires
RICHARD W. HINKLEY, 3289 Acushnet Avenue	January	1998
Salary \$20,291.00		
MARTIN E. TREADUP, 406 John Street	January	2000
Salary \$20,291.00		
PETER S. BARNEY, 567 Rockdale Avenue	January	2002
Salary \$27,055.00		

NORMAN A. BERGERON, Administrative Assistant Salary \$58,447.00

# **BUILDING BOARD OF APPEALS**

No Salary

RICHARD H. SETTELE, Chairman

ARCHIE RIBEIRO, 465 Kempton Street	March 1993
RICHARD H. SETTELE, 100 Princeton Street	March 1994
RAYMOND E. LAGUE, II, 347 Union Street	March 1995
PAUL LANDREVILLE, 14 Nye's Lane	March 1996

## **ALTERNATE MEMBERS**

LEON C. HALLE, 32 Vale	erie Street	. March 1996
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#### **CEMETERY BOARD**

No Salary

DONALD J. CHAUSSE, Chairman

TIMOTHY J. LOPES, 29 Lindsey Street	. May 1998
WILLIAM SANTOS, 249 Ashley Boulevard	
DONALD J. CHAUSSE, 1116 Westgate Street	
JOHN J. O'MALLEY, III, 15 Collins Street	
JESSE V. SANTOS, JR., 1295 Roseanne Street	

RONALD McCUEN, Superintendent of Cemeteries Salary \$48,515.00 ARTHUR TETREAULT, Assistant Superintendent of Cemeteries Salary \$43,965.00

Term expires

## MUNICIPAL REGISTER

## **COMMISSION FOR CITIZENS WITH DISABILITIES**

No Salary

Salary \$42,105.00

Other Board Members, Stipend \$892.00

MARIA TOMASIA, (Dem.), 256 Maple Street	April 1994
J. LOUIS LeBLANC, 4090 Acushnet Avenue	April 1995
PAUL F. WALSH, SR., 78 Atlantic Street	April 1997
JOHN F. LINEHAN, 844 Lucy Street	April 2001

## ASSISTANT ELECTION COMMISSIONERS

DEBORAH GONZAGA SHERRIE G. SILVA BETH BERNIER-KILANOWICH

## **EXHIBITION HALL COMMISSION**

No Salary

# GERALD R. MESSIER, Chairman

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CARMEN M. QUINONES, 800 Pleasant Street	November 1994
GEORGE ROGERS, 23 Robeson Street	November 1997
FRANCIS D. METTHE, 28 Lincoln Street	November 1998
ARMAND MARCHAND, 81 Fairmount Street	November 2000
GERALD R. MESSIER, 296 Belair Street	November 2001

# FIRE DEPARTMENT Mayor ROSEMARY S. TIERNEY, Executive Head

WARREN L. IDE		Chief
	Salary \$67,733.00	
PAUL LEGER	• • • • • • • • • • • • • • • • • • • •	Deputy Chief
	Salary \$59, 619.00	
ERNEST E. OLIVEIRA	• • • • • • • • • • • • • • • • • • • •	Deputy Chief
	Salary \$59,619.00	
PAUL N. CODERRE SR	•••••	First District Chief
	Salary \$51,506.00	
NEIL E. ENGLAND	• • • • • • • • • • • • • • • • • • • •	Second District Chief
	Salary \$51,506.00	
JOHN L. VIVEIROS	•••••	Third District Chief
	Salary \$51,506.00	
JAMES E. BABINEAU	•••••	Fourth District Chief
	Salary \$51,506.00	
BRIAN P. FARIA	•••••	Fifth District Chief
	Salary \$51,506.00	
THOMAS MARGINSON	•••••	Sixth District Chief
	Salary \$51,506.00	, in the second of the second
RAYMOND CODERRE	•••••	Seventh District Chief
	Salary \$51,506.00	
PETER MOLLEO	•••••	Eighth District Chief
	Salary \$51,506.00	
ROBERT FRATES	•••••	
	Salary \$51,506.00	
MICHAEL BRODEUR	•••••	Tenth District Chief
	Salary \$51,506.00	

## TRUSTEES OF FREE PUBLIC LIBRARY

No Salary
ROSEMARY S. TIERNEY, Chairman, Ex-officio

	Term expires
JOHN J. FLETCHER, 47 Park Street	April 1997
CECILIA M. FELIX, 101 Orchard Street	April 1998

CARL CRUZ, 202 Cedar Street ...... April 2000

## THERESA COISH, Library Director \$54,553.00

## TRUSTEES OF BEQUESTS, GIFTS AND TRUST FUNDS

EDWARD F. IACAPONI, 166 Alva Street	April 1998
MARJORIE E. JENNEY, 150 Hawthorn Street	April 1999
ELSIE R. FRAGA, 537 Kirby Street	April 2000

# HARBOR DEVELOPMENT COMMISSION MAYOR ROSEMARY S. TIERNEY, Chairman, Ex-officio

EDWARD J. ILSLEY, 103 Norman Street	December 1996
KEVIN D. ROCHA, 64 Arnold Street	December 1996
PAUL P. SWAIN, 24 Acorn Street	December 1997
JOSE M. VINAGRE, 5 Bay Street	December 1997
JOSE GOUVEIA, JR., 112 Bryant Street	

MARTIN S. MANLEY, Director

## **BOARD OF HEALTH**

Stipend \$892.00 **DAVID F. CONSTANTINE, D.M.D.,** Chairman

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10111	expires	٦
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DAVID F. CONSTANTINE, D.M.D., 285 Tarkiln Hill Road	February	1997
PATRICIA L. ALMEIDA, M.D., 197 Mill Street	February	1998
BARBARA SILVA, 114 Oakdale Street	February	1999

#### RAYMOND A. BELANGER

Director of Public Health - Salary \$54,461.00 **BERNARD A. PORTNOY, M.D. — ANNE D. SAUNDERS, M.D.** 

Clinic Physicians - Pediatrics - Stipend \$5,775.00

ELIHU A. CHANNIN, M.D.

Clinic Physician - Tuberculosis Control - Stipend \$2,400.00 **JUDITH J. HART, RN.** 

Supervisor of Nurses - Salary \$43,965.00

JOSEPH E. AUGER, JR.

Senior Code Enforcement Inspector - Salary \$29,284.00

MARIANNE DE SOUZA

Director of Tobacco Control Program - \$39,323.00

# NEW BEDFORD HISTORICAL COMMISSION No Salary

ANTONE.G. SOUZA, JR., Chairman

ANTONE G. SOUZA, JR., 47 Seventh Street	February 1998	
JEAN BENNETT, 18 Centre Street	February 1999	
ANNE BRENGLE, 27 Maple Street		
DAVID A. KENNEDY, 58 Moss Street	February 1999	
GEORGE E. L'HEUREUX, 936 Tradewind Street	February 2000	)
CAROL ANN NELSON, 26 Centre Street	February 2000	)

#### **ALTERNATES**

ROBERT B. VANASSE, 7 Daniel Street	February	1995
GARY F. FREITAS, 416 Arnold Street		
MARTIN S. MANLEY, 67 Stephen Street	February	1998
ELSIE R. SOUZA, 47 Seventh Street	February	1998
SCOTT ALFONSE, 57 Briarwood Drive	February	1999
DIANA HENRY, 245 Walnut Street	February	1999

## NEW BEDFORD HOUSING AUTHORITY

Compensation Based on Gross Rents Chapter 200 Projects

	Term expires
BRUCE OLIVEIRA, 119 Plymouth Street	December 1997
ALPHONSE J. SPOOR, 334 Church Street	December 1998
MARIA ALVERIO, 872 Bartlett Street	December 1999
CYNTHIA A. BARBOZA, 502 Sherwood Street	December 2001
RICHARD SAUNDERS - (State)	June 2001

# **JOSEPH S. FINNERTY**, Executive Director/Secretary Salary \$90,300.00

## **HUMAN RELATIONS COMMISSION**

JOSEPH T. ANDRADE, 130 Crapo Street, #2	December 1997
CARL BIZARRO, 399 Cedar Grove Street	December 1997
NANCY PATRICIA MEDEIROS, 74 Capitol Street	December 1997
PHILOMENE TAVARES, 97 Libra Drive	December 1997
HENRY Z. HORN, 64 East Clinton Street	December 1998
MATIAS JORGE, 307 Purchase Street	December 1998
REV. JOYCE M. WHETSON, 16 Buttonwood Street	December 1998
EARLE CARTER, 197B Bryant Lane	December 1999
GARY F. FREITAS, 416 Arnold Street	December 1999

# INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY No Salary

MARK C.W. MONTIGNY, 94 Hawthorn Street	April 1994
BRENDA J. LOPES, 108 Nautilus Street	April 1995
JAMES E. SULLIVAN, JR., 29 Waldo Street	April 1996
HERSHEL ALPERT, 35 Meriam Street	April 1997
BRUCE A. ALMEIDA, 67 Mill Street	April 1998

# LICENSING BOARD CARLOS PACHECO, Chairman

Stipend \$3,465.00 Other Board Members, Stipend \$2,625.00

## **BOARD OF PARK COMMISSIONERS**

No Salary

# WILLIAM O'BRIEN, Chairman

JOSEPH DIAS, 243 Wilbur Street	May	1998
PAULINE M. GARCELON, 209 Maple Street	May	1999
NANCY A. FEENEY, 95 Rotch Street	May	2000
INEZ MELLO, 507 Barnard Street	May	2001
WILLIAM O'BRIEN, 52 Carroll Street	May	2002

**BARRY MEUNIER**, Recreation/Parks Director Salary \$54,553.00

**JOSEPH R. ARSENAULT**, Assistant Superintendent of Parks Salary \$43,965.00

## PLANNING BOARD

No Salary

# ROSEMARY S. TIERNEY, Chairperson

ROSEMARY S. TIERNEY, Mayor	Ex-officio
MARC R. ROUSSEAU, City Planner	Ex-officio
ROBERT N. THATCHER, Building Commissioner	Ex-officio
LAWRENCE D. WORDEN, Commissioner of Public Works	Ex-officio
GUS FERNANDES, 79 Norwell Street	Jan.1997
BRIAN K. GOMES, Councillor-at-Large	Jan. 1998
GEORGE N. SMITH, Councillor Ward Three	Jan.1998
JOSEPH DIAS, Park Board Member	Jan. 1999
BARBARA SILVA, Health Board Member	Jan. 1999

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## MUNICIPAL REGISTER

## POLICE DEPARTMENT

CARL K. MONIZ	••••••	Acting Chief
	Salary \$67,733.00	
ROBERT J. VITAL		Deputy Chief
	Salary \$59,620.00	1 7

(For complete list see report of Police Department)

#### RECREATION COMMISSION

	Term expires
RODNEY P. HUNT, 193 Chancery Street	December 1997
ROBERTA J. LASSEY, 3309 Acushnet Avenue	December 1997
JOHN R. LOPES, 75 Dudley Street	December 1997
PETER M. BRITTO, 299 County Street	December 1998
MANUEL MACEDO, 89 Mosher Street	December 1998
WAYNE B. RICHMOND, 51 Swan Street	December 1998
BRUCE W. DUARTE, 14 Parker Street	December 1999
SEAN HARGRAVES, 148 Sycamore Street	December 1999
DONALD POSIVIATA 3468 Acushnet Avenue	December 1999

BARRY MEUNIER, Director of Recreation/Parks Salary \$54,553.00 HERBERT REGO, Assistant Recreation Director Salary \$ 43,965.00

# NEW BEDORD REDEVELOPMENT AUTHORITY

No Salary **DONALD R. GAUDETTE**, Chaiman

BRENDA LOPES, 108 Nautilus Street	. July	1993
GILBERT J. COSTA, 185 Milford Street	. July	1997
LEO POINEAU, 2615 Acushnet Avenue	. July	1999
DONALD R. GAUDETTE, 1125 Pequot Street	. July	2000
MARCEL L. BERUBE, 60 Willow Street		

MARTIN S. MANLEY, Executive Director

# REGIONAL REFUSE MANAGEMENT DISTRICT COMMITTEE

## - New Bedford Members -

	Term ex	cpiers
ROSEMARY S. TIERNEY, Mayor, 322 Maple Street  JOSE PONTES, 39 Fenton Street, North Dartmouth  SCOTT ALFONSE, 57 Briarwood Drive	June	1998

# VIRGINIA VALIELA, Executive Director

# REGIONAL VOCATIONAL SCHOOL COMMITTEE

## - New Bedford Members -

RITA RIBEIRO, 990 Pine Hill Drive	May	1997
ARTHUR BENNETT, 18 Centre Street	May	1998
JOAQUIM NOBREGA, 18 Tremont Street	May	1999
PAUL A. MACHADO, 672 Hathaway Street	May	2000

# RETIREMENT BOARD

No Salary

TIMOTHY J. O'CONNOR, City Auditor	Ex-officio
ARTHUR J. CARON, JR., 172 Pine Grove Street	
PAUL LESTAGE, 110 Brigham Street	June 1998
EDWARD J. WILEY, 239 Field Street	June 1998
FLORENCE PIRES, 64 Alden Street	

Term expires

#### MUNICIPAL REGISTER

# SCHOOL COMMITTEE ROSEMARY S. TIERNEY, MAYOR, Chairman, Ex-officio J. MARK TREADUP, Vice-Chairman

MARGERY "RUBY" DOTTIN, 33 Nashua Street Jan. 1998
KEVIN J. FINNERTY, 15 Priscilla Street Jan. 1998
JOAQUIM "JACK" NOBREGA, 18 Tremont Street Jan. 1998
CARLOS PACHECO, 272 Lafayette Street Jan. 2000
J. MARK TREADUP, 293 Hawthorn Street Jan. 2000
RONALD J. WALSH, 11 Longview Road Jan. 2000

JOSEPH S. SILVA, Jr. - Superintendent of Schools Salary \$98,260.00

**Assistant Superintendents** 

EILEEN KENNY- Elementary Education Salary \$81,550.00 MICHAEL E. LONGO - Secondary Education Salary \$79,800.00 WILLIAM H. MARGINSON - Special Services Salary \$81,550.00

# NEW BEDFORD TRAFFIC COMMISSION No Salary MICHAEL FERREIRA.Chairman

MICHAEL FERREIRA, Police Chief Representative Ex-officio WILFRED A. BOUCHER, Jr.,

Representative of Commissioner of Public Works Ex-officio DAVID J. DeTERRA, Inspector of Wires Ei-oflicio MARC ROUSSEAU, City Planner Ex-officio EILEEN D. POKORNY, 146 Davis Street Dec. 1995 CONRAD THIBEAULT, 34 Poplar Road Dec. 1996 MICHAEL P. YOUNG, 32 Brier Street Dec. 1997 GEORGE N. SMITH, 250 Chestnut Street Dec. 1997 BRIAN K. GOMES, 66 Clara Street Dec. 1997

SCOTT DOWNING, Executive Secretary Salary \$31,498.00

# VETERANS ADVISORY BOARD

No Salary

Term expires

AMOS MORIN, 976 Elliot Street (World War I) December	1987
WILLIAM POUNDER, 16 Dudley Street (World War I) December	1987
JOHN A. DIAS, JR., - 348 Sawyer Street (Vietnam) December	1991
EDWIN L. LIVRAMENTO, 112 Park Street (World War II) December	1991
DAVID H. MELTZER, 398 W. Clinton Street (World War II) . December	1992
FRANK MARTIN, JR., 78 Ridgewood Road (Vietnam) December	1992
JOHN P. SARKES, 1011 Church Street (Public-at-Large) December	1993
MANUEL P. GOMES, 461 Mill Street (Korean) December	1994
KARL E. DUPRE, 3347 Acushnet Avenue (Korean) December	1995

## WATER BOARD

No Salary

# Mayor ROSEMARY S. TIERNEY, Chairman

ROSEMARY S. TIERNEY, Mayor	Ex-officio
GEORGE H. BRIGHTMAN, 60 Durfee Street	
GEORGE ROGERS, Councillor-at-Large	
WILLIAM J. KRUGER, 160 Summer Street	
ARTHUR PACHECO, 33 Buttonwood Street	

MICHAEL GWOZDZ, Superintendent of Water Works Salary \$58,274.00

CHARLES KENNEDY, Assistant Superintendent of Water Supply Salary \$48,515.00

WAYNE RICHMOND, Assistant Superintendent of Water Construction Salary \$40,423.00

## **ZONING BOARD OF APPEALS**

Salary \$20 per meeting attended, not to exceed \$500 per year

# BENEDICT J. HARRISON, Chairman

	Term expires
BENEDICT J. HARRISON, 134 Bedford Street	December 1995
MURRAY L. GOLDBERG, 181 Ryan Street	December 1997
JACK A. CARVALHO, 34 Keene Street	December 1998
DONALD GOMES, 220 Pleasant Street	December 1999
FREDERICK J. McLOUGHLIN, Jr., 95 Madison Street	December 2001

# ASSOCIATE MEMBERS

DONALD L. GRACIA, 205 Seymour Street	December 1997
DEBRA TRAHAN, 20 Maryland Street	December 1997
SIMON A. PALMEIRI, 335 Nash Road	December 1998

# CITY OFFICIALS June 1, 1997

Valary

		Salary
Administrative Officer	Jeanne M. Mathieu	\$51,033.00
Building Commissioner	Robert N. Thatcher	54,553.00
Deputy Inspector of Buildings	John Roza	34,517.00
Chief Financial Officer	Daniel W. Patten	67,459.00
City Auditor		
Assistant City Auditor		
City Clerk/Clerk of City Council	Janice A. Davidian	48,515.00
Assistant City Clerk		
Assistant City Clerk		
Assistant Council Clerk		
City Planner	Marc R. Rousseau	47,854.00
Assistant City Planner		
City Solicitor	John P. Callaghan	47,774.00
Assistant City Solicitor	Peter J. Thomas	23,042.00
Assistant City Solicitor	Kevin Finnerty	23,042.00
Associate Council	Jane Friedman	45,341.00
City Treasurer/Collector of Taxes	Albino Silva	58,274.00
Assistant City Treasurer		
Assistant Collector of Taxes		
Clerk of Committees		
Assistant Clerk of Committees		
Commissioner of Public Works		
Communications Access Director		
Corporation Council		
Cultural Development Director		
Director of Leash Law		
Emergency Management Director		
Emergency Medical Services Director		
Environmental Planner, Senior		
Environmental Planner	Margaret Fontaine	34,205.00
Executive Aid to Mayor	James M. Sylvia	47,694.00
Inspector of Wires		
Intergovernmental Officer		
Legal Counsel to the City Council		
Management Information Systems Dir.	Robert P. Tetreault	58,274.00
Assistant M.I.S. Director	Laurence Langlois	40,423.00
M.I.S. Analysts:		
	Joseph Perreira	
	Maria Pina-Rocha	32,101.00

# **CITY OFFICIALS**

Personnel Director	. Angela Natho\$54,553.00
Public Facilities Manager	David O. Bence 47,694.00
Public Information Officer	. Bernadette Coelho 43,068.00
Purchasing Agent	Lawrence Oliveira 39,350.00
Sealer of Weights and Measures	Frank E. Przybyszewski 39,099.00
Deputy Sealer of	
Weights and Measures	. Theodore Machado 33,834.00
Shellfish Warden	Bradford K. Bourque 42,105.00
Tourism Director	Edward Camara, Jr 34,517.00
Transportation Planner	David A. Kennedy 44,723.00
Veterans Services Director	Donald Gomes35,133.00
Veterans Services Agent	John Moniz34,517.00
Wastewater Superintendent	Ronald H. Labelle 54,553.00
Worker's Compensation Agent	. Roy D. Santos23,042.00
Zoological Services Director	David Raboy51,033.00



# THIRTY-FOURTH ANNUAL REPORT OF THE DEPARTMENT OF RECREATION OF THE CITY OF NEW BEDFORD MASSACHUSETTS FOR FY97

CITY OF NEW BEDFORD

RECREATION COMMISSION

FY97

BOARD OF COMMISSIONERS

JOHN LOPES, CHAIRPERSON

PETER BRITTO, 1ST VICE-CHAIRPERSON

MANUEL MACEDO, 2ND VICE-CHAIRPERSON

BRUCE DUARTE SEAN HARGRAVES

RODNEY HUNT ROBERTA LASSEY

DONALD POSIVIATA WAYNE RICHMOND

**ADMINISTRATION** 

BARRY MEUNIER, DIRECTOR OF RECREATION/PARKS and Clerk of the Commission

HERBERT REGO ASSISTANT DIRECTOR OF RECREATION

DIANE J. SENNA, HEAD CLERK and Secretary to the Commission

PERMANENT STAFF

JAN BARRETTE, RECREATION LEADER (Senior Citizens)

CAROL OLLIVIERRE, SUPERVISOR OF RECREATION (Special Needs Program)

RECREATION COMMISSION OFFICE (Buttonwood Community Center)

Oneida Street Buttonwood Park

June 30, 1997

To the Honorable City Council City of New Bedford New Bedford, Massachusetts

Ladies and Gentlemen:

Submitted herewith is the Annual Report of the Recreation Commission for the Fiscal year ending June 30, 1997.

Respectfully submitted:

Barry Meunier

Director of Recreation/Parks

Barry Mennier

To The Honorable City Council,

The Recreation Department, while maintaining its current programs, has attempted to augment the scope of programs it offers to the community.

A summer basketball league was reintroduced with the assistance of the Boys and Girls Club and services 200 teenagers during July and August. Our after-school programs were expanded to Roosevelt Junior High School which provided recreational opportunities for 50 youngsters a day.

Our year round programs include our Senior Citizens programs at the Buttonwood and Hazelwood Community Centers and our Special Needs programs at Hillman St. Highlights of the senior activities are the travel programs and the annual Christmas parties while the students at the Special Needs classes continue to excel in their Special Olympics competitions.

Summer programs include the staffing of city parks and playgrounds, summer recreation day program, free summer lunch program, tennis lessons, gymnastics, cheerleading and baton twirling clinics, teen dances, a fishing derby, and field trips.

Our fall-winter schedule includes volleyball, open basketball, a youth basketball clinic, participation in the Bay State Basketball League, boxing, and our after-school programs.

Our city beaches were fully staffed this past summer and with continued improvements to our beach facilities and improved water quality we have seen an increase in attendance.

Our sincere thanks to our staff and to those city departments who continue to support us.

Respectfully submitted,

John Lopes Chairperson

Recreation Commission

# FINANCIAL STATEMENT SALARIES AND WAGES STATEMENT

APPROPRIATION-Budget Expenditure's	\$ 251,224.00 251.172.34
Balance	\$ 51.66
CHARGES AND SERVICES	
200 ACCOUNT	
APPROPRIATION-Budget Transferred from Park/Zoo Account	\$ 10,150.00
Transferred from Fano 250 Freedom	\$ 10,950.00
Expenditure's	10,595.63
Balance	\$ 354.37
SUPPLIES AND MATERIALS 400 ACCOUNT	
APPROPRIATION-Budget	\$ 3,300.00
Expenditure's	3,017.81
Balance	\$ 282.19

# CLASSIFIED STATEMENT OF EXPENDITURES Salaries and Wages Account

## **ADMINISTRATION**

O	FF	H	E
_		_	

Director of Recreation/Parks Assistant Director of Recreation Head Clerk	\$	54,852.94 44,207.05 22,597.39
	\$	121,657.38
SENIOR CITIZENS CENTER		
Recreation Leader (Golden Age)	\$	22,257.38
	\$	22,257.38
SPECIAL NEEDS PROGRAM		
Recreation Supervisor	\$	35,665.09
Recreation Leader		20,639.88
BEACHES-Seasonal	\$	56,304.97
Head Guards (2)	\$	7,448.00
Lifeguards (16)	Ψ	38,279.75
	\$	45,727.75
LONGEVITY		
Administration	\$	2,400.00
Special Needs Program		1,200.00
	\$	3,600.00
SICK LEAVE INCENTIVE		
Administration Senior Citizens Program	\$	725.00
Special Needs Program		300.00
	\$	1,625.00
		,

# **SUMMARY**

OFFICE	\$	121,657.38
SENIOR CITIZENS		22,257.24
SPECIAL NEEDS PROGRA	AM	56,304.97
BEACHES		45,727.75
LONGEVITY		3,600.00
SICK LEAVE INCENTIVE		1,625.00
	\$	251,172.34

# CLASSIFIED STATEMENT OF EXPENDITURE CHARGES AND SERVICES

211	Electricity	\$	4,506.58
212	Natural Gas		3,912.65
301	Hospital	,	530.84
343	Printing		165.50
350	Civic Functions		256.00
710	In-State Travel		1,019.06
730	Dues, Subscriptions		205.00

\$ 10,595.63

# **SUPPLIES AND MATERIALS**

424	Photocopier supplies	\$ 62.00
425	Sundry Office supplies	613.19
449	Building Maintenance	123.99
450	Janitorial supplies	52.50
500	Medical supplies	199.90
582	Recreation supplies	1,814.08
584	Clothing supplies	152.15

\$ 3,017.81

# Recreation Department submitting

## ANNUAL REPORT

**FOR** 

FISCAL YEAR 1997

IN CITY COUNCIL, January 22,1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

### **ANNUAL REPORT**

### OF THE

### NEW BEDFORD REGIONAL AIRPORT

FOR THE PERIOD JULY 1, 1996

TO THE FISCAL YEAR ENDING

JUNE 30, 1997





September 14, 1998

To the Honorable City Council City of New Bedford 133 William Street New Bedford, MA 02740

Ladies and Gentlemen:

Submitted herewith is the Annual Report of the New Bedford Regional Airport for the fiscal year ending June 30, 1997.

Capital projects completed in FY 1997 included establishing the scope of work for the Environmental Impact Study and the Environmental Impact Report, pavement repairs and runway striping.

Respectfully submitted

Donna J. Belli

Acting Airport Manager

### NEW BEDFORD REGIONAL AIRPORT REVENUE JULY 1, 1996 - JUNE 30, 1997

MONT	Н	AMOUNT
July	1996	\$ 48,540.67
August	1996	\$27,375.19
September	1996	\$25,557.68
October	1996	\$25,022.63
November	1996	\$43,114.15
December	1996	\$22,815.18
January	1997	\$22,464.34
February	1997	\$21,541.89
March	1997	\$20,445.00
April	1997	\$24,530.61
May	1997	\$21,937.31
June	1997	\$52,595.29
Grand Total	FY 97	\$355,939.94

### 1997 ENPLANEMENTS

DATE	CAPEAIR	BAYSIDE	TOTALS
1/97	515	44	559
2/97	488	37	525
3/97	648	91	739
4/97	859	119	978
5/97	1839	195	2034
6/97	2240	331	2571
7/97	3657	369	4026
8/97	4030	402	4432
9/97	1996	230	2226
10/97	1672	185	1857
11/97	909	217	1126
12/97	899	135	1034
12///			
TOTALS	19,752	2,355	22,110

### NEW BEDFORD REGIONAL AIRPORT EXPENSE REPORT FY 1997

### 100 ACCOUNT

### SALARY & WAGES

	EXPENSE	BUDGET	BALANCE
110 - Permanent Positions	\$277,169.24	\$296,771.00	\$19,601.76
115 - Part Time Positions	\$21,834.88	\$3,566.93	(\$18,267.95)
117 - Temporary Positions	\$3,314.85	\$0.00	(\$3,314.85)
120 - Sick Leave Incentive	\$1,495.31	\$1,300.00	(\$195.31)
125 - Longevity	\$1,900.00	\$2,550.00	\$650.00
130 - Overtime	\$4,793.53	\$6,418.00	\$1,624.47
Total	\$310,507.81	\$310,605.93	\$98.12

### EXPENSE REPORT FY 1997 200 ACCOUNT - CHARGES AND SERVICES

	EXPENSE	BUDGET	BALANCE
211- Electricity	\$30,689.52	\$29,972.02	(\$717.50)
213 - Oil for Heat	\$10,221.47	\$11,000.00	\$778.53
241 - R&M Vehicles & Bldg.	\$16,455.77	\$18,000.00	\$1,544.23
249 - R&M Office Equipment	\$579.18	\$500.00	(\$79.18)
259 - R&M Miscellaneous	\$376.00	\$400.00	\$24.00
276 - Rental/Lease	\$934.35	\$3,020.00	\$2,085.65
301 - Hospital & Medical	\$14,888.00	\$14,000.00	(\$888.00)
302 - Accounting & Auditing	\$1,063.95	\$0.00	(\$1,063.95)
305 - Consultants	\$6,500.00	\$6,500.00	\$0.00
309 - Public Safety	\$272.50	\$500.00	\$227.50
310 - Engineering Services	\$55.00	\$2,000.00	\$1,945.00
317 - Pest Control	\$445.00	\$100.00	(\$345.00)
341 - Telephone, Telegraph, Television	\$869.05	\$0.00	(\$869.05)
343 - Printing	\$533.02	\$500.00	(\$33.02)
344 - Postage	\$255.25	\$0.00	(\$255.25)
346 - Advertising	\$2,509.65	\$2,418.25	(\$91.40)
347Photocopies	\$98.05	\$300.00	\$201.50
380 - Not Otherwise Classified	\$546.86	\$0.00	(\$546.86)
386 - Uniform Cleaning Service	\$1,314.40	\$1,487.65	\$173.25
710 - In-State Travel	\$309.76	\$200.00	(\$109.74)
720 - Out-Of-State- Travel	\$316.08	\$1,000.00	\$683.92
730 - Dues, Subscriptions & Memberships	\$1,572.60	\$750.00	(\$822.20)
742 - Insurance	\$225.00	\$2,250.00	\$0.00
791 - Governmental Meetings	\$161.25	\$200.00	\$38.75
794 - Licences	\$40.00	\$0.00	(\$40.00)
Total	\$93,257.16	\$95,097.92	\$1,840.76

### EXPENSE REPORT FY 1997 400 ACCOUNT - CHARGES AND SERVICES

	EXPENSE	BUDGET	BALANCE
410- Gas & Oil	\$654.10	\$200.00	(\$454.10)
424 - Photocopier Supplies	\$267.74	\$600.00	\$332.26
425 - Sundry Office Supplies	\$1,559.22	\$800.00	(\$759.22)
434- Painting Supplies	\$315.96	\$1,000.00	\$684.04
435 - Tools	\$299.89	\$0.00	(\$299.89)
449 - Building Maintenance Supplies	\$311.24	\$3,500.00	\$3,188.76
450 - Janitorial Supplies	\$3,385.91	\$2,200.00	(\$1,185.91)
479 - Misc. Groundskeeping Supplies	\$1,485.74	\$600.00	(\$885.74)
481 - Vehicles Supplies-Gasoline	\$6,634.87	\$5,390.68	(\$1,244.19)
486 - Vehicle Supplies- Misc.	\$10,127.81	\$11,552.76	\$1,424.95
490 - Perishable Food Items	\$168.73	\$0.00	(\$168.73)
500 - Medical Supplies	0.00	\$100.00	\$100.00
530 - Public Safety Supplies	\$185.54	\$500.00	\$314.46
533 - Stone, Concrete, Sand	0.00	\$100.00	\$100.00
534 - Lighting Supplies	\$5,207.97	\$4,111.71	(\$1,096.26)
535 - Road Maintenance Supplies	\$134.13	\$500.00	\$365.87
580- Not Otherwise Classified	\$332.88	\$1,000.00	\$667.12
Total	\$31,071.73	\$32,155.15	\$1,083.42

### ANNUAL REPORT

Acting Airport Manager, submitting Annual Report for New Bedford Regional Airport for Fiscal Year 1997.

IN CITY COUNCIL, September 24, 1998
Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

Vity Clerk



ANNUAL REPORT

OF THE

COMMISSIONER AND

INSPECTOR OF BUILDINGS

OF THE

CITY OF NEW BEDFORD

MASSACHUSETTS



### COMMISSIONER & INSPECTOR OF BUILDINGS ANNUAL REPORT 1996 - 1997

In accordance with Chapter 6, Section 6-31 of the City code of the City of New Bedford, I hereby submit a report of the activities of the Commissioner of Buildings for the period of July 1, 1996 to June 30,1997.

### BUILDING DEPARTMENT

There were Eighteen Hundred and Twelve (1812) Building Permits issued in the period of July 1, 1996 to June 30, 1997 amounting to Twenty Four Million, Three Hundred Forty Nine Thousand, Three Hundred Thirty Five Dollars in construction cost (\$24,349,335.00). Total fees collected for Building Permits issued for the (1812) permits amounted to (\$133,634.89) One Hundred Thirty Three Thousand, Six Hundred and Thirty Four Dollars and 89 Cents.

Total fees collected for inspections of places of assembly amounted to Sixty Five Thousand, Nine Hundred and Fifty Three Dollars, (\$65,953.00). There were One Hundred and Fourteen (114) Certificates of Occupancy issued for the period of July 1,1996 to June 30, 1996. Total fees collected for Certificates of Occupancy amounted to Fourteen Thousand, Nine Hundred Dollars (\$14,900).

There were One Thousand, Six Hundred, and Forty Five Plumbing and Gas Permits (1645) issued amounting to Fifty Four Thousand, Six Hundred and Eighty Eight Dollars. (\$54,688.00)

### COMMISSIONER & INSPECTOR OF BUILDINGS

### COMPARATIVE SUMMARY OF CONSTRUCTION FOR THE LAST FIVE YEARS

Fy YEAR	NUMBER OF PERMITS	ESTIMATED COST
1991-92	1960	48,113,745.00
1992-93	1708	122,466,119.00
1993-94	1435	30,747,351.00
1994-95	1620	34,225,057.00
1995-96	1570	22,598,241.00
1996-97	1812	24,349,335.00
	CIDAVADA OE BILLIDING DE	DVTMC

### SUMMARY OF BUILDING PERMITS

	SUM	MARY OF BUILDING P	ERMITS
	JULY	1, 1996 - JUNE 30	0, 1997
PERMITS	#	TOTAL FEES	COST OF CONSTRUCTION
SEPT. OCT. NOV. DEC. JAN.	150 102 93 89 97 95 149 268	10,577.00 8,792.00 15,343.00 10,153.65 8,647.00 10,302.00 6,606.00 7,592.00 10,317.00 13,876.52 14,028.00 17,400.72	1,366,177.00 946,376.00 3,902,788.00 2,526,072.00 1,530,624.00 2,215,425.00 1,017,874.00 3,582,991.00 1,078,550.00 1,873,371.00 2,827,855.00 1,481,232.00
TOTAL	1812	133,634.89	24,349,335.00
NOTABLE	PERMITS		COST OF CONSTRUCTION
New commaddition Pool - p	ns, residential mercial bldg. ns, commercial	3 26 41	2,958,316.00 420,775.00 571,424.00 5,767,190.00 164,500.00 185,200.00

1000

\$65,953.00

### COMMISSIONER & INSPECTOR OF BUILDINGS

Places of Assembly must be inspected according to Chapter 143 of Massachusetts General Laws, as amended, and the Massachusetts State Building Code, before a license for their use can be obtained. This includes every building or part thereof, used as a place for public assembly as categorized below.

All rooming houses, multiple family dwellings, lodging houses, hospitals, nursing homes, day care centers, and halfway houses and alcoholic rehabilitation centers must be inspected.

The following places of assembly were inspected and issued certificates during 1996 - 1997.

Amusement centers	4
Auto Body & Sales	54
Beauty Salons	12
Banks	2
Cafes	12
Child Care Centers	
Clubs	17
	61
Churches	· · · · · · · · · · · · · · · · · · ·
Church Halls	24
Factories	. 1
Funeral Homes .	15
Gyms, Recreation Center	- 8
Halls	25
Hospitals, Nursing Homes	24
Laundromats	16
Libraries	4
Mercantile	48
Multi-Family Dwellings	310
	24
Non Profit Organizations	18
Offices	
Public Schools	27
Restaurants	162
Rooming Houses	41
Schools	21
Taverns	28
Theaters & Museums	4

GRAND TOTAL INSPECTIONS

GRAND TOTAL DOLLAR VALUE

### PLUMBING AND GAS DEPARTMENT REPORT

### NUMBER OF FIXTURES INSTALLED

WATER CLOSETS	413	RANGES 335
KITCHEN SINKS	269	OVENS 31
LAVORATORIES	437	HEATING BOILERS 190
BATH TUBS	202	UNIT HEATERS 60
SHOWER STALLS	57	SPACE HEATERS 62
DISHWASHERS	63	DRYERS 122
DISPOSERS	1	TOP BURNERS 1
LAUNDRY TRAYS	17	FRYOLATORS 14
WASHING MACHINE CON.	100	FURNACES 177
STORAGE SYSTEMS	2	REFRIGERATORS 4
TANKLESS HEATERS	13	DIRECT VENT HEATER 2
SLOP SINKS	23	FUEL LINE TEST 434
FLOOR DRAINS	80	ROOF TOP UNITS 11
M.D.C. GAS TRAPS	1	CONVERSION BURNERS 83
URINALS	12	MAINS 42
DRINKING FOUNTAINS	9	GENERATORS 3
AREA DRAINS	2	GRILLS 5
SEWER CONNECTIONS	4	STEAMERS 3
BIDETS	4	CLEAVER BROOK BOILERS 2
		GAS LOG 1
SILLCOCKS	8	KETTLE 1
BACKFLOWS	95	POOL HEATERS 2
SECONDARY METERS	47	GAS FIREPLACE 3
ROOF DRAINS	21	THERMAL OXIDIZER 1
TRAILER HOOK UP	4	MISCELLANEOUS 30
GREASE TRAPS	2	HOT WATER TANKS 513
OTHER FIXTURES	14	

TOTAL PERMITS PLUMBING & GAS 1645 COMPLAINTS 6 TOTAL FEES \$52,682.00

### COMMISSIONER AND INSPECTOR OF BUILDINGS FINANCIAL STATEMENT INSPECTOR OF BUILDINGS JULY 1, 1996- JUNE 30, 1997

### APPROPRIATIONS:

Salaries & Wages	\$350386.00
General Expense 200 Account 400 Account TOTAL	7880.00 2440.00 \$360,706.00
EXPENDITURES	
100 Salaries & Wages	\$ 350,385.45
TOTAL 100	\$350,385.45
200 Charges & Services 249 Repair & Maintenance Office Equipment 276 Rental/Lease 301 Hospital & Medical 304 Court Services 313 Employee Training 341 Telephone, Telegram, TV 343 Printing 347 Photocopies 380 Not Otherwise Classified 710 In-State Travel 730 Dues, Subscriptions & Memberships	13.99 736.94 1946.92 30.00 475.00 360.72 1760.65 1172.16 15.50 80.00
TOTAL 200	\$7233.88
400 Supplies & Materials 425 Sundry Office Supplies 515 Books & Magazine Subscrip TOTAL 400	2102.31 ptions 263.55 \$2365.86
TOTAL EXPENDITURES  CREDIT MISC REVENUES  TOTAL INSPECTOR OF BUILDINGS	\$359985.19 \$274,225.92 (\$85,759.27)

The assistance the Building Department received from her honor, The Mayor, members of the City Council, Department Heads and associated individuals, and our own Department personnel in the performance of our many duties is acknowledged and appreciated.

Respectfully submitted,

Robert Thatcher

Commissioner and Inspector

of Buildings

### ANNUAL REPORT of the CITY AUDITOR

TO THE CITY COUNCIL

FOR THE PERIOD

JULY 1, 1996 TO JUNE 30, 1997



For the City of New Bedford Massachusetts





### CITY OF NEW BEDFORD

April 17, 1998

The Honorable Mayor Frederick M. Kalisz, Jr. Honorable Members, New Bedford City Council City Hall 133 William Street New Bedford, MA 02740

Dear Mayor Kalisz and City Council Members:

Submitted herewith are the independent audits submitted by Hague & Sahady for the fiscal year ended June 30, 1997.

Respectfully Submitted,

Tumiff o'low

Timothy J. O'Connor City Auditor



ANNUAL FINANCIAL REPORT

JUNE 30, 1997



	ANNUAL FINANCIAL REPORT	JUNE 30, 1997
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# HAGUE, SAHADY & CO., P.C.

CERTIFIED PUBLIC ACCOUNTANTS
126 President Avenue
Fall River, MA 02720
TEL. (508) 675-7889
FAX (508) 675-7889

INDEPENDENT AUDITOR'S REPORT

Honorable Mayor and Members of the City Council New Bedford, Massachusetts we have audited the accompanying general-purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1997, as listed in the table of contents. These general-purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit. The City has not obtained the financial statements of the New Bedford Corporation, a component unit. Those statements are audited by other auditors whose report has not been furnished to us. Therefore, the balance sheet and statement of revenue, expenditures and changes in fund balance as required by generally accepted accounting principles, has not been included in the general-purpose financial statements.

Except as described below, we conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, ss well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The City has not maintained complete historical cost records of its general fixed assets. Accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the general-purpose financial statements.

As more fully described in Note 15, the City is a defendant in a number of legal actions. Since certain of these actions are pending, their ultimate outcome cannot presently be determined and therefore a provision for liability has not been made in the general-purpose financial statements.

statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts as of June 30, 1997, and the results In our opinion, based on our audit and the report of the other auditors, except for the effects of the above-mentioned qualifications, the general-purpose financial of its operations and cash flows of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally accepted accounting principles.

In accordance with Government Auditing Standards, we have also issued our report dated December 19, 1997 on our consideration of the City's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

The accompanying schedule of expenditures of federal awards, required by U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments and Mon-Profit Organizations, and the other accompanying supplementary information listed in the foregoing Table of Contents, are presented for purposes of additional analysis and are not required parts of the general-purpose financial statements. Such information, except for that portion marked "unaudited" on which we express no opinion, has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, except for the effects of the abovementioned Our audit was performed for the purpose of forming an opinion on the general-purpose financial statements of the City of New Bedford, Massachusetts, taken as a whole. qualifications is fairly stated, in all material respects, in relation to the general-purpose financial statements taken as a whole.

Hagu, Sarrey 4 Co R

COHBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP AND COMPOWENT UNITS (CONTINUED) CITY OF NEW BEDFORD, MASSACHUSETTS JUNE 30, 1997

600000 evable 3,662, 3,662, 1,493, 1,993, 1	Special Cap Specia	pitel 21cc18 793,563 113,294 117 117	Internal 387Vice \$ 124,443 1,544,910 1,802,400	Trust and Maricy 2,191,305 4,944,271	General Long-Term Account Group	Primary Government (Nemorandum Only) \$ 25,227,494
\$ 332,353 evable 1,493,786 1,493,786 1,493,786 re governments 15,66,978 re governments 332,025 re 4,25,274 te 4,25,274 re 4,25,274			3ervice 124,443 1,544,910 1,802,400	Age 4,9	Long-Term Account Group	Government (Nemorandum Only) \$ 25,227,494
# 332,353  everywable 1,50,703  re receivable 1,50,978  re governments 332,025  net 425,274  2,056,692  net 1,867,166			124,443	4,9	**	\$ 25,227,494
styable er receivable delicaure receivable floaure receivable floaure receivable vable, net eivable da da ment, net	2.591,497 3,059,753 3,448,687 1,525,978 480,185 519,432	711 711 711 711 711 711 711 711 711 711	1,544,910			4.944.271
¥.	1,525,978 480,185 519,432 1,117,258	379,025	1,544,910	907 00		3,662,703 1,493,786 125,057 15,696,978 4,036,818 3,742,349 3,148,687
	519,432	379,025	1,544,910	20,008		1,525,978 926,184
				29,342		2,056,692 4,339,875 1,802,400 1,117,258
Bond issuance, net Amounts to be provided for the retirement of debt		-			184,320,669	184,320,669
\$ 26,674,630 es AND FUND EQUITIES (DEFICITS)	\$ 29,228,620	\$ 7,285,999	\$ 3,471,753	\$ 7,185,526	\$ 184,320,669	\$ 258,167,197
\$ 906,622 4,793,290	\$ 547,132 640,037	\$ 2,686,890	\$ 1,088,107 2,452,930	\$ 8,359 6,415	•	\$ 5,237,110 8,005,663 908,321
bue to federal or state governments bood anticipation notes payable 18,410,477 coefered revenue 2,055,462 boe to other funds	62,064 3,159,611 1,247,140	3,700,000		\$00,366		3,700,000 21,570,088 4,573,368 198,707
other (lab)(tites Other (lab)(tites Compensated absences Compensated absences Acruel (loure and post cloure costs	3,295			193,033	87,817 12,547,852 171,685,000	196,328 87,817 12,547,852 171,685,000
26,363,558	5,659,279	8,179,602	3,541,037	708,173	184,320,669	228,772,318
und equities (deficits): Retained earnings: Restricted Unrastricted			( 69,284)			( 99,284)
Fund balances (deficits): 581,196 Reserved/Designated ( 270,124) Unessived, undesignated	15,660,424	( 893,603)		4,337,070		20,578,690
311,072	23,569,341	( 893,603)	( 69,284)	6,477,353		29,394,879
\$ 26,674,630	\$ 29,228,620	\$ 7,285,999	\$ 3,471,753	\$ 7,185,526	\$ 184,320,669	\$ 258,167,197

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP AND COMPONENT UNITS (CONTINUED) CITY OF NEW BEDFORD, MASSACHUSETTS JUNE 30, 1997

	*50	JUNE 30, 1997	COMPONENT UNITS	12		TOTALS
	Contributory Retirement System		Harbor Development Commission		Greater Nev Bedford Regional Refuse	Reporting
ASSETS	1996 \$ 4,847,021	Nev Bedford Corporation	1996 1996 \$ 490,425	Directions \$ 384,677	8 1,380,349	\$ 32,329,966
Investments receivable Motor vehicle excise receivable Other sexise receivable axise receivable axis treat and foreclosure receivable Due from edente lor state governments	740,517			5,876,922		1,493,786 1,493,786 125,057 15,696,978 10,654,255 3,742,349
Coans receivables Deferred Coans receivable Accorded interest Accorded interest Prepaid assets	2,409,236		2,677		634,100	5,148,687 1,525,978 3,972,197 674,967 83,802 2,056,692
Due from other funds Escroy funds Froperty and equipment, net Bood issuance, net Escribed is nonvivided for the refreeent of debt				000,363	9,988,126	11,802,400 11,105,384 181,148
CALL DE LEGIS DE LA CALL DE LA CA	1107,023,700		\$ 523, 102	1 0,213,042	\$ 10,240,244	\$ 307,400,720
Limitities: Verranta payable Accounts payable and accrued expenses Retainer and available	\$ \$56,760	•	8,946	\$ 319,223	\$ 303,502	\$ 5,556,333 8,953,660 908,321
Due to federal or state governments Due to federal or state governments Deferred rewente Due to other funds Ending payable Other (implifites Other (implifites)	33,715		145,452 18,557 4,109	6,107,885	260,940	3,700,000 27,887,140 4,591,925 4,591,925 461,377 461,377 12,547,852
Serial bonds payable Accrued closure and post closure costs					1,805,830	1,805,830
und equities (deficits): Retained earnings: Restricted Unrestricted	590,475		177,084	6,505,897	2,858,910 2,422,026	2,858,910
fund balances (deficits): Reserved/Designated Unreserved, undesignated	106,503,431		316,038		1	20,578,690
	106,503,431		316,038	7,752	5,280,930	•

\$ 493,708 \$ 6,513,649 \$ 16,940,944 \$ 389,208,798

See notes to combined financial statements

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS AND COMPONENT UNITS (CONTINUED)

YEAR ENDED JUNE 30, 1997

TOTALS Primary Government	(Newprandum Only)	\$ 214,196,224	206,720,485	7,475,739		10,075,000		10,075,000	17,550,739	5,760,478	\$ 23,311,217
FIDUCIARY FUND TYPES	Expendable	\$ 88,012	6,753	81,259					81,259	243,148	\$ 324,407
TYPES	Projects	\$ 161,525,349 \$ 41,684,543 \$ 10,898,320	12,033,150	( 1,134,830)		10,075,000	35,129	10,110,129	8,975,299	( 9,868,902)	\$( 893,603)
GOVERNMENTAL FUND TYPES	Special	\$ 41,684,543	35,901,451	5,783,092			176,274	176,274	5,959,366	17,609,975	\$ 23,569,341
3	General	\$ 161,525,349	158,779,131	\$ 2,746,218			( 211,403)	( 211,403)	2,534,815	( 2,223,743)	\$ 311,072
		Revenues	Expenditures	Excess (deficiency) of revenues over expenditures	Other financing sources (uses):	Proceeds from long term borrowings	Operating transfers in (out)		Excess (deficiency) of revenues and other sources over expenditures and other uses	Beginning fund balances (deficits), restated	Ending fund belances (deficits)

See notes to combined financial statements

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHAMGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS AND COMPONENTS UNITS (CONTINUED)

YEAR ENDED JUNE 30, 1997

TOTALS Reporting Entity	lone	\$ 4,078,201 \$ 218,820,860	4,070,449	7,752 7,543,333		10,075,000		10,075,000	7,752 17,618,333	6,016,674	1 7,752 \$ 23,635,007
COMPONENT UNITS	Pevelopeent	\$ 546,435	486,593	59,842					59,842	256,196	\$ 316,038
The Bad San Li	Corporation	•		xpenditures					her uses	stated	
		Revenucs	Expenditures	Excess (deficiency) of revenues over expenditures	Other financing sources (uses):	Proceeds from long term borrowings	Operating transfers in (out)		Excess (deficiency) of revenues and other sources over expenditures and other uses	Beginning fund balances (deficits), restated	Ending fund balances (deficits)

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES (DEFICITS) - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS AND DISCRETELY PRESENTED COMPOWENT UNITS (CONTINUED)

YEAR ENDED JUNE 30, 1997

Reporting Entity (Nesorandas	\$ 20,339,521 16,207,140 2,519,701 6,070,585 7,462,858	52,713,951	488,754 4,274,991 15,613,641 16,331,554 1,086,767	37,795,707	14,918,244	250,832	15,169,076		15,169,076	\$117,868,029
COMPONENT UNITS Greater forester forest	\$ 4,701,422	4,711,616	371,355	4,277,367	434,249	250,832	685,081		685,081	4,595,855
CONFONEN Contributory Retirement System December 31,	\$ 16,207,140 2,519,701 5,605,206 7,462,858	31,794,905	117,399	17,535,720	14,259,185		14,259,185		14,259,185	92,244,246
Friesry Government (Nenorandus Only)	\$ 15,638,099 465,379 103,95 <u>2</u>	16,207,430	368,979	15,982,620	224,810		224,810		224,810	5,858,852
FIDUCIARY FUND TYPES  Nonexperidable Trusts	\$ 465,379 103,992	569,331	303,158	303,158	266,173		266,173		266,173	5,886,773
PROPRIETARY FUND TYPES Internal Service	\$ 15,638,099	15,638,099	65,821	15,679,462	( 41,363)		( 41,363)		( 41,363)	(\$2,921)
	Operating revenues: Charges for usage and services Contributions (Employee & Employer) Intergovernmental Interest and investment income Change in value of securities Other	Total operating revenues	Operating expenses: Salaries Expenditures (Laiss peid Pension expense	Total operating expenses	Operating income (Loss)	Nonoperating revenues (expenses): Earnings on investments	Income (loss) before operating transfers	Operating transfers in (out)	Net income (loss)	Beginning retained earnings/fund balances, restained Ending retained earnings/fund balances (deffcits) <u>SC</u>

See notes to combined financial statements

COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAR) BUDGETARY BASIS) AND ACTUAL - GENERAL FUND (CONTINUED)

Ections net of refunds:   \$ 48,629,386   \$ 48,629,386   \$ 48,629,386   \$ 4,823,325   \$ 3,105,287   \$ 3,422,322   \$ 3,105,287   \$ 3,422,322   \$ 3,5422		Budget as Adopted	Additional Appropriations and Transfers	Total	Actual	ren (Unfa	Variance Favorable (Unfavorable)
\$ 48,629,386 \$ 46,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,386 \$ 45,629,489 \$ 45,629,386 \$ 45,	Revenues:						
\$ 48,629,386 \$ \$ 48,629,386 \$ \$ 48,629,386 \$ \$ 3,105,287 \$ 3,105,287 \$ 3,105,287 \$ 3,105,287 \$ 3,105,287 \$ 3,422,322 \$ 215,440 \$ 200,443 \$ 215,440	Tax collections net of refunds:						
170,287	Service   account   per service   per service   per service		••	\$ 48,629,386	\$ 48,629,386	en.	217 035
12,332	Motor vehicle excise	3,105,287		3,105,287	3,422,322		215,460
696,497  1	Tax tiens and foreclosures	72 162		72.352	93,969		21,617
\$46,961 346,1961 306,135 (  \$46,975,459	Other tax collections	265,21		169, 469	618,893	_	75,598
(a) 707,459 (b) 707,459 (c) 707,459 (c) 707,459 (c) 70,524 (c) 707,459 (c) 70,524 (c) 707,459 (c) 707,	Penalties and interest Dayments in Lieu of taxes	348,961		348,961	306,135	_	42,826
6,975,459 6,962,436 ( 17,227 7,4227 80,243 ( 18,227 10,046 1,4327 80,243 ( 18,046 4,18,181 4,1375 4,18,181 4,1375 4,18,181 4,1375 4,18,181 4,1375 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4,18,181 4							
6, 975, 4559	Charges for services:			037 360 7	727 677 7	_	111 023
(19) 227 16,064 23,175 24,175 249,195 25,175	Tenes bus retell	6,975,459		6,975,459	80, 201		6.016
4,16,704 4,16,718 4,706,105 4,706	Track of the state	74,227		14,227	23,175		7,129
4,708,105 4,708,105 988,552 988,552 988,552 988,552 988,583 989,880 773,089 640,000 20,891 90,288,653 90,288,653 90,288,653 158,248,082 158,248,08	Libraries	16,046		418 181	418,370		18
4,708,105 4,708,105	Cemeteries	27, 181		26.818	12,051	J	14,76
988,552 988,552 989,680 15,317 37,830 15,317 37,830 15,317 37,830 20,801 28,980 20,801 28,980 20,801 28,980 158,248,082 159,291,940 1	Recreation	4,708,105		4,708,105	5,454,756		716,62
15,552 768,752	Departmental				Cea cec		62 6
15,317 73,007 73	Service of the servic	988,552		988,552	17 810		22,51
775,089 (703		15,317		13,317	000,10 870,008		S. A. 8.8.
680,000 cost,000 cost,000 70,007 C 7,648 C 75,648 C 75,64	Contract and Contraction	753,089		490,000	000 000		289 R9
20, 801 90, 288, 653 432, 287 158, 248, 082 158, 248, 082 158	Farnings on investments	980,000		30,891	100,100	_	20,89
90,288,653 90,288,653 90,091,016 ( 432,287 432,287 (159,291,920 1)	Other	149,02					
90,288,653 90,288,653 432,287 158,248,082	Governmental revenue:						1
90,288,653 90,288,653 90,286,653 70,70,70 432,267 432,267 158,246,082 159,291,940 1				237 000 000	7,648	,	107 63
158,248,082	State	90,288,653		432.267	478,528		46,261
158,248,082 159,249,940	County	435,501					
		158,248,082		158,248,082	159,291,940	1	1,043,85

COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - GENERAL FUND (CONTINUED)

YEAR ENDED JUNE 30, 1997

	Budget as Adopted	Additional Appropriations and Transfers	Total Budgeted	Actual	Variance Favorable (Unfavorable)	
Expenditures:						
General Government Public asfety	6,350,510 24,808,615	( 60,440)	6,290,070 24,886,637	6,164,658 24,850,332	125,412 36,305	
Fugure works and societies. Water and sever operations Highways and streets Inspectional services	8,017,276 4,865,353 1,758,432	( 62,000) ( 24,535) 109,500	7,955,276 4,840,818 1,867,932	7,934,999 4,735,105 1,853,905	20,277 105,713 750,41	
Education:	75,489,146	35 000)	75,489,146	75,421,457	62,689	
Human services Culture and recreation	2,580,016 2,928,952	13,200	2,542,016	2,498,868	43,148	
Debt service Insurance and pension Municipal arrport Intergovernmental expenditures	3,538,340 23,893,246 597,841 1,481,232	10,018	3,538,340 23,892,481 607,859 1,481,232	3,528,292 23,606,936 597,922 1,430,106	10,048 285,545 9,937 51,126	
Total expenditures	158,301,792		158,301,792	157,513,211	788,581	
Excess (deficiency) of revenues over expenditures	( 53,710)		(012,230)	1,778,729	1,832,439	
Other financing sources and (uses):						
Operating transfers in Operating transfers out Overlay deficit	103,650		103,650	231,114	127,464 ( 35,129)	
	( 51,554)		( \$1,554)	195,985	247,539	
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	\$( 105,264)		\$( 105,264)	\$ 1,974,714	\$ 2,079,978	

See notes to combined financial statements

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

STATERENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS)
AND ACTUAL - WASTEWATER TREATHENT PLANT SPECIAL REVENUE FUND

	Budget as Adopted	Additional Appropriations and Transfers	'	Total Available for Current Year Expenditures	*	Actual	Variance Favorable (Unfavorable)	ole sole
Revenues:								
Utility usage charges	\$ 16,335,856	••	\$ 16	,335,856	*	\$ 16,335,856 \$ 15,726,324 \$(	98	(285, 609)
Earnings on investment						689,587	88	285,689
	16,335,856		16	16,335,856		16,415,911	60	80,055
Expenditures:								
Salaries	1,505,258	(000'02 )		1,485,258		1,391,985	6	93,273
Charges and services	8,785,498	(000'05		8,735,498		8,629,130	10	106,368
Supplies and materials	345,400	20,000		395,400		372,872	2	22,528
Capital outlay	199,700	20,000	8	219,700		231,153	J	11,453)
Debt service	5,500,000		3	5,500,000		3,301,833	2,198,167	8,167
	16,335,856		16	16,335,856		13,926,973	2,40	2,408,883
Excess (deficiency) of revenues over expenditures						2,488,938	2,48	2,488,938
Other financing sources and (uses)								1
Excess (deficiency) of revenue and other sources over expenditures and other uses						\$ 2,488,938	\$ 2,488,938	8,938

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOUS - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS AND DISCRETELY PRESENTED COMPOWENT UNITS (CONTINUED)

<u> </u>		Cash flows from operating activities: Cash received from customers	Cash received from confributions (employee and employer)		Net cash provided (used) by operating activities	Cash flows from capital and related financing	Principal paid on bonds Increase (decrease) in due to/from other funds	Net cash provided (used) by capital and related financing activities	Cash flows from investing activities: Property and equipment additions Unchase of investment securities Interest and dividend income Increase (decrease) in value of securities	Net cash provided (used) from investing activities	Net increase (decrease) in cash	Cash at beginning of year	Cash at end of year
PROPRIETARY FUND TYPES	Internal		15,638,099	(15,915,372)	(575,775 )		349,339	349,339			72,066	52,377	8 124,443
FIDUCIARY FUND TYPES	Nonexpendable Trusts	\$ 103,952		( 334,739)	( 40,461)		5	0			( 40,462)	1,701,305	\$ 1,660,843
TOTALS Primary Government	(Neworandum Only)	\$ 103,952	15,638,099	(16,250,111)	(317,734)		349,338	349,338			31,604	1,753,682	\$ 1,785,286
COMPONENT UNITS  GONTributory New I Retirement Req	System December 31, 1996	•	16,160,874	(17,451,279)	709,531				(11,937,679) 5,722,935 7,462,858	1,248,114	1,957,645	2,889,376	\$ 4,847,021
T UNITS Greater New Bedford Regional	Refuse Nanagement District	\$ 2,531,701	2 096 250	( 2,217,106)	2,410,845		( 1,165,000)	(1,165,000)	( 734,378) ( 2,749,965) 226,195 29,939	(3,228,229)	(1,982,384)	3,353,412	\$ 1,371,028
TOTALS Reporting Entity	(Nemorandua Only)	\$ 2,635,653	31,798,973	( 18,578,455) ( 17,451,279) 190,326	2,802,642		( 1,165,000)	( 815,662)	( 734,378) ( 14,687,664) 5,949,130 7,492,797	( 1,980,115)	6,865	7,996,470	\$ 8,003,335
1-	* I	53	7.3	18 3 SI	27		6 sq	ଖି	£ 3 R K	15)	99	21	

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOUS - ALL PROPRIETARY PUND TYPES AND STALLAR TRUST FUNDS AND DISCRETELY PRESENTED COMPOWENT UNITS (CONTINUED)

TOTALS Reporting Entity	(Negorandum Only)		\$ 1,850,180		763,951 1,187,080 30,471 ( 83,665) ( 341,618)	( 408,527)	1,046 ( 152,667)	952.462	\$ 2,802,642
Greater Greater New Bedford Regional Refuse	Management		8 434,249		763,951 1,187,080 30,471 ( 83,665) ( 63,908)		142,667	1,976.596	\$ 2,410,845
CONFOMENT UNITS  Gre Contributory New B Ratiresent Reg Systes Re	December 31, 1996		\$ 1,191,121			( 408,527)	1,046	( 461.520)	\$ 709,531
Primery Government	(Nemorandum Only)		\$ 224,810		(017,710)	2,657	( 267,491)	(\$45.544)	\$( 317,734)
FIDUCIARY FUND TYPES	Nonexpendable		\$ 266,173		(0.17,710)	2,657	( 31,581)	( 306,635)	\$( 40,461)
PROPRIETARY FUND TYPES	Internal		\$( 41,363)	¥	e e		( 235,910)	(235,210)	1 5( 277,273)
		Reconciliation of operating income to net cash provided (used) by operating activities:	Operating income (loss)	Adjustments to reconcile net income (loss) to net cash provided (used) by operating activities:	Depreciation and deptetion Amortization of closure and post closure Amortization of bond discount and issuance cost (Increase) decrease in user charges receivable (Increase)	(increase) decrease in due from federal and state governments (Increase) decrease in other receivables (Increase) decrease in prepaid assets	Increase (decrease) in payroll utthololog and sectured expenses. Increase (decrease) in varrants and accounts payable upayable (decrease) in deferred revenue.		Net cash provided (used) by operating activities \$( 277,273)

CONTRIBUTORY RETIREMENT SYSTEM STATEMENTS OF PLAN NET ASSETS

DECEMBER 31, 1996

ASSETS

Cash and short-term investments	\$ 4,847,0
Receivables; Employer Employer Duce from federal and state governments	5,275 5,925,9 7,005
Interest and dividends Other	674,9
Total receivables	3,824,7
Investments, at fair value: U.s. government and agency obligations Desertic corporate bonds	24,759,3 53,574,9
Foreign bonds  Mutual and common funds  Demestic stocks	346,6 12,841,7 36,899,5
Total investments	98,422,1
	107,093,9

ABILITIES

\$ 110,670 442,913 3,177 33,775	590,475	\$106,503,431
Accounts payable Retimburseents payable Rectured expenses	Total Liabilities	Fund balance reserved for employers pension benefits (A schedule of funding progress for each plan is presented on page 54)

See notes to combined financial statements

STATEMENTS OF CHANGES IN PLAN NET ASSETS CONTRIBUTORY RETIREMENT SYSTEM DECEMBER 31, 1996

\$ 11,817,662 4,318,233 2,590,946	18,726,841	7,542,858 727,878 779,247, 719,247,	13,435,697	13,068,064	31,794,905	1,030,155 1,030,104 176,002	027.335.720	14,259,185		92.244.246	\$106,503,431	
Additions: Contributions Employer Employer Intergovernmental	Total contributions	Investment income: Net appreciation) In fair value of investments Capital gains (losses) Interest Dividends	Less investment expense	Net investment income	Total additions	Deductions: Tensfer, reimbursements and refunds Operating expenses	Total deductions	Net increase	Fund balance reserved for pension benefits	Beginning of year	End of year	

### NOTES TO COMBINED FINANCIAL STATEMENTS

#### JUNE 30, 1997

### SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The city maintains its accounting records in accordance with practices prescribed by the Uniform Municiped Accounting System (Uniform System) projectived by the Uniform Municiped Accounting System (Uniform System) the accounting system of the accounting requirements of this system of fifth in some respect from school proprieties prescribed by generally accepted accounting principles (GAMP). The principles of differences relate to the accounting the acquisition of fixed assets and pension costs as described thereinafter. The following is a summary of significant accounting

#### Reporting Entity

The city of New Bedford was incorporated under the law of the State of Measuchusetts in 1867 and operates under an elected Mayor-Council forso of povernment. As required by generally accepted accounting principles, the presented by the required by generally accepted accounting principles, the formatist at earnesses of the report ing entity include those of the city of New Bedford (the prisary government) and its component units, although legality separate entities, are, in abstance part of the city's operations. Discretcly presented component units are reported in a separate column in the combined financial statements to expland all the separate from the City.

The Governmental Accounting Standards Board through the issuance of GASBtyle astablished criteria for determining which organizations should be included in a governmental financial reporting entity. The standards established in GASB-14 are based on the philosophy of "building from the borton up". GASB Concepts Statement to Objectives of Financial Reporting) asserts that accountability "requires governments to answer to the cititienty — to justify the raising of public resources and the purposes for which they are used". Financial accountability can be stified by at least one of the following criteria:

Financial Accountability - When management is appointed by and held accountable to a governing authority that is included in the entity, the activity being managed falls within the entity.

Imposition Of Will - This ability includes, but is not limited to, the authority to review and approve budgetary requests, adjustments, and manchents. An authoritative appointment is one where the entity's chief elected official maintains a significant continuing relationship with the appointment of significant continuing out an important public function.

Financial Benefit/Burden - When a separate agency produces a

## . SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

### Reporting Entity (Continued)

financial benefit for or imposes a financial burden on a unit of government, that agency is part of the reporting entity.

Financial Interest - Fiscal authority normally includes the authority for final approval over budgetary appropriations, responsibility for funding deficits and operating deficiencies, disposal of supplies funds, control over the collection and disbursement of funds, and maintenance of title to assets.

Financial Responsibility - Manifestations of financial interdependency include responsibility for financing deficits, militarements to surpluses, and guarantees of or "sureit responsibility" for debt.

There may be, however, factors other than oversight that are so slightfeant that exclusion of a reporting entity's financial statements.

(a) Scope Of Public Service - Aspects to be considered include who the activity benefits and whether it is conducted within the entity's geographic boundaries and generally available to the critical

would be misleading. These other factors include:

(D) Special Financing Relationship - such a relationship may have been created to benefit the entity by providing for the issuance of debt on behalf of the entity. In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

#### Blended Component Units

Housing Seventy Corporation provides toans and mortgages to low to moderate income residents of the City and its officers are also amples of the City's management. Housing Seventy is reported as a special revenue fund.

HAND Corporation provides loans and mortgages to low to moderate income residents of the City and its offices are also embers of the City and the compact of the city and provided as a special revenue fund.

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1997

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

### Reporting Entity (Continued)

### Discretely Presented Component Units

The Contributory Retirement System (CRS) is a defined benefit contributory retirement plan covering employees of the City and certain other entities. The Retirement System accounts for resources worlable to be used for the payment of pension benefits.

New Bedford Corporation (NBC) is a Measachusetts non-profit composition which lends amonies to certain etigible borrowers and provides business, economic, commercial and industrial development services to public and private individuals and businesses tocated primarity in the Greater New Bedford area.

Harbor Development Commission manages the local marins, harbors and usternays on behalf of the City. The Commission is made up of seven members, of which the mayor is the chairperson and six other appointed members.

New Directions was established pursuant to the Job Training Perforeship Act of 1982, 79 U.S.C. Section 1501 <u>et sec</u>, to provide espioyeent training to eligible individuels.

Greater New Bedford Regional Refuse Management District is an intermunicipal landfill benefitting the City of New Bedford and the adjacent John of Dermouth. The Refuse Bistrict is governed by a six member committee, three of whom are appointed by the City and three of whom a shall be appointed by the Tohn of Dartmouth.

#### Fund Accounting

The accounts of the City are organized on the basis of funds and account opcoup, each of which is considered a separate accounting entity. The opcoup can be accounted for with a separate ast of sether balancing accounts that comprise its assets, (labitistics) fund equity. Delancing accounts that comprise, or superass, as appropriate, Government resources are allocated to and accounted for individual funds based upon the purgose for which they are to be spent and seems by which the financial statements in this report, into elight generic fund types and four broad fund categories as follows:

## 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

#### Fund Accounting (Continued

#### GOVERNMENTAL FUND -

General, Fund - The General Fund is the general operating fund of the general, services that the City provides for its citizens, General, services and other sources of revenie not required to be accounted for in another fund are included in this fund. The fund is separate fund has not been established. Special, Revenue Funds - Special Revenue funds are used to account four the proceeds of specific revenue sources (other than special assessments, expendable trusts, or capital projects) that are restricted by (as or administrative action, to expenditures for

Capital Project Funds - daptal Projects are used to account for financial resources to be used for the acquisition or construction of the acquisition of the reconstruction of the use or capital reclities (other than those financed by proprietary funds, special assessments funds on trust funds).

#### PROPRIETARY FUNDS -

<u>Enterprise Funds</u> - Enterprise Funds are used to account for operations that are (a) financed and operated in a manner sitellar to operations that are (a) financed and operated in a manner sitellar to private business enterprises - unere the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered prisantly through user charges or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net those is apportiset for capital sanitenance, public amangement control, accountability of other purposes.

Contrary to Generally Accepted Accounting Principles, property and equipment is considered an operational expenditure.

Internal Service Fund - Certain Internal Service Funds account for the employee insurance benefits which provides health and tife insurance to City employees, Others account for the financing of goods or services provided by one department to other functions.

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

#### JUNE 30, 1997

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

### Fund Accounting (Continued)

FIDUCIARY FUNDS -

 $\overline{17}$  vost and  $\overline{Agency}$   $\overline{Vunds}$  - Trust and Agency Funds are used to account rof assets held by the City in a trustee capetity or as an agency for riorividuals, private organization, other governments and/or funds.

Contributory Retirement System - The Retirement System accounts for resources available to be used in the payment of expenses of a Public Employee Retirement System.

#### ACCOUNT GROUP -

General Fixed Assets - The accounting and reporting treatment applied to the fixed sastes associated with a fund are determined by its seasurement focus. All Governmental funds are accounted for in a spending or Firmancial flow measurement focus. When purchased, such assets are recorded as expenditures in the governmental type funds. At present, the City has not completed the necessary information needed to asintain in a General Fixed Asset Account Group as required by Generally Accepted Accounting Principles. Fixed assets in the proprietary funds are not capitalized in the funds in which they are utilized as the City does not asintain records of the

General Long-Term Debt Account Group - The General Long-Term Debt Account Group reflects Liabilities of the City's Long-term debt. The belance payable is offset by resources to be provided through travation and assessment in future years for the retirement of such

### Basis Of Accounting and Measurement Focus

The accounting and financial reporting treatment applied to a fund is decemined by its assurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources assurement focus. Unit his measurement focus, only current sheet. Operating streament because and current traditities generally are included on the balance sheet. Operating streament of these funds present increase of its, expenditures and other financing sources) and decreases (i.e., expenditures).

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

### Basis Of Accounting and Measurement Focus (Continued)

following the close of each fiscal year which are related to the prior year are recorded as warrants payable on the balance ahest at June 30. Expenditures made beyond the fiften day period which are related to the prior year are recorded as an expenditure and liability at June 30.

All proprietary funds and nonexpendable trust funds are accounted for on a food of economic resources assurement forcus. With this seasurement foods, all sasts and all liabilities associated with the operation of these funds are included on the blance after. Fund equity (i.e., net coted sasts) is agragated into contributed capital and retained sentings components. The City applies all applicable fable phonomic mental in accounting and reporting for its proprietary operations and has refrained from singlementing not-for-profit FASB guidance issued after Movember 30, 1999.

ALL GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS - are accounted finential resources measurement focus. Under the modified ancthal basis of accounting and the current finential resources measurement focus. Under the modified accrual basis of accounting, revenues are recorded when auceptible to accrual is, of accounting, revenues are recorded when wearurable and available. Licenses and permits, charges for services, fines, forfeits, and miscellaneous revenues are recorded when recorded when earned (when they are measurable and available). The city of a property taxes available if they are collected within 60 days after year end. Expenditures are recognized in the accounting period in which the fund liability is incurred. If measurable, except expenditures for debt service, prepaid expenses, and other long-term obligation which are recorded as expenditures of prepair (tong-term obligation which items are recorded as expenditures when they are incurred.

In applying the "ausceptible to accrual" concept to interpovernmental revenues. The legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. For one type, monits ausc be speed on the specific purpose or project before any amounts will be paid to the city, therefore, revenues are recogniced any amounts will be paid to the city, therefore, revenues are recogniced based upon the appendix of purpose of appointing any envenues are virtually unrestricted as to purpose of appointing any expenditures recorded. For the other type, revenues are virtually unrestricted as to purpose of appointing any expenditure and nearly ferevocable or receipt or earlier of a revenue as at the time of receipt or except or except or

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

#### JUNE 30, 1997

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

## Basis Of Accounting and Measurement Focus (Continued)

Mon-current portions of long-term receivables of governmental fund types are reported on their balance sheets, in spite of their spending are reported on their spending because focus. Special reporting creatments are used to indicate, bowever, that they should not be considered "available spendable bowever, that they do not represent net current assets. Recognition of governmental fund type revenues represented by non-current receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types includes amounts represented by non-current liabilities. Since they do not affect net current assets, such non-current amounts are not recognized as governmental fund types expenditures or fund (labilities. They are instead reported as (labilities in the order lasted reported as (labilities in the order lasted reported.

THE PROPRIETARY FUNDS AND NONEXPENDABLE TRUST FUNDS - are accounted for using the accruat basis of accounting and the economic resources reasourcest foous. Its revenues are recognized when they are earned and stansactured.

The city of New Bedford Retirement Board maintains its records on the accruel beas of accounting. Contributions from the city and the city's accruel beas of accounting. Contributions from the city, and the city. Interpreted in which employees provides are recognized as revenue in the period in which employees provide services to the city. Interpretation (depose is recognized as agreed by the pension plan. The net appreciation (depose interpretation) in the fair value of investment should be the pension plan is recorded as an increase (dericess) to investment income based on the valuation of investments as of the balance sheet date.

The City accepted Section 22(1)(b/12) of Chapter 32 of the Massachusetts General Laus in 1990. The City mast establish a funding achedute designed to Rully funding schedute adesigned to Rully fund the retirement system and to reduce the unfunded actual is identity of the system to zero as of June 30, 2028. May system for which a funding acheduce has been edjusted and approved may rective annual pension funding greatts from the Commonwealth.

AGENCY FUNDS - The assets and Liabilities of the agency funds are accounted for on the modified accrual basis of accounting.

### Budget and Budgetary Accounting

A budget is adopted for the General Fund on the modified accruel basis with the exception that encumbrances are treated as budgeted expenditures

## 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

### Budget and Budgetary Accounting

In the year of the commitment to purchase and real estate and personal taxes are recorded as revenue when [evised (budget), as opposed to when susceptials to accrual (GAP). Once the budget is approved, it can only be seeneded by vote of the City Council.

The actual expenditures in the Combined Statement of Revenue and Expenditures - Budget and Actual - General End and Enterprise than are budgeting to certain other fites. Thus, the state fereto of not budgeting for certain other fites. Thus, the state ferenue and expenditures differ from those in the Combined Statement of Bevenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and the Combined Statement of Revenues, Expension of the Earling Statement of Revenues, Examined Types and the Combined Statement of Revenues, Examines and Changes in Retained Earnings/Fund Balances - All Proprietary Funds and similar Funt Funds which are presented in accordance with Generally Accepted Accounting Principles.

Encumbrance accounting, under which purchase orders, contracts, and other committees for the expenditure of mortes are recorded in order to committees for the expenditure of mortes are recorded in order to receive that portion of the applicable appropriation, is employed as an excession of formal budgetary integration in the General End and the Enterprise Fund. Encumbrances are committeents related to unperformed contracts Fund. Encumbrances are committeents related to unperformed contracts for goods or services. When a purchase order or committees it is a budget category and records an encumbrance. When goods or services are received, the encumbrance balance is reduced and an expenditure and little is recorded. Encumbrances outstanding at year-and are reported as a reservation of fund balance since they do not constitute and (labilities).

### Budgetary-GAAP Reporting Reconciliation

The accompanying combined Statement of Revenues, Expenditures or Expenses - Budget and Actual (Non-GAR) Augharany Basis) - General Find and Verwater Treatment Plant Special Revenue Fund are presented on the budgetery basis to provide a meaningful companison of actual results with the budget. The agion difference between the budgetary basis and the General Ly Accounting Principles ("GARP") basis are that:

Revenues are recorded when received in cash (budgetary basis) as opposed to when susceptible to accrual (GARP basis), except for real estate and personal property taxes which are recorded when consistent.

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

#### JUNE 30, 1997

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

## Budgetary-GAAP Reporting Reconciliation (Continued)

- B) Expenditures are recorded when paid in cash (budgetary basis) as opposed to when liability is incurred (GAAP basis);
- Encumbrances are reported as expenditures (budgetary basis) as opposed to a reservation of fund balance (GAAP basis).

Therefore, timing, perspective, and entity differences in the excess (deficiency) of revenues and other asurces of financial resources for the year ended June 30, 1997 are as follows:

(Increase) decrease in 60 day accrual Reclass snow removal state revenue as a reduction to expense Reclass school department revenue budgeted as a reduction to expense Budgetary Basis a reduction to expense Skpenditures:	767,692, 1 18,767,881 \$ 15,293,207,000
nue Kpense serve service	1,435,78

### Excess Of Expenditures Over Appropriations

The Legal Level of control for which expenditures can not exceed appropriation is at the category level within a department (i.e., safaries, charges and services, supplies and materials, capital outlay;

## 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

### Excess Of Expenditures Over Appropriations

For the year ended June 30, 1997, expenditures exceeded budget in the Westewater Spacial Revenue Fund as follows:

Category

Capital Outley \$ 11,453

#### 4

Deposits (cash and certificates of deposits) are carried at cost which approximates market. All highly (fquid investments with a maturity of three months or less when purchased, are considered to be cash equivalents.

In addition, Massachusetts General Laus, Chapter 44, Sections 54 and 55, place certain lisitations on cash deposits and investments on Retirement Systems. Authorized deposits include desame deposits, term deposits, and certificates of deposit in crust companies, national banks, savings banks, and certain lowest without colleteralization of the access by the financial institution involved. The Retirement Systems may also invest in securities issued by or unconditionally quantitied by the U.S. Government or any agency, thereof, and having a maturity from date of purchase of one year or less. The Retirement Systems may also invest in repurchase agreements guaranteed by auth government securities with maturity dates of none than minity date from date of purchase. Of not heart in repurchase of none was minity date from date of purchase.

In addition, under Chapter 32 of the Massachusetts General Laws, the Retirement System has additional investment powers, most notably, the abdility invest in common stocks, corporate bonds, and other specified investments

#### Investments

Invastments in bonds and notes are stated at amortized cost which approximate serVer. Investments in stocks are recorded at anrier value, additivatements have been add to cost for accrued interest. The City accounts for the carrying value of investments by utilizing the specific

The following is a susmary of significant industry concentrations in the Contributory Retirement System:

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

#### JUNE 30, 1997

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

#### Investments (Continued)

	Bonds	Stocks	Funds	Value
U.S. Government				207 YES 774
Obligations	\$17,358,726			
Government Agency	7,480,121			7,480,121
Health Care		3,080,014	1,565,997	4,646,011
Basic Materials	354,485	1,892,181		2,246,666
Capital Goods	3.022,453	4,106,846	822,309	7,951,608
Transportation	102,547	227,759		330,306
Technology	2,248,005	4,730,036		6,978,041
Energy		3,365,859		3,365,859
Consumer Stables	377,616	4,173,756		4,551,372
Financial	11,677,341	6,530,913		18,208,254
Utilities	1,333,589	2,171,720		3,505,309
Consumer Cyclical	2,088,923	5,385,129		7,474,052
Hiscelianeous	2.767.707	1.235.770	10,453,395(A)	14,456,872

## (A) Represents an investment in a diversified mutual fund.

\$48,811,513 \$36,899,983 \$12,841,701

There are no investments in, loans to, or leases with parties related to the pension plan.

#### Property Taxes

Real estate and personal property taxes are based on vulues assessed as and seek about 1. These due and unpaid after the respective dates are subject to interest and penalties. The City has the right to begin the item process on property on which takes have not been paid after one year following the due date and subsequently foreclose on such property. Real estere, personal property and other excite tax levius are recorded as receivables in the fixed year of the lavy and as revenues when colected within the current year or expected to be collected within 60 days after the end of the current year. Taxes not collected within 60 days after the end of the current year. Taxes not collected within this tides where asset recognition enviewe. Deferred revenues are thoughting they were the proposition of the control revenue and the first of which revenue criteria have not been set.

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

#### Inventory

Inventories which are not significant in the General and Special Revenue funds are considered to be expenditures at the time of purchase, reporterary fund inventories presently have not been detrained.

#### Deferred Loans Receivable

befored towns receivable are reflected as assets in the special revenue section of the financial statements and are presented in the Mousing  $\Omega_0$ , than and CELF funds. Deformed loans differ from conventional loans makeneby principal and interest payments are made on a monthly basis. Payment (desead) on deformed loans is not due until one out of three of three following conditions is met:

- . The death of the maker or if there is more than one maker, the death of the survivor of the maker hereof; or
- The sale, lease, mortgage or other transfer of any kind or nature of the mortgaged property or the placement of any lien, exteriment, or other encumbrance of any nature on the mortgaged property; or
- The failure of the maker(a) to perform or to cause to be performed any of the conditions or coverants contained in this note or contained the mortgage executed by the maker(a) used to secure this note.

m

\$98,553,197

No interest payments are required to be made on the outstanding principal.

#### Fixed Assets

bisburseents related to the acquisition of fixed assets are considered sepants: in the year apparents are made. The buffors \$39tem does not provided for capitalizing such expenditures. The City has not provided for capitalizing such expenditures and/or established a general fixed asset account group.

#### Deferred Revenues

befarred revenues represent funds received in advance of being owed or receivables which will be collected and included in revenues of future fiscal years.

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1997

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

### Deferred Revenues (Continued)

In the General Fund, deferred revenues relate to revenue that is seasurable, but not available.

In the Special Revenue Funds, deferred revenue represents amounts received in advance of expenditures incurred for certain grants.

#### Compensated Absences

Employees are general vocation and sick leave in varying amounts based upon their respective collective benganing agreement. Upon retriement, termination or death, certain employees are compensated for unused vacation and sick leave (subject to certain limitations) at a rate decemined by the respective agreement. The cost of sick and vacation leave, which is due and payable is recorded in the General Long-Term Debt

#### Closure and Post Closure

Accused closure and post closure costs reflects the limbility to be recognized in the current year based on the future closure and post creaming the state will be incurred near or after the date the leadfill on closure accepts water. The recognition of these costs are based on the amount of capacity used during the year.

### Reserved-Unreserved Fund Balance/Retained Earnings

The reserved portions of fund balance consist principally of the portion which is not appropriately for expenditures, which is legally segregated for a specific future use.

The unreserved, designated portion of fund balances/retained earnings consists of the amount of surplus funds authorized by the City to be used to finance duture years' expenditures or expenses.

The Retirement System's fund balance constitute both earned and unearned funds received. The following is a description of those funds:

<u>Annuity Savings</u> - This fund contains accumulated participants' contributions plus sentings of active eaployees and of terminated electrons are pulse and or interface their behances. Accumulated deductions are paid or transferred upon participant's withdrawal, death, or rest paid or transferred upon participant's withdrawal,

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

## Reserved-Unreserved Fund Balance/Retained Earnings (Continued)

Abnutty Reserve - This fund is provided to pay all annuities and other benefits payable from the accumulated total deductions transferred to such from the Annuity Savings Fund as retirement allowances become frective.

<u>Pension</u> - This fund is provided for the payment of all pensions payable to members for contributions made by any governmental unit.

Special, Funds for Military Service - This fund is provided for the accumulation of special contributions by any governmental unit for the purpose of establishing retirement allowance credits for any member who is a qualified veteran.

<u>Pension Reserve</u> – This fund includes amounts appropriated for the purpose of funding future retriesent benefits. Additionally, investment transcent excess of the amount required to credit interest to the Annuity Savings Flow, Annuity Reserve Fund, and Special Hilitary Service Credit to the Reserve Fund.

 $\overline{Expense}$   $\overline{Reserve}$  - This fund is provided to pay all administrative expenses of the system.

## Bond and Loons Authorized, and Loons Authorized and Unissued

The long-term financing authorized by the City is recorded in the General, Capital Projects, and Propriestry Funds. For financial statements unproses however, such amounts are eliminated from the basic statements. When actually issued, such debt is transferred to the Long-free Book Recount Group, Principled and interest paid on long-term debt are recorded in the General, Capital Projects, and Enterprise Eunds.

#### Interfund Transactions

Quasi-external transactions are accounted for as fund revenues, expenditures or expenses. Transactions which constitute relabureaent of a fund for expenditures or expenses instituting made from it which are properly applicable to another fund are recorded as expenditures or expenses in the relaburating fund and as reductions of the expenditure or expenses in the training and as reductions of the expenditure or expenses in the fund that is relaburaed. All interfund trensactions except advances, quasi-external transactions and relaborasemits are accounted for as transfers. All other interfund transactions are treated as operating transfers.

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1997

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

### Total Columns On Combined Statement

Amounts in the "Totals (Memorandum Only)" columns in the preceding statements the statements represent a summation of the combined financial statements the of the fund types and account groups and are presented for manity includes fund types and account groups that use different basis of accounting, finclude fund types and account groups that use different basis of accounting, finclude interfund tremsactions that have not been elisinated and the option" amounts to be provided which is not an asset in the usual sense. Consequently, amounts shown in the "fortals (Memorandum Only)" columns are not comparable to a consolidation and on our prepresent the total resources avoisible or total revenues and expenditures/expenses of the City.

#### CASH DEPOSITS:

beposits are in various financial institutions and are carried at cost which approximates an artet value. The following summary presents the amount of city deposits which are fully insured or collateralized with securities held by the city or its agent in the city's name (ategory 1), purple deposits which are collateralized with securities held by the pledging financial institutions's trust department or agent in the city's name (ategory 2), and those deposits which are not collateralized or name (ategory 2) at June 30, 1997.

	2	Bank Balance	
	1	Cetegory	3
Money markets Demand deposits Certificates of deposit Repurchase agreements	\$ 1,332,436 \$ 612,135 328,886	2,307,862	\$ 38,647,765 12,533,084 316,000
	\$ 2,273,457 \$ 3,162,873 \$ 51,496,849	3,162,873	\$ 51,496,849
	Total Benk Balance	1	Velve
Money markets Demand deposits Certificates of deposit Repurchase agreements	\$ 42,288,083 13,145,219 644,886 854,991		26,601,532 4,227,667 644,884 854,990
	\$ 56,933,179		\$ 32,329,073

The carrying value does not include \$893, which is held as petty cash by various city departments.

#### 3. INVESTMENTS:

All other city investments are recorded at cost which approximates market. For financial statement purposes, the Contributory Retreament Stream's translated as are recorded at market value, as described out investments in stocks are recorded at market value, as described by the Cost reported bid price on the last business day of the year. Gives on the sale of investments are recognised on the first-in, first-one ("Fifo") method. The threatments were as follows:

	Reported	Market Value	Cost
Stocks	\$ 40,174,664	\$ 41,071,768	\$ 29,853,354
Bonds	50,237,287	50,317,427	50,368,113
Treasury Securities	4,630,110	4,596,982	4,630,110
Money Market	45.593	54,914	45,593
futual funds	12,952,201	12,933,958	12,952,201
	\$108,039,855	\$108,975,049	\$ 97,849,371

#### PROPERTY AND EQUIPMENT:

Engineering, construction, related legal, and other costs incurred in preparing the landfull for operation are estimitating at and development capital. The Greater Head Bedford Regional Reture Namagement District slop capitalizes interest costs as part of the cost of constructing and preparing the Landfull for use. The Landfull consented operations innumery third, and has an estimeted useful tife of 20 years. The Landfull consented constructions and development costs were depited based on one years' uses. Whickles, earliegent, furniture and computer equipment are capitalized at cost and are depreciated over an estimated useful life of 5 years using the

	\$ 1,909,322 8,283,099		912,963	\$ 11,105,384
ě	9,460,231	1,574,884 12,623 33,360 10,454	( 718,358)	
straight-line method of depreciation.	Landill-under construction Office furniture and equipment	Vehicles and equipment Computer equipment Furniture and equipment Recycling equipment	Less: accumulated depreciation	Property and equipment, net

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

#### JUNE 30, 1997

### FUND DEFICIT:

The following individual funds had deficit fund equity balances as of June 30, 1997:

162,839 Bulletproof Vest Grant Highway Improvements special Revenue Funds:

### 271 1,812 142 68 37,462 37,462 2,164 120,831 1,267 1,267 1,267 1,845 38,635 1,594,727 Division of continuing Education Lead Poisoning Prevention Health Center Demolition Making School Successful Enhanced School Health Police Seat Belt Grant Federal Grant PL 874 Buttonwood Park Zoo Cable Access Grant Learning Styles School Athletics School Cafeteria Court Judgments Confident Kids

1 2,713,166

Wastevater Treatment Plant apital Projects Funds: Facilities Planning Vestevater Capital FY96 Bond issue

82,578 Group Insurance Claims Purchasing Department Internal Service Funds:

5,548

601

The deficit balance will require a future administrative plan to fund this deficit and eliminate it, in order to conform with Massachusetts General Lavs.

Ohnesburg Memorial

Trust Funds:

The fund deficit will be eliminated by future bond issuances.

### FUND DEFICIT (CONTINUED):

\*\*\* The fund deficit will be eliminated by reimbursements from the Commonwealth of Massachusetts.

### PRIOR YEAR ADJUSTMENTS AND RESTATEMENT:

Certain prior year amounts have been adjusted or reclassified. Data for the prior year has been restated in the financial statements in order to facilitate a comparison of changes in the City's financial position and operations. Such restatements are presented as follows:

20,475) \$ 17,612,473 10,500 \$ 17,609,975 Special Revenue To adjust for transfer of O'HAND monies To adjust for closure of agency fund to Fund balance July 1, 1996, as restated To adjust for property purchases and sales not recorded in prior years Fund belance July 1, 1996 special revenue in prior year

### CONTRIBUTORY RETIREMENT SYSTEM:

\* 4K

> 4,441,806 \$ 5,790,449

718,704 52,679 577,260

#### Pien Description:

The city of New Bedford contributes to the City of New Bedford's Contribuory Employees' Refreement System, which is a single-employer public exeptoyee retirement system (PERS), as established under Chapter 32 of the General Lavs of the Commonwealth of Massachusetts. Effective January 1, 1987, the Contributory Retirement System of the City Retirement Systems ("PERS") and Local Governmental Employers." GASB-5 is intended to provide information needed to assess (a) funding status of PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are of New Bedford adopted Governmental Accounting Standards Board Statement No. S ("GASB-5"): "Disclosure of Pension Information by Public Employee making actuarially determined contributions.

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1997

### 7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

### Plan Descriptions (Continued)

All full-time eaployees, other than teachers, whose eaployeest commence perior to age sixty-five are eligible to participate in the City of New perior to age sixty-five are eligible to participate in the City of New Teachers's Retirement System. Teachers and certain administrative employees of the School Department participate in a reacher's Retirement Board. The City does not contribute to this plan. The Retirement Road exercises jurisdiction to determine an employee's eligibility for membership in cases incubring part time an employee's eligibility for membership in cases incubring part time service. The participants contribute appetified percentages of their annual buyistion of bublic Engloyee Retirement Administration (\*PERM\*) and paylough busis and, for the year ended June 30, 1997, was \$10,533,222.

As of December 31, 1996, employee membership data related to the pension plan was as follows:

2,354	116	1,2/1	4,041
Active members	Inactive members	Retired members	

highest average salary. The amount determined by the benefit formula Under the provisions of the City's pension plan, pension benefits vest after ten years of creditable service. If the employees are terminated involuntarily, benefits vest after six years of creditable service if the employee became a member of a public employee retirement system before January 1, 1978. An employee may retire at age 55 and receive annual The pension plan also provides for death and disability benefits. An employee's annual pension is determined by multiplying his average salary by a benefit rate related to his age and creditable years of employment service. His average salary is the average of his highest three consecutive years' salary or the average salary from his last three years of service, if not consecutive. For most employees, the average of the last three years' salary will be their cannot exceed 80% of the employee's average salary as described above. ob classification at retirement and the resulting product pension benefits.

#### Retirement Groups:

for retirement purposes employees are classified as Group 1, 2 or 4

### 7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

### Retirement Groups (Continued)

Group 1. Officials and general employees including clerical, administrative and technical workers, laborers, sechanics and all others not otherwise classified. Participants within this group are eligible to retire at age 55.

 $\underline{Group},\underline{Z}$  Electricians not classified in Group 1 or 4. Participants within this group are eligible to retire at age 55.

 $\frac{G \cos p}{4}$  Nembers of police, fire and electric light departments not clessified in Group 1 or 2. Participants within this group are eligible to retire at age 45.

#### Funding Policy:

under provisions of State statutes, each employee is required to corribate X of his basic pay (exclusive of overties) to a special fund. For certain employees without continuous service who are resployed on or after January 1, 1975 and for all employees hirds on on after January 1, 1975 but prior to 1984, the contribution make is 72. For all new sequence hirds on or after January 1, 1979 there is an additional contribution of 22 of salary in excess of \$30,000. In addition, the city must provide annual corributions sufficient to satisfy the actuarially defamilied contribution requirements as amondated by state statutes, investments earnings.

### Contributions Required and Contributions Made:

Periodic employer contributions to the pension plan are determined on an actuarial loss using the entry age noted actuarial cost earbod on a current basis. The unfunded actuarial accrued (see life fills) is funded on a current basis. The unfunded actuarial accrued (see life) homes cost and the ascritation of the unfunded actuarial accrued (selbitity are based on the level percentage of payroll estion. The funding strategy for norsal cost and the unfunded actuarial accrued lieshitity and unformed actuarial accrued lieshitity about of provide unfit lent resources to pay employee pension breaths on a tiesty basis.

Total contributions to the pension plan in 1996 assumited to \$16,207,140 of which \$11,817,662 and \$4,389,478 were made by the City of New Bedford and its employees, contributed assumits were actualistically determined as described above on a fiscal year basis. For

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

TUNE 30, 199

### 7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

## Contributions Required and Contributions Made (Continued):

The pension contributions represent funding for normal cost and the amortization of the unfunded actuarial accrued liability. Contributions made by the city of New Bedford and its employees represent OCX fiscal year 1997 the contribution amount of \$10,833,227 was based on an actuarial valuation as of January 1, 1994. and OX respectively, of covered payroll for the year. The covered payroll for the Contributory Retirement System for year ending December 31, 1996 was \$57,635,616. The City's total payroll for all employees was \$179,898,405 for the same period. Covered payroll refers to all compensation paid by the City to active employees covered by the City of New Bedford PERS on which contributions to the pension are based. The computation of the pension contribution requirements for 1996 was based on the same (a) actuarial assumptions, (b) benefit provisions, and (c) other significant factors as used to determine pension contribution requirements in the previous year.

### Required Supplementary Information:

This information is presented to enable the Required supplementary information related to the pension plan is presented on pages fifty-four through fifty-six. This inforceder to assess the progress made by the Plan in accumulating sufficient assets to pay pension benefits as they become due.

#### COMMITMENTS

The City of New Bedford has entered into various capital leases for certain equipment. The following is a schedule of future minimum lease payments under capital leases together with the present value of the net minimum lease payments as of June 30, 1997:

ANI	\$ 75,725		75,725	4,521	\$ 71.204
Иульех Согр	\$ 12,332		12,332	241	\$ 12.091
Year Ending June 30	1998	1999	Net minimum lease payments	Less. Amount representing	Present value of net minimum

The City of New Bedford and New Directions also entered into various operating lesses for real property, machinery and equipment. Several lesses contain a removal option for varying periods at similar or reduced annual rates. As of June 30, 1997, future minimum rental payments under operating lesses that have initial or remaining noncancelable lease terms are immaterial.

CITY OF NEW BEDFORD, MASSACHUSETTS
Notes To Combined Financial Statements (Continued)
June 30, 1997

9. LONG-TERM DEBT:

	Date	Amount	Interest	Amounts	Maturities b Dates	Balances 6/30/96	Additions	City Retirements	State Retirements	Balances 6/30/97
Serial Bond Payable:										
Outside the debt limit:										
School Project Loan	10/01/77	10/01/77 \$ 6,590,000	\$ X1.9		345,000 10/01/91-10/01/97 \$	345,000	••	\$ 345,000 \$	•	•
Vater Treatment Plants	10/01/77	3,400,000	6.1%	175,000	175,000 06/01/94-06/01/97	175,000		175,000		
Landfill Closure Bonds	03/01/93	8,025,000	5.3%	650,000	03/01/94-05	6,115,000		650,000		\$,465,000
General Public Improvement Water	10/15/95	6,000,000	x9-7 x9-7	varies	04/15/96-13	6,000,000		437,000		5,563,000
General Public Improvement Sever	10/01/96	4,760,000 5,315,000	4.6-5.8%	varies	10/01/97-16		4,760,000 5,315,000			5,315,000
Federal Loan 1996 Series A	07/10/96	150,810,000	4.25-6%	Varies	02/01/97-16		150,810,000	1,470,600	3,829,400	145,510,000
Federal Loan Agreement 91-14	10/29/92	8,402,154	20	varies	06/93-12/12	7,360,654	(7,360,654)			
Federal Loan Agreement 91-25	10/29/92	3,244,072	20	Varies	06/93-12/12	2,841,948	( 2,841,948)			
Federal Loan Agreement 91-26	10/29/92	853,774	25	varies	06/93-12/12	747,944	(776'272 )			
Federal Loan Agreement 91-66 Federal Loan Agreement 91-66 Federal Loan Agreement 91-66	10/29/92 06/94 06/95 06/95	23,785,454 30,000,000 45,664,685 111	8888	varies varies varies	06/93-12/12 06/94-06/14 06/95-06/15 06/96-06/16	20,837,100 27,670,001 43,998,175 10,015,111	( 20,837,100) ( 27,670,001) ( 43,998,175) ( 10,015,111)			
Federal Loan Agreement 91-69	10/29/92	6,229,546	70	varies	06/93-12/12	5,457,354	( 5,457,354)			
Federal Loan Agreement 91-73	96/90	128,698	ğ	varies	12/95-06/15	124,002	( 124,002)			
Federal Loan Agreement 93-07	56/90	968,069	ğ	varies	12/95-06/15	932,740	( 932,740)			
Federal Loan Agreement 93-17	76/90	546,615 varies	varies	varies	06/94-12/17	526,667	( \$26,667)			
Federal Loan Agreement 93-18	76/90	297,372 varies	varies	varies	06/94-12/17	286,520	( 286,520)			

## CITY OF NEW BEDFORD, MASSACHUSETTS NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1997

	Date	Amount Interest	Interest	Maturities	turities	Balances		city	State	Balances
Serial Bond Payable:	Issued	Issued	Rate	Amounts	Issued Rate Amounts Dates	96/08/9	6/30/96 Additions Retirements	Retirements	2	6/30/97
Federal Loan Agreement 95-05	26/90	295,450 varies	varies	varies		295,450	295,450 ( 295,450)			
Federal Loan Agreement 95-06	56/90	404,439 varies	varies	varies		404,439	404,439 ( 404,439)			
Total Serial Bonds Payable						139,383,105	139,383,105 39,386,895 3,255,600 3,829,400 171,685,000	3,255,600	3,829,400	171,685,000
Obligations Under Capital Leases:	**1									
Nynex Corp. Lease		188,525 9.5%	9.5%		11/01/90-10/01/97	46,154		34,062		12,092
AMI Leasing		227,175	6.0%		09/24/94-10/25/97	151,450		75,725		75,725
Total obligations under capital lease	al lease					197,604		109,787		87,817
Obligation of Compensated Absences	Ses									
Compensated Absences						10,334,694	10,334,694 2,213,158			12,547,852
TOTAL DEBT						\$149,915,403	\$149,915,403 \$ 41,600,053 \$ 3,365,387 \$ 3,829,400 \$184,320,669	\$ 3,365,387	\$ 3,829,400	\$184,320,669

### 10. GENERAL OBLIGATION BONDS:

authorized under Chapter 40, Section 445(d) of the Massachusetts General Laus as asended, by a vote of the District Committee passed May 13, 1993, and approued by the government of the scales units. The purpose of which is to provide funds to construct and equip an approximately 192 excess parset in Morth Dertabuth. Massachusetts for use as a landfill by the governmental units comprising the District purpose of high integers according on the Bonds, and paying a control or interest according on the Bonds, and paying according to the companies. Authorization and Purpose. On October 1, 1993, the Greater New Bedford Regional Refuse Management District issued \$11,615,000 of General Obligation Bonds issuance for the Bonds.

Bond <u>Transactions</u>. The following is a summary of bond transactions for the District for the fiscal year ended June 30, 1997:

Obligation	\$ 10,446,909	7,827	( 1,165,000)	\$ 9,289,736
	Bonds payable at July 1, 1996	Plus: Amortized discount	Principal payments	Bonds payable at June 30, 1997

### NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

#### JUNE 30, 1997

### 10. GENERAL OBLIGATION BONDS (CONTINUED):

Bond Maturities. A portion of the bonds mature May 1st annually and bear interest payable semi-annually on each May 1st and Movember 1st at the rates shown below:

Interest Rate	5.00 5.00 5.10 5.20-5.70 5.875
Amount	\$ 1,220,000 1,275,000 1,340,000 2,555,000 2,950,000
Year	1998 1999 2000 2001–2006 2007–2013

Bonds maturing in the years 1997 through 2003 will not be subject to redemption prior to their stated maturity dates. Bonds maturing on or after May 1, 2004 shall be subject to redemption prior to maturity, at the option of the District, on or after May 1, 2003. The Bonds maturing on May 1, 2013 are subject to mandatory redemption at per, plus accrued niterest to the payment date.

Sources and Uses of Funds. The total financing requirement consists of the construction cast of the landfill, the issuance cast of the boats, and the funding of a reserve for working capital. The sources and expected uses of funds, exclusive of accrued interest are as

#### 

\$ 11,534,886

### GENERAL OBLIGATION BONDS (CONTINUED):

0

The working capital reserve fund can be used to meet operating expenses. It may also be used for eset ober service payments, but it is not anticipated to be used for this purpose.

<u>Pleade of Assessent Revenues</u>. As collateral for the payment of bond principal and interest to the bond owners, the bistrict pleaged the revenues it will receive from its assessments from the City of New Bedford and the Town of Dartmouth. Such assessments must be deposited into a separate account and used to pay all principal and interest on

### CLOSURE AND POST CLOSURE CARE COSTS:

services required to close, monitor, and maintain the landfull were acquired as of June 30, 1997. However, the actual cost of closure and acquired care may be higher due to inflation, changes in technology Liability are being recognized based on the future closure and post closure care costs that will be incurred mean or after the date the landfill no longer accepts waste. The recognition of these landfill closure and post closure care costs should be based on the amount of on the amount that would be paid if all equipment, facilities, and cost is, therefore, based on the useful life of Phase I, which is estimated to be 6 years. There will be additional estimates of closure In addition, \$1,450,650 will be recognized as post closure care expenses between the balance sheet date and the date Phase I is expected to be filled to capacity (2000). The estimated total current cost of the landfill closure and post closure care \$4,773,555 is based a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. In addition to operating expenses related to capacity used during the year. The recognition of the landfill closure The recognition of tandfill closure cost is based on the useful life of Phase I, which is approximately 6 years. The estimated liability for landfill closure and post closure care costs has a balance of \$1,805,830 as of June 30, 1997. It is estimated that an additional \$1,517,075 will be recognized as closure expenses between the date of the balance sheet and the date Phase I will be partially closed (2000). State and federal laws and regulations require that the District place current activities of the landfill, an expense provision and related costs for the resaining phases when Phases II and III are underway. and changes in landfill and laws and regulations.

		ON	NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)	ICIAL STAT	TEMENTS (CONTINUED)		
			JUNE 3	JUNE 30, 1997	_		
Ę.	. CLOSURE AND POST CLOSURE CARE COSTS (CONTINUED):	DSTS (CONTINUED):		13.	INTERFUND RECEIVABLE AND PAYABLES (CONTINUED):	(CONTINUED):	
	Under applicable state regulations, and as a condition to the District's authorization to operate the Crapp Hill, the District's acquired to assettlish and activation of districts.	te the Crapo Hill	dition to the landfill, the			Due from Other Funds	Due to Other Funds
	mechanism sufficient to pay the expense of closure of the landfill and	ense of closure of t	he landfill and		Enhanced School Health FY96	è	284
	for this purpose, which are besting has established reserve lunds of the District and cannot be utilized without the nemission of the	separate from all	funds of the		Federal Grant PL 874	*87	2,164
	Department of Environmental Protection (DEP). In each year of	ction (DEP). In	each year of		Lead Poisoning Prevention		28.5
	operation of the landfill, the District is required by the DEP's requirations, to deposit to these funds an amount equal to the	strict is required funds an amount	by the DEP's		HAND, Inc.	5,250	319,807
	difference between (a) the total estimated cost of closure and post	stimated cost of cl	osure and post		Housing 70	334,487	662'9
	closure monitoring and (b) the sum of trust fund deposits to date, divided by the remaining useful life of the landfill in years. The	of trust fund dep fe of the landfill	in years. The		Parenting Teens Section 8 FY97	25,295	
	District has agreed to hereafter make annual payments in accordance	ake annual payments	in accordance		State Seized Assets	15/22	27,721
	with the schedule required by the foregoing regulations.	oregoing regulations	'n		Wastewater Operating		839,025
12.	TEMPORARY BORROWING:				Capital Projects:	7 450	
	The City has the following anticipation notes payable outstanding in	tion notes payable	outstanding in		Facilities Planning	0,030	718,704
	the Capital Project fund at June 30, 1997:	, 1997:	n		SSES Mastewater	9,819	11
	Capital Project Fund:				Wastewater Treatment Plant	206,230	52,679
	Issuance	Interest	Maturity		Internal Service:		
	Date	Rate	Date		Medical Claims Purchasing Department	1,544,893	
	10/11/96	4.25%	10/10/97		Trusts funds:		
13.	INTERFUND RECEIVABLE AND PAYABLES:	::.			Cemetery Perpetual Care Chuck Lon Memorial Rook Fund	26,456	241,835
		Due from	Due to		Kempton Gift of Sarah Potter		1,877
		Other Funds	Other Funds		Sylvia Ann Howland	510	891
	General Fund	\$ 1,867,166	\$ 2,054,462		Sylvia HG Wilks Zoological Society	1,812	2,436
	Special Revenue: Academic Support	6,045			Agency Funds		253,327
	Arts Lottery Council Buttonwood Park Zoo	67,362	1,812		Harbor Development New Directions	252,050	18,557
	Community Development	8,821	20,000			\$ 4.591.925	\$ 4.591.925
	Community Policing Division of Continuing Education	27,621	25,295			28071.0072	

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1997

### . RESERVED/DESIGNATED FUND EQUITIES:

The City of New Bedford records several types of reserves. The reserves indicate that a portion of the fund balance is segregated for a specific use. In addition a portion of the unreserved fund balance is designated for a specific purpose.

er ford feruse ent ct	9, 221 100,000 100,000 300,000 300,000 146,000 116,100	3,910	
Greater New Bedford Regional Refuse Management District	8 8 8 8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,858,910	
Trust	4,337,070	4,337,070	
Special	\$ 239,424 2,423,640 2,140,601 1,949,202 5,052,718 1,589,633 722,505 215,155	15,660,424	
General Fund	\$ 1,377,633	1,377,663	( 650,000) ( 146,467)
Reserved	Encumbrances Debt Service Reserve fund Querating reserve fund Debt service reserve Reneval and replacement Innurance reserve Debt service assistance Appropriation in future years Land inventory Monexpendable bequests Project construction Froject construction Depulpeant replacement reserve Gas control by system reserve Corrective action contrigency fund Closure and post closure reserve Recycling program Recycling program Subsequent year expenses	Designated	Designated for teachers' pay deferral Designated for over/under assessments

\$ 2,858,910

\$ 4,337,070

\$ 15,660,424

\$ 581,196

### NOTES TO CONBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1997

#### CONTINGENCIES: 15.

opinion as to the ultimate outcome of all the cases, and therefore the statements. It is the opinion of both the City officials and their Both City officials and their legal counsel are unable to express an provision for loss has not been accrued in the accompanying financial legal counsel that the results of these cases should have no material There are several lawsuits and claims in which the City is involved. adverse effect on the financial position as of June 30, 1997.

### Wastewater Capital Improvement Program

general obligation bond anticipation notes to finance those projects in the Vastewater (apital Laproveent Program that are not eligible for financing from the Trust under federal and Massachusetts law. Such bond anticipation notes vill be repaid through general obligation of Program, through direct loans from the Massachusetts Water Pollution Abatement Trust totaling approximately \$151 million, which loans were Resolution. In addition to the Trust loans, the City also has issued the City has financed the Wastewater Capital Improvement secured by the issuance of City Revenue Bonds pursuant to the General the City or additional City Revenue Bonds. In addition, the City anticipates that it may receive funding from environmental Superfund Litigation between the EPA and other parties certain state and federal grants and from the settlement of (not including the City) related to the City's Inner Harbor.

liability that may result has been made in the general purpose The residual cost of the facility to be funded through user fees and for any tax levy cannot presently be determined. No provision financial statements. The City of New Bedford has signed a consent decree with the Environmental Protection Agenty ("ERA"), Commonwealth of Massachusetts Department of Environmental Protection ("BEP") and the Conservation Quandation concerning the construction of waste restment facilities. the reduction of combined sever overflows and compliance with certain required, among other things, the building and full operation of a Secondary Treatment Plant by January 19, 1997. Based upon final provisions of the Clean Water Act (the "Act"). The consent decree specifications and the City's recommended plan for compliance, the City has estimated that total construction costs for the waste treatment program will be approximately \$193.2 million based on present day construction costs.

### CONTINGENCIES (CONTINUED):

Sullivan's Ledge Escrow Fund

indicated that the City's liability for the clean-up of this dump site will be \$600,000 for the Sullivan's Ledge Middle Marsh area (Operable Unit #2), broken down into payments of \$300,000 in fiscal 1997 and The City has received notice from EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management has \$300,000 in fiscal 1997 plus \$30,000 for fencing in fiscal 1993. For Operable Unit #1, negotiations are currently in progress. Settlement was reached with the government in November 1994 to provide maintenance at site. The City has agreed to appropriate in an escrow account \$15,000 per year beginning in fiscal 1998 for thirty years as financial security.

### City Commitment to Private Parties -

- Operation and maintenance of the following activities beginning in vear 1 for 30 years:

Yearly XO Year Total	\$ 227,000 \$ 6,825,000	7,720 512,000	2,400 159,000	50,000 100,000	2 287 120 \$ 7 596 000
	Treatment Plant	Cap Maintenance	Fence Maintenance and Repair	Traffic Control (2 years)	

adequately perform its in-kind service obligations. This \$700,000 would be deposited into the escrow on the following schedule: \$300,000 on July 10, 1997 and \$100,000 on July 10 each consecutive year for four year. The principal and interest would result in the account for 17 years. The city could then amusally draw down the secrow in 1/15. The City will put \$700,000 into an interest bearing account that is exclusively available to the Group in the event that the City fails to increments.

## CITY OF NEW BEDFORD, MASSACHUSETTS NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1997

### 16. EDUCATION CARRY-OVER:

As a result of the 1993 Education Reform Act, school departments are allowed to carry over into fiscal 1998 incomed from 6 or per port of the fiscal 1997 net school spanding requirement. The carry over may be expended for any net school spending purpose and vill be in addition to expended for equired spending. The amount carried over by school departments is generally reflected in the financial statements as a designation of the unreserved fund balance. The New Bedford School Operatment in fiscal year 1997 exceeded its spending requirement. As a result, there is no carry over to fiscal year 1998 and a designation of unreserved fund balance was not sade.

Hague, Fabring + Co R

### CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1997

Honorable Mayor and Members New Bedford, Massachusetts of the City Council City of New Bedford

### INDEPENDENT AUDITOR'S REPORT

We have addited the financial statements of the City of New Bedford, Massachusetts as of and for the year ended June 30, 1997, and have issued our report thereon dated becamber 19, 1997. In our report, our opinion was qualitied for (1) take to records regarding fixed assets and (2) potential contingencies. We conducted our additing the control of th General of the United States.

#### Complience

As part of obtaining reasonable assurance about whether the City of New Bedford's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under Government Auditing Standards. However, we noted certain immaterial instances of noncompliance that we have reported to management of the City in a separately communicated letter.

### Internal Control Over Financial Reporting

the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. However, we noted certain matters involving the internal control over financial reporting and its operation that we consider to be reportable conditions. Reportable conditions involve matters considered to the internal control over financial reporting that, in our judgent, could adversely affect the City's ability to record, process, summaritz and report financial date constituted with the assertions of management in the financial statements. In planning and performing our audit, we considered the City of New Bedford's internal control over financial reporting in order to determine our auditing procedures for Reportable conditions are described in the accompanying schedule of findings and questioned costs as items 96-1, 96-2 and 96-3.

that material misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are considered to be material weaknesses. However, of the reportable conditions described above, we consider items 96-1, 96-2 and 96-3 to be material weakness. We have also noted other Amsterial weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk matters involving the internal control over financial reporting that we have reported to management of the City in a separately communicated letter. this report is intended for the information of management and federal avarding agencies. However, this report is a matter of public record and its distribution is not

December 19, 1997

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH ONG CIRCULAR A-133

YEAR ENDED JUNE 30, 1997

Honorable Mayor and Members of the City Council City of New Hedford New Bedford, Massachusetts

### INDEPENDENT AUDITOR'S REPORT

#### Complian

We have audited the compliance of the City of New Bedford with the types of compliance requirements described in the U.S. office of Managements and Budget (OMB) Circular A-133 Compliance Supplement that are applicable to each of its major federal programs for the year ended June 30, 1997. The City of New Bedford's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal programs is the responsibility of the City's management. Our responsibility is to express an opinion on the City's compliance based on our audit.

We conducted our audit of compliance in accordance with generally accepted auditing standards, the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States, and OMB Circular 4-133, Audits of States, Local Governments and Mon-Profit Organizations. Those standards and OMB Circular A-135 require that we plan and perform our audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the City's compliance with those requirements and performing such other procedures as we consider necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the City's compliance with those requirements. In our opinion, the City of New Bedford complied, in all material respects with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 1997. However, the results of our additing procedured disclosed instances of honcoval funes requirements that are required to be represented to the represent and thick are described in the accompanying achiefule of findings and questioned costs as items 9c-1 and 9c-2.

### Internal Control Over Compliance

The management of the City is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the City's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133.

matters coming to our attention relating to significant deficiencies in the design or operation of the internal control over compliance that, in our judgment, could adversely affect the City's ability to administer a major federal program in accordance with applicable requirements of laws, regulations, contracts and grants. Reportable We noted certain matters involving the internal control over compliance and its operations that we consider to be reportable conditions. Reportable conditions involve conditions are described in the accompanying schedule of findings and questioned costs as items 96-1 and 96-2.

may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be a material weakness. However, of the reportable conditions described above, we consider items 96-1 and 96-2 to A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants that would be material in relation to a major federal program being audited

this report is intended for the information of management and federal avarding agencies. However, this report is a matter of public record and its distribution is not

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### SCHEDULE OF FINDINGS AND QUESTIONED COSTS

YEAR ENDED JUNE 30, 1997

### SUMMARY OF OUR AUDIT RESULTS

Type of Report on the Financial Statements:

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1997, in accordance with generally excepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards and have issued our qualified report therein dated December 19, 1997.

Disclosure of Reportable Conditions in Internal Control over Financial Reporting:

We noted matters involving internal control over financial reporting and its operations that we consider to be reportable conditions and are disclosed in the financial statements.

III. Material Noncompliance:

The results of our tests disclosed no instances of noncompliance which we consider to be material to the financial statements.

IV. Disclosure of Reportable conditions in Internal Controls over Major Programs:

We noted matters involving internal controls over major programs and its operations that we considered to be reportable conditions.

V. Type of Report on Compliance for Major Programs;

We have audited the compliance of the City of New Bedford, Massachusetts with the types of compliance requirements set forth in U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement that were applicable to each of the major programs and have issued our unqualified report thereon dated December 19, 1997.

VI. Disclosure of Audit Finding:

The results of our auditing procedures disclosed instances of noncompliance which are required to be reported in this schedule.

VII. Identification of Major Programs:

Title I Project Ready Title II-A Title II-B

Title III Worker Assistance Community Development Block Grant Home Program

VIII. Threshold for Type A Programs:

National School Lunch Program

IX. Auditee Qualification for Low Risk:

The City of New Bedford did not qualify as a low risk auditee.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)

### YEAR ENDED JUNE 30, 1997

Criteria: The reconciliation process of the City's cash accounts, when properly performed, helps to ensure that all transactions have been properly recorded on a treety basis and highlights large and unusual items which, due to their nature, require investigation for accounting and operating purposes. Condition found: Bank balances and ledger amounts were out of balance due to insufficient reconcilistion procedures and due to the absence of effective controls to detect and correct such differences on a timety basis. The absence of effective describes and correct such result in the potential for freadment asterity and adjustments. The lack of controls over cash can result in the potential for freadment activity.  Recommendation: We recommend that monthly reconciliations be performed between the general Ledger, the bank recommendation and the check register. Differences should be investigated and adjusted as necessary.
Criteria: The general Ledger should be the organizations privary source of reliable, financial information, the purpose of which is to accumulate activity and provide balances used to generate friends in reports.  Condition functual.  Condition found: The city currently reconciles appropriations with the departments anothly as well as contain receive accounts, however, sufficient controls have not been implemented to insure application of generally accorded accounts, profit of the accuracy. In addition, New Directions' general Ledger is not asintained with reasonable accuracy.  Effect: As a result, audit adjustments were necessary to reconcile accounts in order to draft financial statements.
Recommendation: The general Legger should be reconciled on a timely basis to subsidiary detail. In addition, the City should ensure that all applicable accountings to incipals are being followed property.  Criteria: Detail record organizate fixed assets should be saintained in order to provide adequate safeguarding of those assets.  Condition found: The City does not maintain any records for fixed assets.  Effect: Assets not properly safeguarded are subject to theft and improper use.  Recommendation: We recommend that the City maintain records on significant asset purchases and dispositions.
E INDÍNGS AND QUESTIONED COSTS FOR FEDERAL ANAROS. Reference Number Program
See Summary Above
:

YEAR ENDED JUNE 30, 1997

Disbursements/ Expenditures			**	153,258 258,113 72,840 20,006	504,217	3,376,451 305,721 851	3,249	18,955	686,017 113,563 1,701	118,680	73,920	123,376	73,537	136,413
Program or Award Amount			•	439,845 342,591 168,868 199,190		4,699,024 4,276,347 2,500	8,763 9,675	22,500	826,780 717,690 225,000	139,885	77,611	131,354	94,745 85,061	150,491
Pass-Through Grantor's Number				\$165A50166 \$165A50166-96A T288\$6330 \$201C12114-95		305-017-7-0201-4 305-119-6-0201-4 511-004-6-0201-4	321-001-7-0201-4 321-011-6-0201-4	322-022-7-0201-4	240-026-7-0201-4 240-029-6-0201-4 240-028-6-0201-4	262-023-7-0201-4 262-006-6-0201-4	400-009-7-0201-4	302-029-7-0201-4	303-194-6-0201-4	331-024-7-0201-4 331-043-6-0201-4
Federal CFDA Number				84.165A 84.165A 84.288S 84.201C		84.010 84.010 84.010	84.216 84.216	84.218	84.027 84.027 84.027	84.173 84.173	84.048	84.151	84.164	84.186
	US Department of Education:	US Department of Education (direct):	R.O.T.C.	Magnet Schools Assistance Program Magnet Schools Assistance Program Title VII Project Beat Dropout Prevention	Passed through State Department of Education:	Title 1 FY97 Title 1 FY96 Parent Involvement Institute FY96	Chapter 1: Capital Expense FY97 Chapter I: Capital Expense FY96	School Support FY97	Project Ready FY97 Project Ready FY96 Project Outreach FY96	Project Support FY97 Project Support FY96	Academic Support FY97 Academic Support FY96	Title VI FY97 Title VI FY96	0.0.E. Title II F/97 0.0.E. Title II F/96	Drug Free Schools FY97 Drug Free Schools FY96

See Note 1 for Significant Accounting Policies

CITY OF NEW BEDFORD, MASSACHUSETTS

## SCHEDULE OF EXPENDITURES OF FEDERAL ANARDS (CONTINUED)

YEAR ENDED JUNE 30, 1997

Disbursements/ Expenditures	28, 004 26, 664 22, 103 12, 283	49,088 550 550 550		13,554, 587,722 142,657 142,657 142,657 152,650 153	156,464
Program or Award Amount	41,797 41,081 66,486 45,489 9,800	63,100		\$ 000,506 1,700,506 1,000,506 16,000,506 16,000,506 16,000,506 16,000,506 17,000 17,00	353,556
Pass-Through Grantor's Number	505-048-6-0201-4 502-001-7-0201-4 504-029-7-0201-4 504-029-7-0201-4 504-006-7-0201-4	301-002-7-0201-4 301-006-6-0201-4		Sc. SER (16.2 - 6.7 PM) Sc. SER (16.3 PM) Sc. SER (	608578DA111
Federal CFDA Number	84.276 84.276 84.276 84.276 84.276 84.276			7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	93.561
	Education Reform: Restructuring New Bedfood Title FY97 New Bedfood Title FY96 Curriculum Frameworks FY97 Linduction Year	Pales Continuation Project FV97 Pales Continuation Project FV96	Dassed through State Executive Office of Economic Affairs/DET	Title II A - Fiscal 1996 Title II A - Fiscal 1995 Title II A - Fiscal 1997 Title II B - 1996 Title II B - 1996 Title II B - 1996 Title II C - Fiscal 1997 Title II C - Fiscal 1997 Title II C - Fiscal 1997 Title III Corker Assistance Center - Fiscal 1996 Title III Where Assistance Center - Fiscal 1996 Title III Where Assistance Center - Fiscal 1996 Title III Fishermen Center - Fiscal 1997 Title III Fishermen Center - Fiscal 1996 Title III Fishermen Center - Fiscal 1997 Title III Fishermen Center - Fiscal 1996 Title III Fishermen Center - Fiscal 1997 Title III Fishermen Center - Fiscal 1996 Title III Fishermen Center - Fiscal 1996 Title III Fishermen Center - Fiscal 1997 Title III Fisher	Passed through State Department of Transitional Assistance: Employment Preparation Program Services

See Note 1 for Significant Accounting Policies

## CITY OF NEW BEDFORD, MASSACHUSETTS

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)

YEAR ENDED JUNE 30, 1997

Disbursements/ Expenditures		3,550,064 35,235 134 35,077 85,304 357,024 943,872	5,006,713		2,832,752		360,047 50,085 25,588 29,004	722,494		18,461 152,257 266,154 436,872		12,306
Progress or Award Asount		3,888,000 3,799,000 127,000 98,000 877,000 1,090,000			N/A 17,982 2,000		100,000 25,588 314,466			1,027,659		
Pass-Through Grantor's Number		B-95 HC-250018 8-96 HC-250018 8-97 HC-25-0009 8-95 HC-25-0009 H-93 HC-25-0009 H-94 HC-25-0207			N/A \$47-003-7-0201-4 \$49-008-7-1527-7		95 CCUXQ206 94 BHCXQQ97 96 LBVX2735			3-25-0034-15 3-25-0034-16 3-25-0034-17		
Federal CFDA Number		14, 218 14, 238 14, 231 14, 231 14, 239			10.553 10.553 10.553		16.579 16.579 16.578 16.579			20.106 20.106 20.106		83.520
	US Department of Mousing and Urban Development:	Community Development Block Grant, Year 1995 Community Development Block Grant, Year 1996 Emergency Shelter Grant 1995 Emergency Shelter Grant 1995 Emergency Shelter Grant 1996 HOME Program HOME Program	US Department of Agriculture:	Passed through State Department of Education:	National School Lunch Program Breakfast Expansion Summer Lunch Startup Grant	US Department of Justice:	Community Police Community Policing to Combat Domestic Violence New Bedford Heighborhood Policing Pertnership Local Law Enforcement Block Grants Program	US Department of Transportation:	Passed through the Commonwealth of Massachusetts Aeronautics Commission:	Municipal Airport Grant Municipal Airport Grant Municipal Airport Grant	Federal Emergency Management Agency:	Blizzard 96 Ralief

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS (CONTINUED)

COMBINING BALANCE SHEET

JUNE 30, 1997

	Hig	Highway	Reserve For For Japroveente Revolving. Approvemente	Reserve For Appropriet		Donat ions		Grants	School	Community Pryclopment	Mastewater Trestment Plant	Totals
ASSETS												
Cash and investments Federal and state grants receivable	s: 1	155,834)	155,834) \$( 2,675,674) \$ 201,667 \$98,064		\$ 080,227	19,689	••	350,000	1,309,949		131,817 3 16,668,334	\$ 16,785,830 2,591,497 3,050,753
user charges receivable Loans receivable receivable, other Receivable, other Oue from other funds and and buildings		65,338						94,983	54,402	3,148,687 1,525,978 76,713 348,558 1,117,258		3,148,687 1,525,978 480,185 519,432 1,117,258
	5	171,171	\$( 2,077,610) \$ 723,080	\$ 723,		\$ 19,689		\$ 1,298,942	\$ 2,348,405	\$ 7,000,777	3 19,804,166	\$ 29,228,620
LIABILLTIES AND FUND BALANCES (DEFICITS)	S											
Liabilities: Warrants payable Accounts payable and accrued expenses	89	237,767	\$ 4,515 \$	67	**	1,415 \$		39,267	751,09	\$ 290,532	\$ 239,381	•
Oue to federal or state government Deferred revenue Due to other funds Other liabilities		36, 643	54,928		27.5			304,458	2,219,321	350,155	635,832	3,159,611
		274,010	185,820		575	1,415		408,363	2,337,747	643,407	1,807,942	5,659,279
fund balances, reserved fund balances (deficits), unreserved	4	162,839)	( 162,839) ( 2,263,430)	722,505	505	18,274		890,579	10,658	215,155	5 14,722,764	15,660,424
		162,839)	( 162,839) ( 2,263,430)	722,505	505	18,274		890,579	10,658	6.357,370	17,996,224	23,569,341
		111,171	\$ ( 2,077,610) \$ 723,080	\$ 723,		\$ 19,689		\$ 1,298,942	\$ 2,348,405	\$ 7,000,777	7 \$ 19,804,166	\$ 29,228,620

### SPECIAL REVENUE FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)

YEAR ENDED JUNE 30, 1997

### CAPITAL PROJECTS FUNDS (CONTINUED)

COMBINING BALANCE SHEET

JUNE 30, 1997

Totals	793,563	1,113,294	117	379,025	\$ 7,285,999			\$ 2,686,890	112,991	3,700,000	908,321	771,400	8,179,602	( 893,603)	\$ 7,285,999
Ĭ	8 %	,		-	2 7			\$		M,			80		
Vastevater EDA	636,607 \$ \$18,523 \$ 109,563				\$ 252,314			•						252,314	\$ 252,314
Capital		1,113,294	117	362,556	\$ 2,112,568			\$ 2,015,688 \$	112,991	3,700,000	725,678	17	6,554,374	( 4,441,806)	2,112,568
Cauping	8,405 \$ 616,551 \$				\$ 616,551 \$			•						18,224 616,551	\$ 616,551
Orymenther S.S.E.S. Overflow Mastewater	\$ 6,405			9,819	\$ 18,224			•						18,224	\$ 18,224
_				6,650	293,761) \$ 6,650			••						05979 (	\$ 6,650
FY97 Bond 18sue	( 293,761)				1( 293,761			\$ 663,499 \$					283,499	( 577,260	16 293,761
Frw6 Bond Issue	99,936 \$ 2,260,092 \$ 2,213,425 \$( 293,761) \$				\$ 2,213,425			93,472 \$			18,924		112,396	250,101,025 ( 577,250)	\$ 2,213,425 \$ ( 293,761) \$ 6,650 \$ 18,224 \$ 616,551 \$ 2,112,568 \$ 252,314
Vater	\$ 2,260,092 \$				\$ 2,260,092,5			\$ 294,231 \$			163,719		457,950	1,802,142	\$ 2,260,092,
Capital Improvementa Projects	96,936				99,936									99,936	\$ 99,936
Unaterator Treatment D					\$	DEFICITS)						52,679	\$2,679	( 52,679)	2
Facilities Planning						ND BALANCES (			T.			718,704	718,704	(718,704) (52,679)	3
	ASSETS	Federal and state grants receivable	Receivable, other	Due from other funds		LIABILITIES AND FUND BALANCES (DEFICITS)	Liabilities:	Warrants payable	Accounts payable and accrued expenses	Bond anticipation note	Retainage payable	Due to other funds		Fund equities: Fund balances (deficits)	

### CAPITAL PROJECTS FUNDS (CONTINUED)

# COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)

YEAR ENDED JUNE 30, 1997

Totels		\$ 10,860,100	38,220		10,898,320	12,033,150	( 1,134,830)		35,129	10,075,000	10,110,129	8,975,299	( 9,868,902)	1 893,603)
Mastewater EDA			2,314		2,314		2,314		250,000		250,000	252,314		\$ 252,314
Wastewater Capital		\$ 10,860,100 \$	35,906		10,896,006	8,993,974	7,902,032		( 250,000)	5,315,000	5,065,000	6,967,032	621,025 (11,408,838)	( 4,441,806)
Landfill		•				4.474	(725'5)					(725'7)	621,025	\$ 616,551
Dryweather S.S.E.S. Overflow Mastewater		••											18,224	\$ 18,224
		••											6,650	\$ 6,650
FY97 Bond Issue		sa				577,260	1 577,260					( 577,260		1 577,260
FY96 Bond Issue		•				1,220,972	(982,773 ) (578,025,1) (1,230,937) (983,732)		35, 129.	4,760,000	4,795,129	3,574,157 ( 577,260)	2,762,963 (1,473,128)	\$ 2,100,000 \$ 15,525 \$ (500,122,42) \$ 15,501 \$ 25,101 \$ 15,501 \$ (5,21,200,12) \$
Water Bond						960,821	( 960,821)					( 960,821)	2,762,963	1,802,142
Capital Improvements Projects						275,649	( 275,649)					( 275,649) ( 960,821)	375,585	99,936
Wastewater Treatment Plant		•											( 718,704) ( 52,672)	\$( 718,704) \$( 52,679) \$ 99,936
Facilities Planning		•						ces (uses):				s	( 718, 704)	\$( 718,704)
	Revenues:	Federal and state grants	Investment income	Other		Expenditures	Excess (deficiency) of revenue over expenditures	Other financing sources (uses):	Operating transfers in (out)	Proceeds from long term borrowing		Excess (deficiency) of revenues and other sources over expenditures and other uses	Beginning fund balances (deficits)	Ending fund balances (deficits)

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS (CONTINUED)

COMBINING BALANCE SHEET
JUNE 30, 1997

Totals	\$ 124,443	1,842,910	\$ 1,088,107	3,541,037	3 3,471,733
Purchasing Department -Photocopy	\$ 14,003	\$ 14,003	\$	13,294	14,003
Purchasing Department	(260'5 )\$	\$ (0900)	\$ \$	689	\$( 2,080)
Group Insurance Claims	\$ 115,537	1,802,400	\$ 1,086,930 2,452,930	3,539,860	\$ 3,462,830
	ASSETS Cash and investments	Federal and state grants receivable Escrou funds Due from other funds	LIABILITIES AND RETAINED EABNINGS (DEFICITS) Liabilities: Varrants payable Accounts payable and accrued expenses but to federal or state government Deferred revenue	Due to other funds Retained earning/fund balances (deficits)	

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS (DEFICITS)

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CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS
COMBINING BALANCE SHEET

JUNE 30, 1997

Totals		\$ 2,191,305	4,944,271	20,608	29,342	\$ 7,185,526			\$ 8,359	6,415	193,033	500,366	708,173	4,337,070	2,140,283	
Agency		\$ 432,734		20,041		\$ 452,775			•	6,415	193,033	253,327	452,775			
Expendable Trusts		\$ 97,728	224,867		1,812	\$ 324,407			•						324,407	!
Monexpendable		\$ 1,660,843	4,719,404	295	27,530	\$ 6,408,344			\$ 8,359			247,039	255,398	4,337,070	1,815,876	
	A55E75	Cesh	Investments	Receivable, other	Due from other funds		LIABILITIES AND FUND BALANCES	Liabilities:	Warrents payable	Accounts payable and accrued expenses	Deposits held in custody	. Due to other funds	Fund belences:	Restricted	Unrestricted/undesignated	

COMMUNITY DEVELOPMENT (CONTINUED)

COMBINED BALANCE SHEET

	Total	\$ 651,766 131,817 3,148,687 1,525,978 76,713 346,558	277,000,777	\$ 290,532 350,155 5.720	643,407	215,155 6,142,215 6,357,370 \$ 7,000,77
December 31, 1996	HAND, Inc.	\$( 786) 93,938 290,369 23,777 5,250	\$ 411,942	\$ 10,396 319,807	330,203	81,739 81,739 \$1,1942
December	Housing 70	\$ 462,306 1,703,495 1,235,609 22,737 334,487 643,412	\$ 4,432,046	6,299	6,299	252°25'5 252°25'5'5 252°26'5
June 30, 1997	HOME Program	\$ 126,418 1,351,254 258,691	\$ 1,736,363	37,958	42,007	1,694,356
June 3	Community Development	\$ 63,828 131,817 805 8,821 15,155	\$ 420,426	\$ 242,178 20,000 2,720	264,898	215,155 ( <u>59,627</u> ) 125,228 \$ 420,426

LIABILITIES AND FUND EQUITIES (DEFICITS)

Cash
Federal and state grants
Loans receivable
Deferred loans receivable
Receivable, other
Due from other funds
Land inventory

ASSETS

Liabilities:
Warents payable
Accounts payable and accrued expenses
Due to other funds
Other liabilities

Fund Equities: Fund balances (deficit): Reserved/designated Unreserved

CITY OF NEW BEDFORD, MASSACHUSETTS

COMMUNITY DEVELOPMENT (CONTINUED)

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

	June 30, 1997	1997	December	December 31, 1996	
	Community Development	HOME Program	Housing 70	HAND, Inc.	Total
Federal and state grant income	\$ 3,692,958	\$ 1,291,784	\$ 57,200	\$ 237,656	\$ 5,279,598
Interest income		1,863	147,905	1,040	150,808
Other income	7,107	36,450	13,510	231	57.298
	3,700,065	1,330,097	218,615	238,927	5,487,704
Expenditures	3,705,814	1,165,045	(273)	166,225	5,036,811
Excess (deficiency) of revenues over expenditures	( 2,749)	165,052	218,888	72,702	450,893
Other financing sources (uses):					
Operating transfers in (out)					
Excess (deficiency) of revenues and other sources over expenditures and other uses	(672'5	165,052	218,888	207,57	450,893
Beginning fund balances (deficits), as restated	161,277	1,529,304	4,206,859	9,037	5,906,477
Ending fund betances (deficit)	\$ 155,528	\$ 1,694,356	\$ 4,425,747	\$ 81,739	\$ 6,357,370

# CITY OF NEW BEDFORD, MASSACHUSETTS GENERAL FUND SCHEDULE OF PROPERTY TAX AND MOTOR VEHICLE EXCISE TAX RECEIVABLES

JUNE 30, 1997

Ending Balance 06/30/97	\$ 2,688,014 22,299 73,015 73,015 31,701 37,735 52,738 66,205 10,494	2,975,048	147,184 108,158 77,130 134,934 11,535 11,535 11,645 12,641 22,642	687,655	3,662,703	362,693 113,092 85,846 66,196 70,054 119,064 119,064 110,296 110,996 210,194	1,493,786	\$ 5,156,489
Refunds	\$ 331,563 335,968 385,806 212,527 20,163 23,960 37,412 35,437	1,409,845	372	3,128	1,412,973	17, 501 29, 659 1, 875 1, 875 30 30 25	49,352	\$ 1,462,325
Abatements	\$( 1,236,763) ( 352,413) ( 407,689) ( 245,429) ( 245,429) ( 24,474) ( 37,612) ( 35,437)	( 2,387,986)	( 8,503) ( 5,621) ( 26,985) ( 122)	( 41,231)	(2,429,217)	( 76,211) ( 39,731) ( 39,731) ( 4,628) ( 4,628)	( 137,608)	\$( 2,566,825)
Transfer To Tax Title	( 1,895,914)	(1,895,914)			(1,895,914)			\$( 1,895,914)
Treasurer's Adjustments	\$( 17,116) 301,673 9,188 5,649 5,649 636	300,000	12,909 ( 869) 25,824	37,864	337.864	( 2,504) ( 2,716) ( 125) ( 203) ( 202) ( 471) ( 377) ( 532)	(865,98)	\$ 328,266
Collections	\$(43,952,216) (1,028,729) (826) (6,446) (5,573)	(64,993,790)	(3,239,485) (17,530) (1,531) (1,531) (1,531) (1,531) (1,531) (1,631) (1,631) (1,631)	(3,262,255)	(48,256,045)	( 2,649,682) ( 601,057) ( 197,233) ( 16,437) ( 12,450) ( 19,623) ( 22,479) ( 24,176)	(3,470,809)	\$(51,726,854)
Commitments	\$ 47,562,546	47,562,546	3,379,507	3,379,507	50,942,053	3,075,589 ,476,137 26,642 23	3,578,412	\$ 54,520,465
Beginning Balance 06/30/96	\$ 2,661,714 86,566 88,566 38,957 38,957 39,718 73,778 10,494	2,980,347	131, 806 79, 822 136, 486 72, 261 62, 261 29, 803	570,642	3,550,982	275,800 149,215 88,894 97,011 193,746 138,767 226,813 226,813 226,813 226,813	1,484,037	ste \$ 5,035,026
	Real Estate: 1997 1995 1995 1995 1995 1995 1995 1995	Total Real Estate	Personal Property: 1987 1986 1986 1984 1993 1993 1991 1990	Total Personal Property	fotal Property Taxes	Motor Vehicle: 1997 1995 1994 1994 1994 1995 1995 1995 1995	Total Motor Vehicle	Total Property and Motor Vehicle \$ 5,035,026

### GENERAL FUND (CONTINUED)

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE (CONTINUED)

JUNE 30, 1997

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Real estate and personal property taxes	Motor vehicle excise	Tax liens and foreclosures	collections	s and interest	Payments in lieu of taxes
Real estate	Motor vehicl	Tax Liens an	Other tax co	Penalties an	Payments in

\$ 46,859,408 3,510,696 1,860,269 93,969 491,182 306,135

### Charges for services:

									-	
Water and sever Trash	Libraries	Cemeteries	Recreation	Departmental	Education	Licenses and permits	Special assessments	Fines and forfeitures	Earnings on investments	Other

6,653,936 80,243 23,175 418,370 12,051 5,430,088 2,112,316 989,880 37,830 809,973 969,899

### Governmental revenue:

eral	te	-
Fed	Stat	044

### Total revenues

25	00	2
4,8	0.332.550	5
S	33	67
	8	

161,525,349

## GENERAL FUND (CONTINUED)

# STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE (CONTINUED)

JUNE 30, 1997

6,227,373	7,797,785	1,847,605	77,311,847	7,967,833	2,930,218	343,836,6	463,300	1,430,106	158,779,131	2,746,218	232,910	( 211,403)	2,534,815	( 2,223,743)	\$ 311,072
Expenditures: General government General control of the control of	Fubite works and settities: Water, sewer and sanitation operations Highways and streets	Inspectional services	School department	Musan services	Culture and recreation	Their sand character	Municipal Airport	Intergovernmental expenditures		Excess (deficiency) of revenues over expenditures	Other financing sources and (uses): Operating fransfers in newarton remarker (use)		Excess (deficiency) of revenues and other sources over expenditures and other uses	Fund balance (deficit) at beginning of year	Fund balance (deficit) at end of year

CITY OF NEW BEDPORD, MASSACHUSETTS
SPECIAL REVENUE FUND
WASTEWATER TREATHENT PLANT DESIGNATED FUND ACTIVITY
JUNE 30, 1997

Debt Service Assistance	••	797,853		\$ 797,853
Insurance Reserve Fund	\$ 522,679	27,555	20,541	\$ 529,693
Replacement Reserve Fund	\$ 1,591,845 \$ 522,679	82,788	85,000	\$ 1,589,633
Debt Service Reserve Fund	\$ 4,442,467	610,251		\$ 5,052,718
Debt Service Fund	\$ 300,466	3,593,774	1,470,600	\$ 2,423,640
Operating Reserve Fund	\$ 1,542,362	406,840		\$ 1,949,202
Reserve	\$ 2,273,158	15,651,919	15,784,476	\$ 2,140,601
	Beginning balance	Transfers in	Transfers out	Ending belance

\$ 32,329,966

## CITY OF NEW BEDFORD, MASSACHUSETTS

### ALL FUND TYPES

## RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1997

Cash in banks (June 30, 1997): Bank Boston	312 725 6
The Boston Company Critizens Bank Compass Bank	2,994,775
rahnestock Freet Bank Freet Bank	259,237
Commission of the Commission o	2,502,543 2,502,363 1,056,670 100,000
, 100 pt - 1	26,530,108
asn in banks tecember 51, 1990): Baybank Uecember 51, 1990): Compass Bank	2,415,629
iirstfed Fleet Bank Luzo Bank Slades Ferry	53,406 2,892,913 65,403
	5,798,965
resentation of cash on balance sheet: General Revenue Funds Capital Revenue Funds Topics Funds	\$ 332,353 16,785,830 5,793,563
Interfals Jarvice unds  Trust and Agency Funds  Contributory Retinement System  Her Directions  The Contributory Retinement System  Her Directions  The Contributory Retinement System  The Contributory Retinemen	124,443 2,191,305 4,847,021 480,428 88,428

CITY OF NEW BEDFORD, MASSACHUSETTS
GENERAL LONG-TERN DEBT ACCOUNT GROUP
SCHEDULE OF LONG-TERN DEBT MATURITIES
TEN YEARS ENDED JUNE 30

	Out- standing Balance 6/30/97	1998	1999	2000	2004	2005	2003	2002	900	3000	2000
Landfill closure Bonds	\$ 5,465,000 \$ 650,000 \$ 650,000 \$ 600,000 \$ 600,000 \$ 600,000 \$ 600,000 \$	\$ 650,000 \$	\$ 000,000 \$	\$ 000'059	\$ 000'059	\$ 000,059	\$ 000,039	\$ 000,059	\$ 000'059	265,000	
General Public Improvement	5,563,000	430,000	425,000	395,000	390,000	390,000	390,000	363,000	300,000	300,000	295,000
Water Bond	5,072,000	175,000	185,000	195,000	210,000	220,000	235,000	247,000	260,000	275,000	235,000
General Public Improvement	4,760,000	280,000	270,000	265,000	265,000	265,000	260,000	260,000	250,000	245,000	245,000
Sever Bonds	5,315,000	155,000	165,000	175,000	180,000	190,000	200,000	210,000	220,000	230,000	245,000
Federal Loan Series A	000,015,100,000 4,770,000,025,77 000,020 4,705,000 6,630,000 6,630,000 6,677,000 00,677,000 00,742,000,742,000 00,742,000 00,742,000 00,742,000 00,742,000 00,742,000	000'502'5	5,395,000	2,965,000	000'065'9	6,630,000	- 000'311'9	- 000'056'9	7,180,000	7,420,000	7,670,000
	171,685,000	000'56£'9	6,395,000 7,090,000 7,645,000	7,645,000	8,285,000	8,285,000 8,345,000 8,510,000	8,510,000	8,700,000 8,860,000	8,860,000	8,735,000 8,690,000	8,690,000
Obligation under capital lease	87,817	87,817									

\$177,772.617 \$ 6,482,817 \$ 7,090,000 \$ 7,645,000 \$ 8,355,000 \$ 8,345,000 \$ 8,510,000 \$ 8,700,000 \$ 8,860,000 \$ 8,735,000 \$ 8,690,000

CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED)

SCHEDULE OF FUNDING PROGRESS
DECEMBER 31, 1996

### (UNIALIDITED)

UAAL as a Percentage of Covered Psyroll	232%	24.72	1941	153%	153%	*
Covered	\$ 41,886,567	39,237,399	47,428,221	60,048,850	59,995,153	57,638,616
Funded Ratio	X15	41%	X87	787	X87	*
Unfunded (Overfunded) AAL (UAAL)	\$ 97,080,000	97,080,000	91,984,433	91,984,433	91,984,433	*
Actuarial Accrued Liability (AAL) Individual Entry Age	\$ 164,976,000	164,976,000	176,128,015	176,128,015	176,128,015	*
Actuarial Value of Assets	\$ 67,896,000	000'968'29	84,143,582	84,143,582	84,143,582	*
Reporting	1991	1992	1993	1994	1995	1996
Actuarial Valuation Date	01/01/91	01/01/91	01/01/94	01/01/94	01/01/94	01/01/97

Isolated analysis of the dollar amounts of net assets available for benefits, pension benefit obligation, and unfunded pension benefit obligation can be misleading. Expressing the net assets available for benefits as a percentage of the pension benefit obligation provided one indication of the Plans' funding status on a going-concern basis. Analysis of this percentage over time indicates whether the system is becoming financially stronger or weaker. Forecastly, the percentage the stronger the Plana. Trends in unfunded pension benefit to beligation and annual covered payroll are both affected by inflation. Expressing the unfunded pension benefit to beligation as a percentage of annual covered payroll approximately adjusts for the effects, inflation and aids analysis of the progress made in accumulating sufficient assets to pay benefits when due. Generally, the smaller this percentage, the stronger the Plans.

Note: Actuarial valuations are only performed every three years. Accordingly, the information presented above is not comparative between years.

<sup>\*</sup> Information was not available as of the date of issuance of this report.

CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED)
SCHEDULES OF EMPLOYER CONTRIBUTIONS (CONTINUED)

DECEMBER 31, 1996

### MALID LTE

Percentage Contributed	104%	102X	2.26	106%	266	109%
Actual Contributions_	\$ 11,508,779	11,877,736	11,991,216	11,610,801	11,344,309	11,817,662
Year Ended December 31	1991	1992	1993	1994	1995	1996
Arrual Required Contributions	\$ 11,040,804	11,676,944	12,368,255	10,930,599	11,430,599	10,833,227
Year Ended June 30	1992	1993	1996	1995	1996	1997

Although annual required contributions are calculated on a fiscal year basis, the City of New Bedford Contributory Retirement System reports on a calendar year basis, therefore, some disparity may exist between required contributions and actual contributions due to this timing difference.

The information presented in the required supplementary schedules was determined as part of the actuarial valuations at the dates indicated. Additional information as of the latest actuarial valuation follows.

projected benefits. This pension valuation method reflects the present value of estimated pension benefits that will be paid in future years as a result of employee services performed to date and is adjusted for the effects of projected salary increases. The standardized measurement of the pension benefit obligation The amount of the total pension benefit obligation is based on a standardized measurement is the actuarial present value of credited is intended to enable users of the financial statements to (a) assess the Plans' funding status on a going-concern basis, (b) assess progress made in accumulating sufficient assets to pay benefits when due, and (c) make comparisons among employers.

A variety of significant actuarial assumptions are used to determine the standardized measure of the pension benefit obligation. These assumptions are summarized

The actuarist cost method used to determine tiabilities and costs and to project future funding requirements is known as the Aggregate firity day forms. On the tetrod. Under this sethod, the annual normal cost of the system is determined as the aggregate tevel percentage of payrolt in cessary to fund all benefits expected to be paid if such percentage of each seabor's pay use and will be contributed from entry into the system until entirement, death or termination of each meabor's pay use and will be contributed from entry into the system until entirement, death or termination of each meabor's pay use and unity furbility on the valuation date is calculated as the amount which would be on hand if all prior normal costs had been fully funded at that date. The unfunded actuarial liability is the actuarial liability

CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED)

SCHEDULES OF EMPLOYER CONTRIBUTIONS (CONTINUED)
DECEMBER 31, 1996

Actuarial value of assets is market value.

Mortality is assumed to be in accordance with the Group Annuity Mortality Table for 1971, with ages set back six years

Ten percent of assumed deaths represent "in line of duty" deaths.

Investment return on current assets and future contributions is assumed to be at the rate of 8% per year, compounded annually. This return includes interest, dividends and realized and unrealized gains.

Salaries were assumed to increase 5.5% per year for each member, but total salary for all employees was assumed to increase 5% each year.

Rates of disablement are assumed to occur in accordance with Social Security experience published in 1972.

It is assumed that 55% of all disabilities are occupational for Group 1 and 2 members and that 90% of disabilities are occupational for Group 4 members.

Rates of turnover (termination of employment before becoming eligible for retirement) are in accordance with Table 7-5 published in Pension Actuary's Handbook: Grocker, Sarason & Straight, 1955. No turnover was assumed for Group 4-

Group 1 retirement age is 63 or age at the valuation date, if later than age 63. Group 4 retirement age is 60 or age at the valuation date, if later than age 60.

The most recent actuarial valuation of the Plan was prepared as of January 1, 1995.

No changes in actuarial assumptions or benefit provisions that would significantly affect the valuation of the pension benefit obligation occurred during 1996.



### ANNUAL REPORT

City Auditor, submitting Annual report for FISCAL YEAR 1997

IN CITY COUNCIL, April 23, 1998

Received and ordered printed in City Documents

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT

OF THE

CITY CLERK

OF THE

CITY OF NEW BEDFORD

MASSACHUSETTS



FOR THE CALENDAR YEAR 1997 INCLUDING FISCAL PERIOD JULY 1, 1996 - JUNE 30, 1997





### NEW BEDFORD CITY COUNCILLORS 1996 - 1997

STANDING: Ward Four Councillor Joseph P. Fortes, Ward Six Councillor Victor C. Pinheiro, Ward Two Councillor Paul Koczera, Ward Five Councillor Jane L. Gonsalves, Councillor at Large John T. Saunders, and Ward One Councillor David Gerwatowski SEATED: Ward Three Councillor George N. Smith, Councillor at Large David Alves, Councillor at Large George Rogers, Councillor at Large Thomas Hodgson and Councillor at Large Brian K. Gomes To the City Council:

I herewith submit a report of the activities of this office for the year beginning July 1, 1996, and ending June 30, 1997, wherein is included a financial summary, vital statistics data and highlights of City Council matters.

RECEIPTS FOR LICEN	1020	
NO ISSUED	TOTAL	
Amusement Center	5	\$1250.0
Auctioneer, Special	25	\$1330.0
Billiards	1	\$180.0
Bulky Attachment	1	\$10.0
Carnival	6	\$700.0
Circus	1	\$50.0
Constable	31	\$4650.0
Dance	4	\$40.0
Junk Dealer	29	\$2050.0
Livery License	6	\$150.0
Pawnbroker	2	\$200.0
Petroleum	3	\$640.0
Public Entertainment	4	\$40.0
Public Vehicle	84	\$2100.0
Quahog - Non Resident	1	\$50.0
Quahog (clean waters)	46	\$4900.0
Quahog, Family Permits	147	\$1470.0
Quahog (dredging)	9	\$2700.0
Roller Skating Rink License	1	\$25.0
Sound Truck	1	\$25.0
Special Police	18	\$360.0
Special Police Badge	6	\$150.0
Taxi Driver	132	\$3300.0
Taxi Driver Badge	86	\$430.0
Taxi Transfers	18	\$54.0
Theatre	1	\$300.0
TOTALS		\$27,154.0

FEES		
	NO. ISSUED T	OTAL
Abstract Copies	6583	\$26152.00
Building Moving Permits	2	\$400.00
Business Certificates	334	\$6680.00
Change of Address	6	\$60.00
Discontinuances	93	\$930.00
Withdrawal	11	\$110.00
Cemetery Lot Certificates	211	\$2110.00
Certification of maps, etc.	21	\$55.00
Certified Copies - Vital Statistics	9700	\$77600.00
Genealogy Copies	2390	\$23900.00
Public Records	1040	\$3276.00
City Codes and Supplements	. 16	\$464.00
Conduit Services	2	\$182.50
Depositions	77	\$1925.00
Dogs - Neutered	1331	\$6655.00
Dogs - Unneutered	1023	\$10230.00
Dog Kennels	5	\$100.00
Dog Permits (Pitbull)	95	\$2375.00
Dog Tag Duplicates	42	\$42.00
Duplicate Marriage License	1	\$1.00

FEES			
NO. ISSUED			
Financing Statements	643	\$6430.00	
Amendments	31	\$310.00	
Assignments	40	\$400.00	
Continuations	119	\$1190.00	
Declaration of Trust	1	\$10.00	
Partial Releases	16	\$160.00	
Subordinations	3	\$30.00	
Terminations	125	\$625.00	
Writ of Attachment	1	\$10.00	
Declaration of Homestead	1	\$10.00	
Going out of business sale	1	\$22.00	
Notice to Abutters	73	\$219.00	
Indemnity Agreements	18	\$180.00	
License Holders	80	\$40.00	
Marriage Intentions	630	\$18900.00	
Non-Criminal Violations	22	\$1425.00	
Petroleum Registrations	703	\$42020.00	
Photostatic Copies	1102	\$220.40	
Physician Registration	1	\$20.00	
Pole Location Orders	49	\$4661.50	
Postage	14	\$32.46	
Raffle and Bazaar Permits	38	\$380.00	
Release of Surety	1	\$200.00	
Searches of Records	107	\$769.00	
Sign Permits	14	\$140.00	
Street Disturbance Permit	483	\$4830.00	
Street Obstruction Permit	342	\$6840.00	
Subdivision Filing Fees	1	\$100.00	
Subdivision Plans - Form A	44	\$13,600.00	
Subdivision Plans - Form B	2	\$556.00	
Subdivision Lots - Form B&C	. 21	\$5250.00	

### CITY CLERK'S REPORT

	FEES	
	NO. ISSUED TOTA	ւ
Subdivision Roads per Linear Foot	590 ft.	\$2950.00
Subdivision Rules/Regulations	7	\$70.00
Sunday Entertainment Licenses	15	\$3620.00
Zoning By-Laws	74	\$1110.00
Visa/MasterCard Sales	443	\$12085.00
TOTAL LICENSES	1240	\$27,154.00
TOTAL FEES	27760	\$280,577.86
TOTAL FISCAL YEAR 1997		\$319,816.86

TOTAL MCLASES	1240	327,134.00
TOTAL FEES	27760	\$280,577.86
TOTAL FISCAL YEAR 1997		\$319,816.86
PA	ID TO STATE	
Fish and Game Licenses		\$9211.55
SUMMARY	FOR YEAR 1996 - 1997	
Licenses		\$27,154.00
Fees		\$292,662.86
Fish and Game Licenses		\$9211.55
TOTAL		\$329,028.41
TABLE OF RECEI	PTS FOR LAST TEN YEARS	
1986 - 1987		214,042.79
987 - 1988		189,836.80
988 - 1989		245,022.35
989 - 1990		264,447.71
990 - 1991		233.088.06
991 - 1992		267,414.90
992 - 1993		274,223.16
993 - 1994		284,626.47
994 - 1995		292,906.35 338,462.20
995 - 1996		329,028.41

### VITAL STATISTICS

### Birth Information for the year 1997

Total number of births recorded in 1997  Males 852  Females 801	1653
Total number of births recorded in 1996 Decrease in births from 1996 to 1997	1692 39
Twin births recorded 30 Triplet births recorded 2	
Children born in New Bedford, residence of parents in New Bedford Males 559 Females 515	1074
Children born in New Bedford, residence of parents elsewhere in Massach	nusetts 475
Children born in New Bedford, residence of parents out of State	7
Children born in New Bedford, residence of parents out of the United State	ees 0
Children born at home	2
Children born en route to hospital	0
Children born elsewhere in Massachusetts, residence of parents in New Bedford	. 95
Children born elsewhere in United States, residence of parents in New Bedford	O
Children born out of the United States, residence of parents in New Bedford	O
Total number of impounded births in 1997	736
Impounded births - born in New Bedford, residence of parents in New Bedford	599
Impounded births - born in New Bedford, residence of parents elsewhere in Massach	ousetts · 114
Impounded births - born in New Bedford, residence of parents out of the State	1
Impounded births - born elsewhere in Massachuse	etts.

CITY CLERK'S F	9h.
DEATH DATA -	1997
DEATHDAIA	1331
Total Number of Deaths	
Males	639 698
Females	698
	1337
New Bedford residents who died in other	106
Massachusetts cities/towns	
Deaths in New Bedford of out-of-town residents	335
Deaths in New Bedierd of out-of-town residents	333
*Included in above total	
Statistics:	
Under the age of 5	4
5 - 10	0
11 - 20	6
21 - 30	11
31 - 40	21
41 - 50	62 85
51 - 60 61 - 70	167
61 - 70 71 - 80	393
81 - 90	416
Over the age of 90	162
Over the age of 100	10
Born in Massachusetts	887
Born in other parts of the United States	149
Born in Canada	36
Born in England	20
Born in Portugal	179 19
Born in Cape Verde Island	43
other foreign born unknown	4
Causes of Death:	
Cancer	271
AIDS	12
Other	1054

Oldest deceased: Male 100 Female 104

There were 93 deaths determined by the Medical Examiner. Of these, 12 were deaths in which Motor Vehicles played a part; 8 were suicides; 1 was a homicide and the remaining 72 were from other causes.

### CITY CLERK'S REPORT

### MARRIAGE DATA - 1997

Marriage Intentions - 1997	615
Marriage Intentions - 1996	668
•	
Decrease	53
Marriages - 1997	587
Marriages - 1996	653
Decrease	66
Marriages of out-of-state residents,	
both parties - decrease of 14	12
Number of three day waivers increase of 5	28
Number of males under 18 increase of 1	1
Number of females under 18 increase of 5	11
Youngest person married - female age	15
Oldest person married - male age	84

### CITY CLERK'S REPORT CITY COUNCIL 1997

At the Organization meeting held on January 6, 1997, the New Bedford City Council elected City Councillor at Large George Rogers as President for a second year.

In 1997 there were twenty-one (21) regularly scheduled meetings of the City Council and seven (7) Special City Council Meetings as follows:

Executive Session regarding the Colon Case.

January 6, 1997

2.	May 22, 1997	To submit "FY98" Budget.
3.	June 23, 1997	To act on the "FY98" Budget.
4.	July 14, 1997	To allow Hands Across the River to use the Pierce Mill Site for a gathering and picnic.
5.	July 28, 1997	To act on appointment and salary of the new Police Chief, Arthur J. Kelly, III.
6.	August 5, 1997	For Executive Session on pending litigation.
7.	August 14, 1997	To act on ordinances setting City Council, Assessor and Mayoral salaries.

In addition, there were three budget hearings held during which the Councillors questioned various Department Heads about the departmental finances.

In January, the Wampanoags gave up their attempt to locate a Casino in New Bedford and began an effort to site a Bingo Hall in Fall River.

In July, Thomas Hodgson resigned his seat as Councillor at Large to become Sheriff of Bristol County and Mark Zajac was elected by the City Council to take his place.

In November, Frederick M. Kalisz, Jr., who was formerly Councillor of Ward Two, replaced Rosemary S. Tierney as Mayor and two new Councillors at Large, Steven C. Sharek and Denis Lawrence, Jr., whose father had served as a Councillor at Large for many years, were elected.

### BOARD OF SURVEY

The Board of Survey was transferred to the New Bedford Planning Board on September 12, 1996.

### **GENERAL**

The Offices of the City Clerk and City Council had several personnel changes in 1997. Sharon Thomas was appointed Assistant Clerk of the City Council, replacing Janice Costa who retired in 1996. Rita O. Sylvia was appointed to fill the vacancy. Sharon Thomas had a son in May 1997 and Susan Teixeira was appointed to help: the office staff.

Rita Arruda, who was first hired in the City Clerk's Office in 1966, was appointed Acting Assistant City Clerk because of the serious illness of Assistant City Clerk Claire Lemos. Maria Brilhante was on a maternity leave for several months since she had a baby girl in January 1997, who joined her twin girls born in February 1996.

These employees as well as Donna Britto in the City Council Office and Linda Sweeney, Donna Perry and Stephanie Teixeira in the City Clerk's Office have worked very hard and are always pleasant and efficient. I appreciate their assistance and support.

12h.



### ANNUAL REPORT

City Clerk, submitting Annual Report for City Clerk and City Council for Fiscal Year 1997.

IN CITY COUNCIL, July 16, 1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

### **ANNUAL REPORT**

**OF THE** 

**CITY SOLICITOR** 

**OF THE** 

CITY OF NEW BEDFORD

**MASSACHUSETTS** 

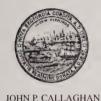
### FOR THE CALENDAR YEAR 1996 AND THE FISCAL YEAR 1996-1997

John P. Callaghan City Solicitor

Arthur J. Caron, Jr. Corporation Counsel

Peter J. Thomas Kevin J. Finnerty Assistant City Solicitors





City Solicitor

PETER J. THOMAS

KEVIN J. FINNERTY

Assistant City Solicitors

### City of New Bedford Law Department

ARTHUR J. CARON, JR. Corporation Counsel

JANE MEDEIROS FRIEDMAN Associate Solicitor

September 3,1997

To the Honorable The City Council Municipal Building New Bedford, MA 02740

Dear Members of the City Council:

In accordance with the provisions of Section 2-87 of the City Code, I submit the following report on the activities of the City Solicitor's Office for the calendar year 1996 and the Fiscal Year July 19 1996 - June 30, 1997.

During the calendar year 1996:

16 legal opinions were rendered to the Mayor, City Council, and various department heads. In addition to the foregoing written opinions, the attorneys in this office provided City officials and department heads with legal advice on countless problems which arose in ordinary course of business during the year.

326 claims for personal injuries and property damage were filed against the City during the year 1996. The major portion of these claims were due to defective streets and sidewalks and automobile collisions involving City-owned vehicles.

179 contracts were submitted to this office for review and approval as to legality and form.

\$53,978.15 was collected through the efforts of this office on accounts for the City for property damage and for work performed and services rendered by various departments. Much of this was the result of negotiated settlements with insurance companies and small claims actions brought by this office on behalf of the City.

464 Industrial accident claims were filed and processed under the Workers' Compensation Law

Numerous legal documents were prepared by this office such as deeds, leases, easements, contracts, ordinances, City Council orders for land takings, street layouts and street discontinuances.

During the Fiscal Year July 1, 1996 - June 30, 1997:

262 claims were honored and paid in the total sum of \$82,492.15.

17 claims in which suit was instituted against the City for personal injuries and property damage were resolved; the total amount of these settlements is \$120,422.00. Additionally, a civil rights case resulted in a Judgment of \$195,000.00 which includes attorneys' fees for plaintiffs.

As of December 31, 1996, the following court cases in which the City is defendant were unsettled and pending in both State and Federal Courts:

35 Personal Injury and Property Damages cases.

6 Civil Rights cases.

1 Board of Survey cases.

16 Board of Appeals cases.

48 Miscellaneous cases.

As of December 31, 1996, 42 cases in which the City, its agents or employees is the plaintiff, remained unsettled and pending further action. All but a very few of these cases are property damage claims to City property.

Very truly yours, John 1 Callogham

John P. Callaghan City Solicitor

JPC/rm

### ANNUAL REPORT

### City Solicitor, submitting ANNUAL REPORT FOR FISCAL YEAR 1996-1997

IN CITY COUNCIL, September 11,1997

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk



### ANNUAL REPORT

OF THE

CITY TREASURER

OF THE

CITY OF NEW BEDFORD

**MASSACHUSETTS** 

FOR THE FISCAL YEAR 1997

JULY 1, 1996 - JUNE 30, 1997



### TREASURER'S REPORT

New Bedford, June 30, 1997

Office of the City Treasurer

To the City Council
of the City of New Bedford

### Councillors:

Submitted herewith is the fiscal period report of the department for the year ending June 30, 1997.

Respectfully submitted

Albino Silva

City Treasurer

### CITY TREASURER AND COLLECTOR OF TAXES

Fiscal Year 1997, July 1, 1996 through June 30, 1997.

### 100 account:

Treasurer and Collector of Taxes (1) Assistant Treasurer (1) Assistant Collector (1) Principal Clerk (1) Senior Account Clerks (2) Senior Clerk (1) Clerk Typist (2) Cashiers (4)	\$59,274 \$34,935 \$34,455 \$26,713 \$43,050 \$23,988 \$38,807 \$78,135
200 account	
Repair & Maintenance Rent & Lease Hospital & Medical Employment Training Printing Postage Advertising Photocopies Dues, Subscriptions & Membership Insurance Bank Service Charges Government Meeting	\$ 1,169 \$ 208 \$ 30 \$ - \$ 203 \$ 148 \$ 986 \$ 59 \$ 1,189 \$ 7,890 \$ 20 \$ 222
Supplies	\$18,548

### CITY TREASURER AND COLLECTOR OF TAXES FISCAL YEAR 1997

### 700 account:

305-Consultants	\$ 2,500
910-Principle Long Term Debt	\$1,785,000
915-Interest Long Term Debt	\$1,071,340
925-Interest on Notes	\$ 669,452

### City of New Bedford Schedule of Tax Receivables June 30, 1997

Real Estate	Commitments	Collections	Refunds	Abatements
1997 1996 1995 1994 1993	\$47,562,546	\$ 43,951,673 \$ 717,175 \$ 826 \$ - \$ - \$ 6,446	\$253,776 \$995,521 \$474,939 \$364,917 \$ 44,105 \$ 28,217	\$1,236,763 \$ 352,413 \$ 407,689 \$ 245,432 \$ 21,359 \$ 24,474
Personal Property	Commitments	Collections	Refunds	Abatements
1997 1996 1995 1994 1993	\$3,379,507	\$3,239,485 \$ 9,286 \$ 1,538 \$ 1,430 \$ 715 \$ 646	\$ 16,966	\$ 8,503 ° 5,521 \$ 26,985 \$ 121 \$ \$
Motor Vehicle	Commitments	Collections	Refunds	Abatements
1997 1996 1995 1994 1993 1992	\$3,075,589 \$ 477,001 \$ 26,641 \$ 23	\$2,649,682 \$ 342,551 \$ 87,178 \$ 19,354 \$ 16,437 \$ 12,450	\$17,501 \$29,659 \$1,975 \$ 155 \$ 7 \$ 30	\$ 76,278 \$ 39,731 \$ 4,628 \$ 1,358 \$ 441 \$ 480

### TREASURER'S REPORT

New Bedford, June 30, 1997 Office of the City Treasurer

To the City Council
of the City of New Bedford

### Councillors:

Submitted herewith is the fiscal period report of the department for the year ending June 30, 1997.

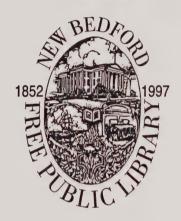
Respectfully submitted

Albino Silva

City Treasurer



# THE ONE HUNDRED FORTY-FOURTH ANNUAL REPORT OF THE



# CITY OF NEW BEDFORD MASSACHUSETTS

FOR THE YEAR

JULY 1, 1996 - JUNE 30, 1997



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# BOARD OF TRUSTEES NEW BEDFORD FREE PUBLIC LIBRARY

HONORABLE MAYOR, CHAIRPERSON, EX-OFFICIO

MICHAEL HOGAN, VICE-CHAIR
MILDRED BARRY
VERY REV. CONSTANTINE S. BEBIS
CARL CRUZ
CECILIA FELIX
ANTHONY J. FERREIRA
ROSE FERREIRA
DR. JOHN FLETCHER
ELSIE R. FRAGA

THERESA COISH, DIRECTOR

PERSONNEL NAME	TITLE/LOCATION	CLASSIFICATION
Theresa Coish	Administration	Director
Martine Hargreaves	Coordinator/Reference Services	Librarian III
Vicki Lukas	Coordinator/Technical Services	Librarian III
Gail Roberts	Coordinator/Youth Services	Librarian III
Carol Bellefeuille Paul Cyr William Schneller	Community Service Librarian Curator of Special Collections Head of Interlibrary Loan/ Subregional Services	Librarian II Librarian II Librarian II
Maria J. Carvalho	Casa da Saudade Branch Manager	Librarian II
Dale Easton	Howland-Green Branch Manager	Librarian II
Olivia Melo	Wilks Branch Manager	Librarian II
Sharon Pinho	Buttonwood Branch Manager	Librarian II
Pauline Bolduc Ernestina Furtado Dolores Henry Susan Hughey Joseph Wisniewski	Reference Services/Retired Special Collections Reference Services Reference Services Reference Services	Librarian I Librarian I Librarian I Librarian I Librarian I
Joan Barney Philip Dimor Beverly Gracia Eileen Michaud	Special Collections Technical Services Technical Services Interlibrary Loan	Library Assistant II Library Assistant II Library Assistant II Library Assistant II
Maria Melo	Administration	Lib. Asst. to Director
Ruth Vital	Administration	Bookkeeper
Rita Chapdelaine	Main Library	Library Assistant I
Donna Cordeiro	Main Library	Library Assistant I
Patricia Mello	Technical Services	Library Assistant I
Andrea Monteiro	Interlibrary Loan/Reference	Library Assistant I
Zelinda Pereira	Buttonwood Branch	Library Assistant I

Nicole Rosa

#### NAME TITLE/LOCATION CLASSIFICATION Janice Pina Buttonwood Branch Library Assistant I Janine Prescott Wilks Branch Library Assistant I Pauline Robillard Bookmobile Services Library Assistant I Maria Robertson Howland-Green Branch Library Assistant I Dineia Sylvia Casa da Saudade Branch Library Assistant I Wilks Branch Lib. Asst..I/20 hrs. Lib. Tammy Arruda Howland-Green Branch Carmen Brodeur Asst. I/20 hrs. Lib. Claribel Cordero Wilks Branch Asst. I/20 hrs. Lib. Mary Jane Easton Main Library Asst. I/20 hrs. Lib. Jeanette Harrison **Buttonwood Branch** Asst. I/20 hrs. Lib. Joyce Medeiros Wilks Branch Asst. I/20 hrs. Lib. Anna Monteiro Casa da Saudade Branch Asst. I/20 hrs. Kathleen Correia Technical Services Library Aide II James McDonald Bookmobile Services Driver Thomas Medeiros Interlibrary Loan Van Driver Casa da Saudade Branch Natacha Borges Page Anabela Correia Wilks Branch Page Melissa Correia Interlibrary Loan Page Sandra Matias Casa da Saudade Branch Page Wilks Branch Celia Pestana Page Genevra Roderick Buttonwood Branch Page

Howland-Green Branch

Page

# ANNUAL REPORT OF THE NEW BEDFORD FREE PUBLIC LIBRARY

To the Honorable Mayor and members of the City Council:

I herewith submit a report of the activities of the New Bedford Free Public Library for the year beginning July 1, 1996 and ending June 30, 1997.

#### MISSION STATEMENT

The mission of the New Bedford Free Public Library is to provide materials and services to help people obtain information to meet their personal, educational, and professional needs, placing particular emphasis on youth and reference service, and to serve as a repository for local history and art.

#### **HISTORY**

In 1852, New Bedford budgeted \$1,500.00 to establish a free public library. This new public library inherited the collection of the New Bedford Social Library which was founded in 1807. Depending on who you talk to, New Bedford's library was either the first or second to be established in Massachusetts. In 1857, the collection was moved into its new building on William St. which is the current city hall. The next year, in 1858, the library became a federal depository serving the 4th U. S. Congressional District. A fire in 1906 gutted the existing city hall at 613 Pleasant St. The building was rebuilt and reopened in 1910. At that time, city hall moved over to William St. and the library moved to Pleasant St. Over time, the library grew as the city grew. It now consists of a main library, a bookmobile, and four branches: Buttonwood, Casa da Saudade, Howland-Green, and Wilks.

Since 1967, the main library has been a subregional headquarters library in the Eastern Massachusetts Regional Library System. It has the responsibility to provide reference service, interlibrary loan, daily delivery, and professional consultation to fifteen surrounding communities from Carver to Swansea, including the island of Gosnold. In 1987, the library became a founding member of SEAL, (SouthEastern Automated Libraries). Through this consortium, New Bedford residents have direct access to the holdings of the subregional libraries, the Bristol Community College Resource Center, the library at the Massachusetts Maritime Academy, and the library at Durfee High School.

#### **CURRENT STATUS**

A five year long range plan for 1996-2000, has been developed. Goals for years one and two have been met. In FY97, Library Administration met all of the required standards for certification set by the Massachusetts Board of Library Commissioners. As a result, the library remains certified and is eligible for federal and state grant funding.

In FY97 the following grant funds were awarded:

New Bedford Cultural Council (for youth programs) \$800.00

LSCA/LSTA State Grants:

preservation of local history scrapbooks \$15,000.00

family literacy outreach \$8,000.00

#### library renovation

#### \$200,000.00

The main library, still located in the historic building on Pleasant St., has been undergoing renovation since 1995. The building, beautiful in 1910, was in desperate need of repair and has undergone a substantial upgrade. It will be accessible to all, and climate controlled. Library administration moved in during March. Youth services and the circulation desk moved back in April. As the building becomes more complete, more departments are scheduled to return. The reconstruction of the building is expected to be complete in 1998, with window restoration to begin shortly after. Toward this goal, a Preservation Projects Fund Round III grant application was submitted to the Massachusetts Historic Commission. Awards will be announced in November 1997. (Post note: Through the city, the library was awarded \$100,000.)

#### PUBLIC SERVICES

circulation statistics	FY95	FY96	FY97
System wide	384,418	350,573	331,266
Main Library	101,106	1,499	2,063
Bookmobile	9,699	13,947	16,573
Buttonwood	81,166	122,336	116,315
Casa da Saudade	44,248	44,651	42,687
Howland-Green	39,874	47,571	42,529
Wilks	108,325	120,569	111,153

The museum pass program was substantially expanded in FY97 year as a result of patron requests compiled from our annual community satisfaction survey. With a library card, adults can borrow a pass which will admit a family to various museums at a reduced rate or no cost at all. This past year, 480 families borrowed passes.

For school aged children, the Youth Services Dept. co-ordinated the library's annual summer reading program. At all sites, 348 children registered. A new approach, counting the number of hours spent reading, rather than books, was used. The total was 1,981 hours and 45 minutes which is the equivalent of 82 days. In addition, weekly summer craft programs drew in a total of 909 children.

#### Youth services programs:

		total attendance
95	Special programs	2,231
225	Preschool story times	2,111
117	Class visits, Gr. K-8	2,615
27	Class visits, Preschool	510
juver	nile and young adult circulation	141,142

As the end of the fiscal year approached, the reference department, located temporarily at the Wilks branch meeting room, was being packed for the move back to the main library. Interlibrary loan continued to operate from its temporary site at 181 Hillman St. System wide statistics for

reference and research queries and interlibrary loan requests are as follows:

	FY95	FY96	FY97
Reference and research	32,341	30,036	30,291
Interlibrary loan	5,064	6,113	5,364

The patron satisfaction survey referred to previously also indicated that patrons wanted a public word processing workstation. Using a spare computer and printer, this service was implemented in FY97 and used by 465 patrons.

Along with the ongoing day to day activities of the department, reference staff also made time to complete an online Community Resource File. This database, which is available on all the library's public access workstations, gives residents updated information about non-profit clubs and organizations serving our area.

To assist with the celebration of New Bedford's sesquicentennial, the special collections staff compiled information about all aspects of New Bedford's history including the parks, the namesakes of the city's public schools, monuments, images of all the mayors, mayoral addresses of the 50th and 100th anniversaries, events that took place in 1847, historic photographs for the official program book, and anything else that was requested. In addition, the library trustees cooperated in the publication of a photographic history of the city titled, *Images of America New Bedford*, compiled by Anthony Sammarco and Paul Buchanan, utilizing archival photographs from both the library's collection and the personal collection of Reverend Constantine S. Bebis of St. George Greek Orthodox Church.

It was also a busy year for the library's art collection. The Whaling Museum borrowed a portrait of Abraham Howland, Jr., the city's first mayor. Eight Audubon prints were framed and exhibited by the New Bedford Art Museum along with a portrait of Audubon and a bust of James Arnold who gave the prints to the library. The bust of Daniel Ricketson was brought to the Wilks branch to be included in a special Ricketson exhibit set up at that location at the request of the city council.

Despite the fact that the main library was closed until April, the community had access to a high level of library service for all age groups. This was made possible by extending the branch hours of service. A highlight of branch operations follows.

#### **Bookmobile**

	FY95	FY96	FY97
circulation	9,699	13,947	16,573

On a rotating schedule the bookmobile visited 12 public elementary schools, 3 parochial schools, housing projects, nursing homes, the senior citizen center, elderly housing, homebound adults, day care centers, playgrounds, and sites for summer school. In December, the vehicle and staff participated in the North End Business Association Christmas Kick Off parade. As part of a state funded grant project, bookmobile staff co-ordinated 2 family literacy workshops, presented 39 story hour and book talk sessions, prepared 55 deposit collections for schools; and developed 15

booklists for recommended reading.

#### Buttonwood Branch, 742 Rockdale Ave.

	FY95	FY96	FY97
circulation	81,166	122,336	116,315
reference queries	2,459	4,048	5,400

This location operated a full 64 hours per week as the genealogy resources and staff occupied the meeting room during the main library renovation. Staff experienced a great influx of patrons, both local and out of town, who came to conduct genealogical research, pursue reference queries, request library materials, or use the public Internet workstation. Children's programs, for all ages, were scheduled regularly throughout the year and well attended. Buttonwood's annual flower planting program, the Child's Garden of Flowers, is a strong example of how libraries and youth can work together to enhance the local community.

#### Casa da Saudade, 58 Crapo St.

	FY95	FY96	FY97
circulation	44,248	44,651	42,687
reference queries	1,452	1,681	2,157

Our Portuguese branch library offered story times, class visits, exhibits, workshops, author presentations, and unique special programs for all ages in English, Portuguese, Criole, and Spanish. In collaboration with PACE, this site became a GNBC3 (Greater New Bedford Community Computing Center) site. As such, area residents gained access to computers for their personal and professional use including the ability to search the world wide web. Another collaboration with the Fall River based, SER Jobs for Progress, resulted in sponsorship from the Polaroid corporation for language classes to enable limited English speaking adults to improve their communication skills.

#### Howland-Green - 3 Rodney French Blvd.

	FY95	FY96	FY97
circulation	39,874	47,571	42,502
reference queries	2,659	2,811	1,725

Throughout FY97 the Howland-Green staff continued to schedule stimulating programs which would attract all age groups to the library. This included class visits, after school programs, family programs, cable television programs, visits to neighborhood schools, and outreach particularly to the Spanish community. This is an important element of Howland-Green's service program as the library's Spanish language collection is housed there. Another important element is children's services. During National Library Week, 20 school children participated in a clean up of the library's grounds. This singular effort emphasizes the importance of this branch library to its neighborhood community.

#### Wilks, 1911 Acushnet Ave.

	FY95	FY96	FY97
circulation	108,325	120,569	111,692
reference queries	2,580	2,241	1,902

As with the Buttonwood branch, this location was also open 64 hours per week in FY97. During this time of extended service, staff made the library available to school and youth groups despite sharing space with the reference department. The Kempton School 5th and 6th grade homework club met there regularly. The Ashley, Lincoln, Swift, St. Joseph's, St. Mary's, and Kennedy-Donovan schools made regular visits. Teachers from the Ottiwell school incorporated this site into their summer literacy program. For the enjoyment of the community, both the Wilks staff and the Bookmobile staff participated in the North End Business Association Christmas Kick Off, being part of the parade, telling stories to children, and offering a puppet show.

#### Collections

At year's end the library's physical collection contained:

427,743 volumes, 13,016 periodicals and newspapers, 4,369 audio cassettes, 3,515 videos, 621 materials in electronic format (government document CD-ROMS), and 4,206 miscellaneous items ( kits, slide sets, etc.). These totals included 682 print and non-print subscriptions.

#### **Facilities**

The Howland-Green HVAC system received substantial repair but the system is entering into its 4th decade and will need to be replaced. All branch buildings need to have their rest rooms upgraded for accessibility requirements, fire alarm systems installed, carpets replaced, roof work undertaken, and exteriors painted. Across the city, there is an ongoing problem with thieves stealing the flags from the flag poles.

#### Equipment

Technical services staff reported continuing problems with aging computer equipment and accessories. Every effort was made to fix or upgrade existing equipment with little success. Equipment replacement will be a priority.

#### **Continuing Education**

All professional and support staff who provide public service received training on the various computer software products and with online database searching.

Respectfully submitted,

Theresa Coish, Director

#### **RECEIPTS FY97**

1.313.992.80

79,566.85

50,000.00

Withhelpat Appropriation	1,515,772.00	
Municipal Equalization Grant	69,152.19	
Library Incentive Grant	47,311.50	
Non Resident Circulation Grant	4,392.63	
Bequest Funds	120, 319.72	
Subtotal		
		1,555,168.84
FY96 Balances Brought F	orward	
MEG/LIG Non Resident Circulation	236,197.13	
Trust Funds	90,714.95	
<b>Subtotal Balance Brought Forward</b>	326,912.08	
Grand Total		1,882,080.92
	EXPENSES FY97	
Municipal Appropriations		
100 Account Salaries and W	/ages 1,056,649.00	
200 Account Charges and S	ervices 127,776.95	

Total	
M .E. G ./L.I.G./Non-Resident	
100 Account Salaries and Wages	.00
200 Account Charges & Services	18,026.39
400 Account Supplies & Materials	.00
800 Account Capitol Outlay	.00
Trust Funds	118,143.54
FY97 Balances Encumbered	
M . E .G./L. I .G ./Non- Resident	339,027.06
Trust Funds	92,891.13

400 Account Supplies and Materials

800 Account Capital Improvements

Total 568,088.73

**Grand Total** 

Municipal Appropriation

1,882,080.92

1,313,992.80

# EASTERN REGION RECEIPTS FY97

Eastern Massachusetts Regional Library Program

280,622.00

# EASTERN REGION EXPENSES FY97

Eastern Massachusetts Regional Library Program

100 Account Salaries and Wages199,532.00200 Account Charges and Services37,448.42400 Account Supplies and Materials43,641.58

**Total EMRLS Program** 

280,622.00

# TRUST FUND ACCOUNTS (JULY 1, 1996-JUNE 30, 1997)

FUND NAME	ON HAND	RECEIVED	<b>EXPENDED</b>	<b>BALANCE</b>
	<u>6/30/96</u>			6/30/96
Frederick S. Allen	443.59	66.88	.00.	510.47
Phillip & Roberta S. Barnet	865.61		253.00	612.61
James B. Congdon	213.88	38.68	.00	252.56
Crocker Fellowship	1,589.00		1,192.02	396.98
George Crocker	1,710.68	124.44	.00	1,835.12
Oliver Crocker	491.68	108.85	.00	600.53
George Howland	435.77	48.37	.00.	484.14
Sylvia Ann Howland	7,615.45	10,257.45	9,930.96	7,941.94
Susan Jones	1,619.66	1,020.88	1,769.59	870.95
Kempton/Sarah Potter	21,652.62	30,633.72	28,466.10	23,820.24
Elizabeth Mackie	475.23	66.88	.00.	542.11
Charles W. Morgan	447.22	49.96	.00.	497.18
Bernard Perry	252.02	66.94	.00.	318.96
Clara Tripp	2,504.22	2,140.00	3,955.22	689.00
Florence Waite	1,562.05	629.53	1,213.70	977.88
Patty Wilcox	1,759.13	187.81	.00.	1946.94
Wilks Fund	43,148.02	70,028.37	65,708.53	47,467.86
Charles Wood	538.74	22.35	.00	561.09
Chuck Woo	406.27	147.92	93.41	460.78
Kempton Lost Books	2,984.11	4,680.69	5,561.01	2,103.79
Total	90,714.95	120,319.72	118,143.54	92,891.13

# ANNUAL REPORT

Free Public Library submitting

ANNUAL REPORT

**FOR** 

FISCAL YEAR JULY 1,1966 - JUNE 30, 1997

IN CITY COUNCIL, March 26, 1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest.

City Clerk



Annual Report of the

# **Park Department**

for the Fiscal Year

July 1, 1996 — June 30, 1997-49





# CITY OF NEW BEDFORD

# MASSACHUSETTS PARK DEPARTMENT

Rosemary S. Tierney, Mayor

June 30, 1997

To The Honorable City Council:

The One Hundredth and third Annual Report of the Board of Park Commissioners together with reports on the Bath House, Playgrounds, Zoo and Militia under the jurisdiction of the Park Board, is herewith presented in accordance with the provision of the law for the period from July 1, 1996 through June 30, 1997

The Board held eleven regular meetings and one special meeting during the year. Organizing in May of 1997, William O'Brien was elected Chairperson and Pauline Garcelon was elected Secretary.

Buttonwood Park was once again the site for the Whaling City Festival held in July.

New Bedford High School used the baseball diamond at Buttonwood Park for the traditional rally and bonfire held before the annual Thanksgiving Day football game with Durfee High School.

Appropriations and expenditures for the entire year are shown in the various tables incorporated in this report.

The Board of Park commissioners thank the Mayor and the City council for their interest and encouragement. The Board also wishes to thank the Department Heads of the City who have contributed in any way to make the work of the Park Department a success.

Respectfully submitted.

William O'Brien, Chairperson Board of Park Commissioners

#### CITY OF NEW BEDFORD

#### **BOARD OF PARK COMMISSIONERS**

#### TERM EXPIRES

 JOSEPH DIAS
 1998

 NANCY FEENEY
 2000

 INEZ MELLO
 2001

 WILLIAM O'BRIEN
 2002

 PAULINE GARCELON
 1999

**ORGANIZATION** 

CHAIRPERSON

WILLIAM O'BRIEN

DIRECTOR RECREATION/PARKS

BARRY MEUNIER

ASSISTANT SUPERINTENDENT

JOSEPH ARSENAULT

**SECRETARY** 

PAULINE GARCELON

HEAD CLERK

JOYCE A. MELLO

#### PARK KEEPERS

JAMES MITCHELL - BROOKLAWN PARK RONALD DES ROSIERS - HAZELWOOD PARK

> OFFICE OF THE PARK BOARD Buttonwood Park Community Building 133 William Street New Bedford, Massachusetts 02740

# **EXPENDITURES**

Office \$ 25,924.43	
Veterans' Memorial Park at Buttonwood	
Greenhouse	
Brooklawn Park	
Hazelwood Park	
Ashley Park	
Victory Park	
Playgrounds	
Buttonwood Park Zoo	
Bath House	
Park Police	
Rifle Range	
Golf Course	
Soccer	
Monuments	
Encumbered funds for FY98	
Reimbursements - 396.10	
Unexpended Funds	
\$482,286.00	

#### **OFFICE**

..... 500.00

277.00 \$25,924.43

PERSONAL SERVICES
-------------------

**CHARGES AND** 

SUPPLIES AND

Salaries .

Gasoline .....

Miscellaneous

SERVICES (200)	
Rentals	
MATERIALS (400)	
Building/Maintenance Supplies Office Supplies Automotive Supplies	

Janitorial Supplies ...... 62.98

Longevity ...... 750.00

#### PARK DEPARTMENT **VETERANS' MEMORIAL PARK** AT BUTTONWOOD PARK

#### PERSONAL SERVICES

Salaries       \$166,12         Longevity       2,10         Sick Leave Incentive       30	0.00
CHARGES AND SERVICES (200)	
Rental of Equipment       23         Dues and Subscriptions       2         Electricity       84         Repair/Maintenance of Public Property       15         Hospital/Medical Expenses       2,33	5.00 4.58 4.75
SUPPLIES AND MATERIALS (400)	
Automotive Supplies       4,82         Stone/Concrete       3         Repair/Maintenance Supplies       2,50         Horticultural Supplies       66         Gasoline       4,39         Tools       31         Clothing Supplies       15         Painting Supplies       23	9.00 8.37 0.00 3.57 2.40 3.12
Capitol Improvements (800)	
Minor Equipment	

#### **GREENHOUSE**

PERSONAL S	ERVICE	
Charges and S	Services (200)	
	Repair/Maintenance Public Property Hospital/Medical	3,529.78 643.95 30.00 65.50 80.00
Supplies and	Materials (400)	
		3,789.59 
	700 AT BI	TTONWOOD PARK
PERSONAL SI		THOM SEE TAIN
	Salaries/Wages	\$3,469.05
SUPPLIES AN	D MATERIALS (400)	
	Vechicle Supplies	

#### **BROOKLAWN PARK**

#### **Personal Services**

Ch

Salaries       \$ 94,711.9         Longevity       1,200.0         Sick Leave       300.0	0
arges and Services (200)	
Natural Gas         496.3           Repair/Maintenance of Public Property         46.5           Hospital and Medical Expenses         414.2           Electricity         636.4           Miscellaneous         30.0	0 28 10
pplies and Materials (400)	

# Sı

Automotive Supplies	1,047.24
Repair/Maintenance Supplies	640.35
Gasoline	2,245.40
Horticultural Supplies	642.00
Painting Supplies	262.13
Clothing Supplies	. 22.67
Chemicals	207.90
Total	2,903.09

#### HAZELWOOD PARK

#### PERSONAL SERVICES

	Salaries Longevity Sick Leave Incentive	750.0	00
CHARG	EES AND SERVICES (200)		
	Electricity		31
	Natural Gas		
	Repair/Maintenance of Public Property	20.5	50
	Hospital and Medical Expenses	208.6	60
SUPPL	LIES AND MATERIALS (400)		
SUPPL	Automotive Supplies	456.3	34
SUPPL	Automotive Supplies		34
SUPPL	,		56
SUPPL	Automotive Supplies		56 13
SUPPL	Automotive Supplies	772.5 2265.4 222.6 35.6	56 #3 51 56
SUPPL	Automotive Supplies	772.8 2265.4 222.6 35.6 642.	56 43 51 56 00
SUPPL	Automotive Supplies	772.5 2265.4 222.6 35.6 642. 	56 43 51 56 00

#### **ASHLEY PARK**

# **CHARGES AND SERVICES (200)**

Electricity \$1	,093.60
Fuel	322.44
Repair/Maintenance Building	. 40.00
\$1	1.456.04

#### VICTORY PARK

# **CHARGES AND SERVICES (200)**

Electricity	539.00
Fuel	373.32

# **SUPPLIES AND MATERIALS (400)**

Repair/Maintenance of Public Property	12.80
	\$925.12

#### **GOLF COURSE**

#### **CHARGES AND SERVICE (200)**

Electricity \$680.67

#### **PLAYGROUNDS**

# CHARGES AND SERVICES

Electricity		\$2,435.90
Advertising	ROBERTO CLEMENTE \$620.50 PHILLIPS ROAD 161.48 CLASKY-COMMON 752.73 MOTT STREET 171.48 BELLEVILLE AVE 729.71	
SUPPLIES AND MATE	ERIALS (400)	
Repair/Maintenance Supplies		598.88
	RIVERSIDE PLAYGROUND	

#### RIFLE RANGE

# **CHARGES AND SERVICES (200)**

Electricity
Printing
Miscellanneous 5.50
Total\$1,193.14

# PARK POLICE

PERSONAL SER	RVICES	
	Salaries	\$10,353.36
CHARGES AND SERVICES (200)		
	Hospital/Medical	
SUPPLIES AND MATERIALS (400)		
	Clothing	<u>18.00</u>
	Total	\$10,491.36

#### **BATH HOUSE**

CHARGES AND	SERVICES (200)	
	Electricity Natural Gas Pest Control Printing	. 181.80 . 500.00
SUPPLIES AND	MATERIALS (400)	
	Repair and Maintenance Supplies  Janitorial Supplies  Concrete  Paint Supplies  \$	25.48
	Soccer Fields	
SUPPLIES AND	MATERIALS (400)	
	Renwick Field - Paint	. 46.44
	Monuments	
SUPPLIES AND	MATERIALS (400)	
	Paint	22.88

#### Buttonwood Park Zoo Annual Report

During the Spring of 1997, the remainder of the living collection including "Thunder". The North American Black Bear were transported to their new homes. Thunder now resides in a sanctuary in Ontario, Canada.

Both "Emily and Ruth" will remain on the site throughout construction of the New Zoo. Staff will begin training new behaviors in anticipation of public education demonstrations focusing on conservation and the traditional role played by Elephants in logging camps throughout Southeast Asia.

Project design is complete and the bid package will be provided to the Purchasing Department in early March of 1988. The design package maintains the integrity of the Master Plan Program ad originally presented to the City for adoption.

Zoo staff have set up a temporary "Exhibit Workshop" and have begun fabrication of a number of small exhibits to be housed within the Aquatics Building.

The New Bedford Conservation Commission has formally endorsed the Zoo Project and issued a permit and **Order of Conditions** which is now permanent. Other Environmental permits are forthcoming, with no anticipated problems.

The City continues to maintain its longstanding beneficial relationship with the Buttonwood Park Zoological Society. The Society has recently contracted with a fund-raising consultant and begun an ambitious foundation campaign. They are also exploring possibilities for a corporate fund-raising campaign. The focus of this effort is the Society's strong commitment to education and support of the proposed Wildlife Education Center.

#### **ZOO DEPARTMENT - FINANCIAL STATEMENT**

#### **APPROPRIATIONS**

	Salaries and Wages Transfer to Wire Department Transfer to Recreation Department	800.00
	Charges and Services	
	Supplies and Materials Transfer from Park Department 100 Transfer from City Council FY 96 Encumbrance	2,000.00
	Capital Outlay	
EXPENDITURES		
	SALARIES AND WAGES	\$197,730.02
	CHARGES AND SERVICES	28,941.82
	SUPPLIES AND MATERIALS	22,251.85
	CAPITAL OUTLAY	4,253.11
	FY 96 ENCUMBRANCE	728.11
	Fy97 ENCUMBRANCE	564.00
	UNEXPENDED	<u>1496.09</u>
	TOTAL	\$255,965.00

# **BUTTONWOOD PARK ZOO**

PERSONAL SERVICES	
	Salaries and Wages       195,911.27         Longevity       1,000.00         Sick Leave Incentive       818.75
CHARGES AND SERVICES (200)	
	Rental/Lease       1,750.79         Printing       64.50         Pest Control       75.00         Repair/Maintenance Public Property       516.49         Hospital/Medical Expenses       2,341.20         Electricity       14,006.77         Natural Gas       9,861.07         Repair/Maintenance Office Equipment       226.00         In State Travel       25.00         Miscellaneous       75.00
SUPPLIES AND MATERIALS (400)	
	Office Supplies         256.69           Automotive Supplies         172.49           Repair/Maintenance Supplies         1,021.10           Janitorial Supplies         577.76           Chemicals         1,228.89           Medical Supplies         2,814.78           Miscellaneous Supplies         366.25           Photocopier Supplies         11.95           Animal Feed         15,801.94           Encumbrance FY96         728.11
CAPITAL OUTLAY (800)	
	Major Appliances         4,253.11           TOTAL         \$253,904.91



#### ANNUAL REPORT

# Park Department and Zoo Department submitting

ANNUAL REPORT

**FOR** 

**FISCAL YEAR 1997** 

IN CITY COUNCIL, March 12, 1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

OF THE

BUILDING BOARD OF APPEALS

NEW BEDFORD, MASSACHUSETTS

JULY I, 1996- JUNE 30,1997







## CITY OF NEW BEDFORD MASSACHUSETTS BOARD OF APPEALS

March 11,1998

City Council City of New Bedford New Bedford, MA 02740

Subject: Annual Reports of Building Board of Appeals and Zoning Board of Appeals.

Dear Members of the City Council,

Enclosed is a copy of the Annual Report for the period of July 1,1996 thru June 30,1997, as noted above, submitted for your approval.

Very truly yours,

Jack A. Carvalho

Clerk/Zoning Board of Appeals

fack a. Carvalhe

Attachments

## BUILDING BOARD OF APPEALS CITY OF NEW BEDFORD, MASSACHUSETTS TWENTY- FOURTH ANNUAL REPORT JULY 1, 1996-JUNE 30, 1997

To: City Council
City of New Bedford, MA

The Building Board of Appeals submits its Twenty-Fourth Annual Report for the Fiscal Year ending June 30,1997.

There were no cases submitted to the Board for consideration during this period.

Respectfully submitted,
BUILDING BOARD OF APPEALS
Leon Halle-Clerk

BUILDING BOARD OF APPEALS

PERSONNEL OF THE BOARD

July 1,1996- June 30,1997

Chairman

Richard M. Settele

Vice-Chairman

Raymond E. Lague

Member

Archie Ribeiro

Member

Paul Landreville

Alternate Member-Clerk

Leon Halle

## ANNUAL REPORT

## Building Board of Appeals submitting

ANNUAL REPORT

FOR

FISCAL YEAR JULY 1, 1996 - JUNE 30 1997.

IN CITY COUNCIL, March 26, 1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

## SEVENTIETH

ANNUAL REPORT

OF THE

ZONING BOARD OF APPEALS

NEW BEDFORD, MASSACHUSETTS

JULY 1,1996 - JUNE 30,1997





## CITY OF NEW BEDFORD MASSACHUSETTS BOARD OF APPEALS

To: City Council

City of New Bedford

The Zoning Board of Appeals submits its Annual Report for the year ending June 30,1997.

<u>Twenty-one</u> (21) appeals, under the Zoning Ordinance, were received for consideration during this year. <u>Twelve</u> (12) of these appeals were <u>granted</u>: Seven (7) appeals were <u>denied</u>: <u>One</u> (1) appeal was <u>withdrawn</u> <u>without prejudice</u>. <u>One</u> (1) appeal was <u>withdrawn</u> before advertised.

Two of the cases were appealed to the Superior Court.

Special Permits:

Granted-----Three

Total Special Permits Heard: Five (5)

Variances:

Granted----- Eight
Granted with Stipulation---- One
Denied----- Five
Withdrawn---- Two

Total <u>Variances</u> Heard: Fourteen (14)

A summary of the cases, with the actions of the Board, is set forth in the following table.

Benedict J. Harrison Chairman

attachments

## ZONING BOARD OF APPEALS

## BOARD PERSONNEL

## July 1,1996-June 30,1997

CHAIRMAN

BENEDICT J. HARRISON

VICE - CHAIRMAN

FREDERICK J. MCLOUGHLIN, JR.

CLERK

JACK A. CARVALHO

MEMBER

MURRAY L. GOLDBERG

MEMBER

DONALD GOMES

ALTERNATE MEMBER DONALD L. GRACIA

ALTERNATE MEMBER SIMON A. PALMIERI

ALTERNATE MEMBER DEBRA TRAHAN

## ZONING BOARD OF APPEALS

## July 1,1996-June 30,1997

DEPOSITS

10,100.00

## EXPENSES:

Board Member Stipends Postage Repair & Maintenance Advertising Photocopies Dues & Subscriptions Sundries Printing	1,620.00 403.29 0.00 2,204.72 490.26 126.00 113.90
TOTAL EXPENSE	\$ 4,958.17

ACTION	Tabled Granted-Variance	Tabled Granted-Variance	Granted-Variance	Denied-Variance			Tabled Denied-Variance		Granted-Variance	Denied (Special Permit)
thru JUNE 30,1997 DATE OF HEARING	August 8,1996 August 15,1996	August 15,1996 September 12,1996	August 29,1996	August 29,1996			September 6,1996 September 12,1996		October 3,1996	November 7,1996
	Business	Residence C	Residence B	Residence B			Industrial B		Residencd B	Residence B
ZONING BOARD OF APPEALS JULY 1,1996 LOCATION ZONING	98 Cove Street	12 Merrill Street	989 Ridge Street	185 Summer Street		RTISED	90 Riverside Avenue		46 Grant Street s	71 Harwich Street g
REASON FOR APPEAL	Erect an addition 21 x 38' to an existing Residence and Lounge	Use a garage illegally erected without a building permit	Leave a swimming pool in its present location	Add a second story to an existing garage for storage	Appealed to Court	WITHDRAWN BEFORE ADVERTISED	Use an Industrial Zoned Mill Building for Residential Apartments	Appealed to Court	Separate lots held in Common Ownership creating an Infectious Validity	Convert an existing 2 family dwelling to a 3 family dwelling
CASE	3249	3250	3251	3252	* Appeale	3253	3254	* Appeal	3255	3256

ACTION	Granted-Variance		Tabled Denied-Variance	Denied-Variance	Tabled Tabled Denied-Variance	Granted (Special Permit)	Granted-Variance
JUNE 30,1997 DATE OF HEARING	November 21,1996		November 14,1996 November 21,1996	December 6,1996	February 20,1997 March 20,1997 April 10,1997	March 6,1997	March 20,1997
JULY 1,1996 thru ZONING	Business		Residence C	Residence A	Industrial A	Residence A	Residence A
ZONING BOARD OF APPEALS JULY 1,1996 thru JUNE 30,1997 LOCATION ZONING DATE OF	593 Belleville Avenue	Priming, or Touch Up	177 Nash Road 1	1032 Sassaquin Avenue	88-90 Gifford Street	4586 Acushnet Avenue	22 Lighthouse Lane
REASON FOR APPEAL L	Use an existing Auto 5 Repair/Sales Garage to allow Auto Body Repair	Stipulation: Prohibiting Painting, Priming, or Touch Up	Erect an addition to existing residential Garage and use for storage of Commercial vehicles	Erect a 22 x 24 Carport in the required front yard on the street line	Erect a One (1) story Metal Storage Building within the Required Setback	Construct a 4,800 Square Foot Addition for a Medical Office	Erect an addition to a single family dwelling 17 feet from the rear lot line
CASE	3257	Stipulation	3258	3259	3260	3261	3262

CASE	REASON FOR APPEAL	ZONING BOARD OF APPEALS JULY 1,1996 thru JUNE 30,1997  LOCATION  ZONING  ZONING  April 17,1997	JULY 1,1996 thru JUNE ZONING Residence B	30,1997 DATE OF HEARING April 17,1997	ACTION  Granted  Granted  Granted
3264	already converted to a third apartment Erect a 30 x 60' Metal Building	5 Hicks Street	Business	April 17,1997	(Special Permit) Granted-Variance
3265	4 reet from the Property Line Alter the third floor a 3rd dwelling unit	314 Park Street	Residencd B	June 12,1997	Denied (Special Permit)
3266	Erect a 37' x 67' Addition within the required	53 Church Street	Industrial B	May 29,1997	Granted (Special Permit)
3267	setbacks Erect a sign in in a Residential District	397 County Street	Residence A	June 12,1997	Granted-Variance
3268	Erect a 60' x 150' Building	Land located at Rivet and South First Street	Business	May 29,1997	Withdrawn without Prejudice
3269	Install One (1), Freestanding sign 2'6" x 5'	1123 Rockdale Avenue	Residence A	July 17,1997	Granted-Variance

## ANNUAL REPORT

Zoning Board of Appeals submitting

ANNUAL REPORT

FOR

FISCAL YEAR JULY 1, 1996 - JUNE 30 1997.

IN CITY COUNCIL, March 26, 1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

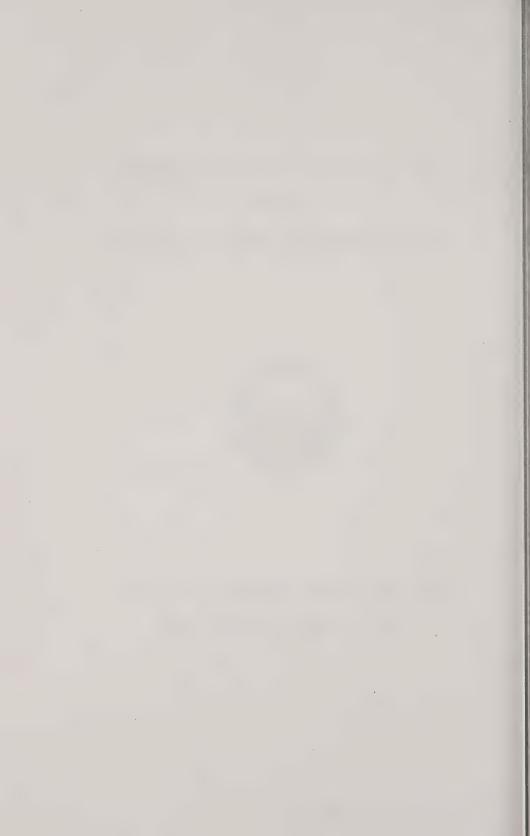
City Clerk



## SEVENTY-FIRST ANNUAL REPORT OF THE NEW BEDFORD PLANNING BOARD



NEW BEDFORD, MASSACHUSETTS
JULY 1, 1996 - JUNE 30, 1997





## City of New Bedford

## PLANNING BOARD

City Hall • 133 William St. • New Bedford, MA 02740-6172

Telephone (508) 979-1488

July 8, 1996

To: The New Bedford City Council New Bedford, Massachusetts

The New Bedford Planning Board submits its Annual Report for the year ending June 30, 1997. Seven (7) public hearings were held during the past year for the purpose of hearing the following petitions:

2 Amendment(s) to the Code of Zoning Ordinances;

6 Petitions for zone changes;

6 Recommendations for Chapter 91 Waterways License approvals;

O Requests for authorizations to resubmit to the Zoning Board of Appeals;

1 Subdivision Modification.

A summary of the petitions with the action of the Planning Board therein is set forth in the following table.

Respectfully submitted,

Lawrence D. Worden SECRETARY to the BOARD

## PLANNING BOARD

## PERSONNEL OF THE BOARD

Rosemary S. Tierney

Marc R. Rousseau, AICP

Lawrence D. Worden

Robert Thatcher

Joseph Dias

Barbara Silva

Clr. Brian Gomes

Clr. George Smith

Mayor and Chairman

City Planner and Chairman ex-officio

Commissioner of the

Department of Public Works and Secretary to the Board

Building Commissioner/

Member

Park Board/Member

Health Board/Member

City Councillor/Member

City Councillor/Member

Respectfully submitted,

Marc R. Rousseau, AICP CHAIRMAN, ex-officio

## PLANNING BUARD FINANCIAL STATEMENT

## DEPOSITS TO GENERAL LEDGER

As of June 30, 1997

\$ 0

## APPROPRIATION ACCOUNT

TOTAL APPROPRIATION

\$2,450.00

## TOTAL EXPENSES:

\$ 325.05*
1,088.72
280.58
34.00
316.00
25.00

\*TOTAL EXPENDED

\$2,071.35

<sup>\*</sup>Engineering services not included.

# NEW BEDFORD PLANNING BOARD

# AMENDMENTS TO THE CODE OF ORDINANCES

DATE of HEARING	11/13/96
RECOMMENDATION	RECOMMEND TO ADOPT
Site Plan Review Ordinance	To provide for review of certain development proposals which have an impact upon the natural and built environments of the City of New Bedford and upon the nature and provision of public services including but not limited to transportation, utilities, ways, public safety, and education, and upon the general and specific character of the City of New Bedford. Applicable to residential units, as well as, any business or industrial use. Site Plan Review approval would also be conducted in conjunction with the Planning Board hearings under the Subdivision Control Law. The proposed ordinance has five (5) sections.* They are: PURROSE: USES REQUIREMENTS" AND APPROVAL: APPLICATION APPROVAL PROCEDURE: APPLICATION APPROVAL PROCESS.

Site Plan Review; Rules, Forms, Regulations, and Fees, Paper Streets, Modification/Amendment Fees.

RECOMMEND TO ADOPT

1/29/97

\*See Attachments at back of Report.

# NEW BEDFORD PLANNING BOARD PETITIONS FOR ZONING CHANGES

LOCATION	FROM	10	RECOMMENDATION	DATE of HEARING
Morse Twist Drill Complex be rezoned in their entirety	Industrial B	Business Mixed Use	Recommended to Grant	8/14/96
Off Braley Road Plat 136, Lots 359 & 7	Business	Residence "A"	Recommended to Grant	9/11/96
W/S River Road, Plat 116 Lot 205	Industrial A	Residence B	NU QUURUM	10/23/96
W/S River Road, Plat 116 Lot 205	Industrial A	Residence B	Recommended to Grant	11/13/96
800'± North of Lynn Street between Chaffee and Lynn Streets Plat 130F, Lots 13, 15, 35 in their entirety	Industrial A	Residence A	WITHDRAWN WITHOUT PREJUDICE	3/25/97
PIERCE MILL SITE Located at Belleville Avenue (E/S) between Sawyer and Deane Streets, Plat(s) 93, 99 Lot(s) 220, 81 in their entirety	Industrial B	Residence A	NO QUORUM	6/4/97

# NEW BEDFOILD PLANNING BOARD

# MODIFICATIONS to a DEFINITIVE SUBDIVISION PLAN

NAME

Forbes Street Extension II

## LOCATION

Forbes Street New Bedford, MA

## RECOMMENDATIONS

## Recommended to GRANT with following Conditions

1. In lieu of granite curbing, cape cod berm installed except at radii where concrete curb shall be installed.
Former reference #12

- 2. Four (4) foot blacktop sidewalks shall be installed on both sides of Forbes Street Extension II and on the north side of the existing forbes Street all the way to Acushnet Avenue. (Former reference #13)
- 3. Fifty (50') foot right of way using thirty (30') feet of pavement width centered properly for sidewalks. [Former reference #14)
- 4. Existing Forbes Street will receive sewerage with stubs to property lines. Resurface Forbes Street all the way to Acushnet Avenue.
- 5. Pump station to be built to Department of Public Works specifications to handle the necessary acreage.

## NEW BEDFORD PLANNING BOARD

# CHAPTER 91 WATERWAYS LICENSE RECOMMENDATIONS

DATE of HEARING

RECOMMENDATION

10/23/96	10/23/96	10/23/96	10/23/96	10/23/96	10/23/96
NO QUORUM	NO QUORUM	NO QUORUM	NO QUORUM	NO QUORUM	NO QUORUM
D Fillet, Inc. 38 Hassey Street	Tichon Seafood Corporation 8 Hassey Street	Maritime Realty, Inc. 16 Hassey Street	South Terminal Leasing Limited Partnership 7 Conway Street	MET Fisheries 50 Hassey Street	U.S. Fresh Corp. 62 Hassey Street
1:	2.	3.	4	2°	.9

ATTACHMENT A

## COMPREHENSIVE ZONING

## **DIVISION 14**

## SITE PLAN REVIEW

### SECTION 9-331 PURPOSE

The purpose of this section is to provide for individual detailed review of development proposals which have an impact upon natural and built environments of the City of New Bedford and upon the nature and provision of public services including but not limited to transportation, utilities, ways, public safety, and education, and upon the general and specific character of the City of New Bedford. The review process is intended to promote the purposes listed in Article 1 of this Ordinance.

## SECTION 9-322 USES REQUIRING SITE PLAN APPROVAL

- 1. Any structure and/or outdoor use and/or any substantial improvement, as herein defined, which requires a building permit under the State Building Code and which meets one (1) or more of t he threshold standards for scale as set forth in Table 5.1 shall be subject to the site plan approval standards and procedures hereinafter specified. This approval must be obtained prior to the issuance of the building permit but is not a requirement for the grant of a special permit or variance. Any exterior alterations, exterior additions and exterior changes including fences, walls, and driveways, to residential uses in existence and permitted by right in Residential districts shall be exempt.
- For any project which makes application to the New Bedford Planning Board for approval
  under the Subdivision Control Law, the Planning Board shall conduct site plan approval in
  conjunction with its hearing under the Subdivision Control Law. The review and approval
  shall meet the criteria set forth in this Article
- 3. Notwithstanding the site plan approval thresholds set forth in Table 5.1 any structure and/or substantial improvement which requires a building permit and will be used and operated as a lodging house, shall be subject to the site plan approval standards and procedures hereinafter specified. In addition to the threshold standards in Table 5.1, any application for a building permit for the erection of a new building, or for any substantial improvements or rehabilitation of an existing building, which is or intended to be used as a licensed lodging house, shall require site plan approval.
- In addition to the threshold standards in Table 5.1, a site plan approval must otherwise be obtained when an other provision of this Ordinance expressly requires it.

ATTACHMENT B

## TABLE 5.1

## SITE PLAN APPROVAL THRESHOLDS

**CATEGORY** 

SCALE

RESIDENTIAL

4 or MORE DWELLING UNITS

BUSINESS

ANY SCALE

INDUSTRIAL

ANY SCALE

5. Notwithstanding any provisions of this Article to the contrary, site plan approval shall not be required for any project or land use for which a Final Environmental Report filed with the Massachusetts Executive Office of Environmental Affairs, has been certified by the Secretary of Environmental Affairs prior to the effective date of this Ordinance as complying with the Massachusetts Environmental Policy Act.

## SECTION 9-333 PROCEDURE

## 1. ADMINISTRATION

The New Bedford Planning Board shall review and approve all uses and structures subject to Section 2 above. Approvals require an affirmative vote consisting of a two-thirds membership of the Planning Board. The Planning Board shall adopt reasonable rules and regulations governing the submission, form and procedures for site plan approval and shall make them readily available to the public. These rules and regulations shall in no way conflict with other provisions of the laws of the City of New Bedford or the Commonwealth of Massachusetts. These rules and regulations shall be guided by the requirements and standards as enunciated in this Article with the Planning Board specifically provided with the necessary latitude to devise such rules and regulations it deems appropriate to achieving the purposes and intent herein provided. These rules and regulations may also provide for time periods for review of and action on applications which differ according to the degree of complexity of the application, except that no time period may exceed sixty-five (65) days (excepting an extension mutually agreed upon with the applicant in writing). It is the intent of this provision to ensure timely review for applications.

## 2. FEES

A. The New Bedford Planning Board may establish and charge as needed fees for the review of site plan approval proposals. These fees shall reflect the time and detail required by the Planning Board and/or it designee(s) to responsibly conduct its review and may include provisions requiring the applicant to bear the costs of any and/or all of the ordinary and/or unusual time and/or services associated with the review.

B. The New Bedford Planning Board may waive fees for site plan approval when such approval is done in conjunction with applications for approval under the Subdivision Control Law.

### 3. POWER

In reviewing applications under this Article, the New Bedford Planning Board may require modifications, conditions, and safeguards reasonably related to the standards of this Article. The Planning Board may waive and/or modify provisions of its rules and regulations under Section 3.1 above, where such waivers and/or modifications of these rules and regulations will better achieve the purposes and intent of this Article. The Planning Board shall also have the power to modify or amend its approval of a site plan development proposal upon application of the person owning or leasing the premises or upon its own motion in the event of changes in the physical condition of the site sufficient to justify such action consistent with the intent of this Article. The provisions of this Article shall be applicable to any modification or amendment of such plan.

## 4. PUBLIC MEETINGS

Approval for a site plan may be issued only after a public meeting held within sixty-five (65) days of the filing of an application with the New Bedford Planning Board, a copy of which shall forthwith be given o the City Clerk by the applicant. The procedure for public meeting shall be provided by Massachusetts General Law with the provision that all abutters be notified by certified mail and as may be further specified in the rules and regulations adopted herein under the Planning Board with the following specific provisions:

- A. It shall be the applicant's responsibility to prepare the list of names and addresses of all parties of interest to be certified by the City Assessor's Office.
- B. The applicant shall pay the cost of mailing of the meeting notices which shall be done by the City.
- C. The applicant shall pay the cost of the legal advertisement which shall be done by the City.

### 5. TIME LIMITS

Approval under this Article shall become invalid unless a building permit is obtained within one (1) year after the Planning Board has granted such approval and thereafter shall proceed in good faith continuously to completion so far as is reasonably practicable under the circumstances. If the work or action so authorized will have commenced by one (1) year after granting, the Planning Board, upon written application and after due notice and a public meeting as provided in the statute, may grant one

(1) or more extensions for time periods not to exceed one (1) year from extension.

## SECTION 9-334. APPLICATION AND SUBMISSION REQUIREMENTS

## 1. PRELIMINARY APPLICATION

At the option of the applicant, a preliminary application for site plan approval shall be submitted for consideration by the New Bedford Planning Board. A preliminary application shall demonstrate, by a narrative report or schematic drawings, how the proposed development impacts upon each of the standards for review provided herein, with particular reference to the following:

- Any significant natural, topographical or physical features of the property, including but not limited to wetland resource areas as defined in Massachusetts General Law, Chapter 131, Section 40;
- B. The number, use, and description of proposed buildings and existing buildings, including height, floor area ratio, total ground overage, and number of dwelling units;
- C. Dimensions and number of all vehicular and pedestrian circulation elements, including streets and roadways, driveways, entrances, curbs, curb cuts, parking spaces, off-street loading spaces, access aisles, sidewalks, walkways, and pathways;
- All existing and proposed surface and subsurface drainage facilities, including detention and retention ponds;
- The total area of all usable open space or common property and the extent to which it is to be improved;
- Impact upon traffic and pedestrian movement, police and fire protection, water, sewer, and public roadways;
- G. Such other and further information or documentation as the Planning Board may deem to be necessary and appropriate to a full and proper disposition of the particular application.

Within forty-five (45) days of submission of a preliminary application, the Planning Board shall specify in writing that the preliminary application has been approved, that the plan has been approved with modifications suggested by the Board, or the specific issues of potential adverse impacts to the standards set forth for site plan approval not resolved by the preliminary application.

The Board shall further specify the issues to be addressed by the formal application for site plan approval, which description shall supersede the requirement for submittal of a formal application for site plan approval.

## 2. FORMAL APPLICATION

Application for site plan review approval shall be submitted in such form and numbers as required by the Planning Board's rules and regulations promulgated pursuant to Section 3.1 above. The rules and regulations shall provide, in part, that one (1) copy to be filed with the City Clerk and ten (10) copies to be filed with the Planning Board for distribution to its members. The applicant is responsible for distributing eleven (11) copies to the following departments, boards, and commissions: Building Department; Department of Public Works; City Planning; Health Department; Parks and Recreation Department; Conservation Commission; School Department, City Solicitor's Office, Fire Department; Police Department; Traffic Commission; and any other departments, boards, and commissions deemed appropriate by the Planning Board. Each application shall contain at least the following information:

- A. The applicant's name, address, and interest in the subject property.
- B. The owner's name and address, if different than the applicant, and the owner's signed consent to the filing of the application.
- C. The street address and/or legal description of the property.
- D. The zoning classification and present use of the property.
- E. The proposed use or uses and a description of the proposed development, including as appropriate, descriptions of development, scheduling, operation upon completion and method of maintaining any designated open space.
- F. An Impact Statement analyzing how the proposed development impacts upon each of the standards of the review provided herein, with particular reference to how the proposed development will impact upon the natural, built and operating systems of the City of New Bedford including open space, housing, traffic and pedestrian movement, education, police and fire protection, water, sewer, roads, recreation and similar amenities.
- G. A site plan drawn to a scale of not less than forty (40) feet to the inch, one or more sheets, prepare d by a registered engineer, illustrating the proposed development and use with appropriate title block information to identify location, applicant, owner and party responsible for preparing the plan and including the following:
  - (1) The boundary lines and dimensions of the subject property, existing subdivision lots, available utilities, setbacks to existing and proposed structures, easements, roadways, railroads, rail lines, and public rights-of-way, crossing and adjacent to the subject property, a Locus Plan showing the site of the proposed development in relation to

the immediate and general street network and such other features of the natural and/or built environment as are relevant to the review of the site plan and a summary of zoning classification and requirements.

- (2) Any proposed regrading of the subject property and any significant natural topographical or physical features of the property including --at least-- watercourses, marshes, flood plain, and wetlands, trees in excess of nine (9) inches in diameter, soil types and existing contours at two (2) feet in one hundred (100) feet.
- (3) The location, size, use, attributes and arrangements including height in stories and feet, floor area ratio, total floor area, total square feet of ground area coverage, number and size of dwelling units by number of bedrooms, exterior materials and elevations at appropriate scale, of proposed buildings and existing buildings which will will remain, if any.
- (4) Minimum yard dimensions and, where relevant, relation of yard dimensions to the height of any building or structure.
- (5) Location, dimensions, number, and construction materials of all vehicular and pedestrian circulation elements, including streets and roadways, driveways, entrances, curbs, curb cuts, parking spaces, loading spaces, access aisles, sidewalks, and pathways.
- (6) All existing and proposed surface and subsurface drainage facilities, including detention or retention ponds. Drainage calculations with data on predevelopment and post-development conditions to be provided.
- (7) Location, size, and arrangement of all signs and lighting.
- (8) Proposed landscaping (noting how the existing vegetation is to be retained and used) including the type, location, and quantity of all plant materials, location and height of fences or screen plantings and the type or kind of building materials or plantings to be used for fencing and screening.
- (9) Location, designation and total area of all usable open space or common property and the extent to which it is to be improved.
- (10) Methods and locations of erosion and sedimentation control devices for controlling erosion and sedimentation during the construction process as well as after.
- (11) Such other and further information or documentation as the Planning Board may deem to be necessary and appropriate to a full and proper consideration and disposition of the particular application. A part of the rules and regulations to be promulgated for this Article, the Planning Board shall identify, by development scale, the type and form of such information or documentation.

## SECTION 9-335 APPLICATION APPROVAL PROCESS

### 1. PROCEDURE

The New Bedford Planning Board shall examine the application for site plan approval and all other pertinent information including that which is gathered in meeting(s) on the application and shall consider the recommendations and/or comments of City departments, commissions, and/or other agencies.

## 2. STANDARDS FOR REVIEW

The following standards shall be used by the Planning Board in reviewing all applications for site plan approval. These standards are intended to provide a frame of reference for the applicant in development of applications. These standards shall not be regarded as inflexible requirements. They are not intended to discourage creativity, invention, or innovation. Applicants are encouraged to evaluate the extent to which the site plan, its immediate and general locus and the City more generally can tolerate the development being proposed and adjust their proposals accordingly.

- Adequacy and arrangements of vehicular traffic access and circulation including intersections, road widths, pavement surfaces, and traffic control.
- B. Adequacy and arrangement of pedestrian traffic accesses and circulation, walkway structures, control of intersections and vehicular traffic and overall pedestrian convenience.
- C. Location, arrangement, appearance, and sufficiency of off-street parking and loading.
- Location, arrangement, size, design, and genera site compatibility of buildings, lighting, and signs.
- E. Adequacy of storm water and drainage facilities.
- F. Adequacy of water supply and sewerage disposal facilities.
- G. Adequacy, type, and arrangement of trees, shrubs, and other landscaping constituting a visual and/or noise buffer between the applicant's land and adjoining lands, including the maximum retention of existing vegetation.
- H. In the case of an apartment complex, or other multiple dwelling, the adequacy of usable common property or open space.
- Protection of adjacent or neighboring properties against noise, glare, unsightliness, or other objectionable features.
- J. Adequacy of fire lanes and other emergency zones and the provisions of fire hydrants.

- K. Special attention to the adequacy of structures, roadways, and landscaping in areas with susceptibility to ponding, flooding, and/or erosion.
- Adequacy of erosion and sedimentation control measures to be utilized during and after construction.
- M. Conformance of the site plan with design requirements, together with all other applicable provisions of the City's Zoning Ordinance.
- N. Conformance of the site design with the purposes and intent of the City's Zoning Ordinance.
- O. Adequacy of the site safety and construction management plans.
- P. Adequacy and impact on the regional transportation system.

## 3. STANDARDS FOR APPROVAL OR DISAPPROVAL

- A. The New Bedford Planning Board shall make a finding of approval, approval with conditions or disapproval. The Planning Board shall not disapprove an application for site plan approval except on the basis of specific written findings directed to one (1) or more of the standards as provided above. To the maximum extent possible and applicant shall be provided an opportunity to supply corrections and/or additions on development proposal particulars, especially those which contain or reveal violations of this Ordinance or other applicable regulations.
- B. The New Bedford Planning Board may require that the conditions of approval be secured by a deposit of money or an Irrevocable Letter of Credit in the City of New Bedford's favor. This performance guarantee shall bear a reasonable relationship to the expected costs of completing the work being secured.
- C. Upon completion of the project, the developer shall submit "as-built" plans for review. Upon acceptance of the plans by the Planning Board, the developer may submit a written request for a release of the performance guarantee.
  - a. If the developer fails to fulfill the conditions of approval which are secured, the Planning Board is authorized to use the funds to complete the remaining work.
  - b. A response to a request for a release of the performance guarantee shall be within 21 days upon receipt of such. Failure of the Planning Board to act within this period shall constitute a release of funds.
- D. Any person aggrieved by any decision of the New Bedford Planning Board made under the provisions of this Article may appeal tha decision to the New Bedford Zoning Board of

Appeals as provided in Massachusetts General Law.

## 4. REVISIONS TO AN APPROVED SITE PLAN

A. The owner or the lessee of the site, the Building Commissioner, or the Planning Board may initiate a petition to change of modify a site plan approval after construction has been initiated. This may occur in the event of unforeseen site characteristics, infrastructure problems or other unexpected circumstances.

All changes shall be reviewd and discussed by the Planning Board at a regularly scheduled meeting prior to the completion of such on the landscape. Changes or modifications shall only be authorized in writing.

- B. Changes or modifications may be allowed to an approved site plan where construction has not commenced, only after review during a regularly scheduled meeting and written approval of the Planning Board.
- C. The Planning Board reserves the right to require a new hearing at the expense of the applicant if it determines that a proposed change or modification is significant.
- D. All changes or modifications shall be shown on the "as-built" plans.

## PLANNING BOARD RULES AND REGULATIONS: PAPER STREETS

DEFINITION: PAPER STREETS are streets involved in the subdivision of land that exist on paper but have not been constructed or used as a public or private way.

As a general rule PAPER STREETS may not be used as a way for approval not required endorsement under Chapter 41, 81P (Massachusetts General Laws). A person wishing to subdivide and build on a paper street must prove to the New Bedford Planning Board through its Chairman, ex-officio (City Planner) that the street is of suitable width, grade, and construction to provide adequate access. Streets not meeting these standards must be filed as a subdivision and fulfill the standards of the Subdivision Control Law (Chapter 41, Massachusetts General Laws).

## PLANNING BOARD RULES AND REGULATIONS: FEES

FEES paid for amending or modifying a previously approved definitive subdivision plan under Chapter 41, M.G.L.

Minor Change (waiver of trees, streetlights, granite curbing)

\$400 basic fee plus the cost of the public hearing born by the applicant.

Major Change (e.g., new drainage design, modification to contour lines, change in lot line design, modification of road design)

\$1,000 basic fee for up to six (6) lots; \$100 per lot thereafter. Applicant also bears the cost of the public hearing advertisement.



## ANNUAL REPORT

Planning Board, submitting Seventy-first Annual Report for Fiscal Year July 1, 1995 through June 30, 1996.

IN CITY COUNCIL, July 17, 1997

Received and ordered printed in City Documents
Janice A. Davidian, City Clerk

Attest:

City Clerk



### ANNUAL REPORT OF THE CHIEF OF POLICE FOR THE CITY OF NEW BEDFORD MASSACHUSETTS



To the Honorable Frederick M. Kalisz, Jr., Mayor and the City Councilors of the City of New Bedford

### Ladies and Gentlemen:

Herewith is submitted the Annual Report of the condition and doings of the Police Department from 01 July 1996 through 30 June 1997

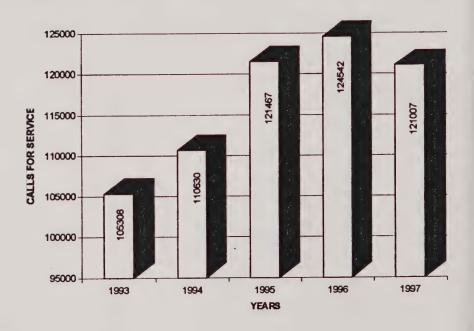
### On June 30, 1997 the Department consisted of

Chief of Police	1
Acting Chief of Police	1
Deputy Chief of Police	1
Captains	9
Lieutenants	18
Sergeants	30
Police Officers	227
Total Police	287
Detention Attendants	3
Head Clerk	1
Principal Clerk	6
Senior Clerk	11
Senior Account Clerk	1
Account Clerk	1
Clerk Typists	2
Senior Building Custodian	1
Custodian	2
Parking Supervisors	4
Police Cadets	11
Grant Coordinator	1
Total Civilian	34

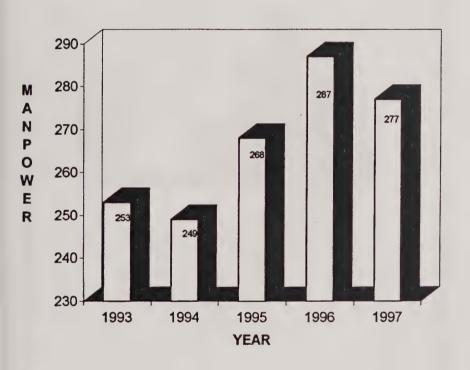
ARTHUR J. KELLY III
Chief of Police

### Annual Report: Office of The Chief of Police CALL FOR SERVICE

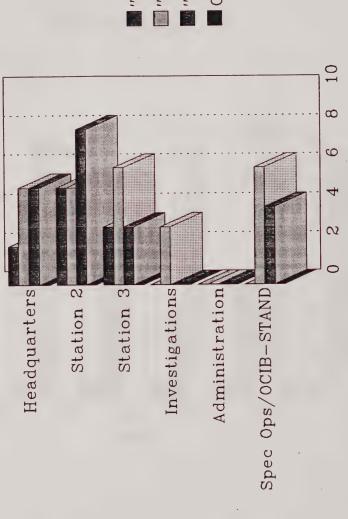
### FIVE YEAR COMPARISON



### **FIVE YEAR COMPARISON**



## ANNUAL REPORT: OFFICE OF THE CHIEF OF POLICE DIVISION OF PROFESSIONAL STANDARDS



Shift

"A" Relief

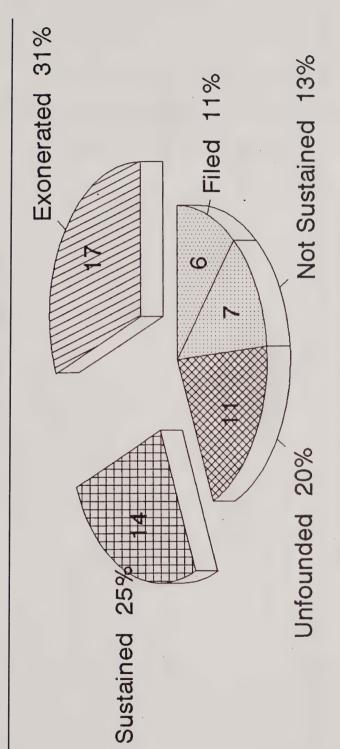
□"B" Relief

"C" Relief

Off-Duty

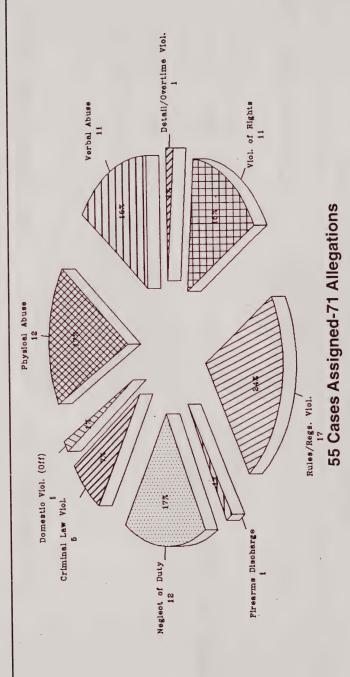
7/96-6/97 COMPLAINTS BY DIVISION/SHIFT

# ANNUAL REPORT: OFFICE OF THE CHIEF OF POLICE DIVISION OF PROFESSIONAL STANDARDS



7/96-6/97 INVESTIGATION CLEARANCES

## ANNUAL REPORT: OFFICE OF THE CHIEF OF POLICE DIVISION OF PROFESSIONAL STANDARDS



July 1996 - June 1997 COMPLAINTS BY CATEGORY

### REPORT OF THE CRIMINAL RECORDS BUREAU

### OVERALL DEPARTMENTAL ARREST STATISTICS

<u>OFFENSE</u>	<b>NUMBER</b>
Murder/Manslaughter .	1
Manslaughter by Negligence	1
Forcible Rape	12
Robbery	33
Aggravated Assaults	167
Burglary	88
Larceny except M/V	64
Motor Vehicle Theft	38
Other Assaults	463
Arson	3
Forgery/Counterfeiting	3
Stolen Property-buy, receiving	18
Vandalism	14
Weapons-Carrying, possession	14
Prostitution	108
Sex Offenses ex rape, prostitution	28
Drug Violations	643
Gambling	0
Offenses against Family	2
Driving under Influence	117
Liquor Laws	76
Drunkenness	533
Disorderly Conduct	114
All Other Offenses	1108
TOTAL ARRESTS:	3648

### REPORT OF THE CRIMINAL RECORDS BUREAU

PART ONE OFFENSES	NUMBER OF OFFENSES	NUMBER ARRESTED
Murder/Manslaughter	1	. 0
Manslaughter by Neglige	nce 1	1
Forcible Rape	79	21
Robbery	203	48
Aggravated Assaults	793	231
Burglary	1298	105
Larceny except M/V	1462	104
Motor Vehicle Theft	727	38
SUB TOTAL:	4564	548

### REPORT OF THE DETECTIVE DIVISION

Arrests with warrants	68
Arrests without warrants	35
Individuals Arrested	103
Total cases investigated	1,253
Property recovered	\$ 62,011.38
Cash	\$ 485.00 (Money)
Merchandise	\$ 61,526.38
Cash given to City Treasurer	. 0

### REPORT OF THE JUVENILE CONTROL BUREAU

Juveniles arrested on warrants	38
Juveniles arrested on warrants	20
Juveniles arrested	40
Total cases investigated	297
Stolen property recovered	\$ 2,000.00

### REPORT OF THE BICYCLE ROOM

113 Bicycle registrations, value	\$ 113.00
Cash given to City Treasurer	\$ 2,294.00

### REPORT OF THE FIREARMS IDENTIFICATION BUREAU

### INDIVIDUAL LICENSES ISSUED

	INDIVIDUAL I	ICENSES I	SSU	ED
	Licenses to carry firear	ms		517
	Firearms Identification		418	
	Rifle Range Permits			468
LI	CENSES AND F.I.D. C	ARDS REFU	JSEI	/REVOKEI
	Licenses to carry revoke	ed		12
	Licenses to carry refuse	d		6
	F.I.D. Cards revoked			44
	F.I.D. Cards refused			31
	MISCELLAN	EOUS BUSI	NES	S
	Firearms confiscated			108
	Training classes conduc		14	
	Local records checks	_	935	
	Board of Probation chec		935	
	Cash turned in to City T	Treasurer	\$	15,393.00
	REPORT OF THE IDE	ENTIFICATI	ION .	BUREAU
	Fingerprint cards on file	e		41,920
	Prisoners fingerprinted			633
		Male		500
		Female		133
	Latent prints recovered			136
	Prisoners identified thro	ough prints		61
	Mug photos developed			633
	Crimes scenes processes	d		256
	Cash turned in to City T	Treasurer	\$	1,730.00

### REPORT OF THE TRAFFIC DIVISION

### **AUTOMOBILE VIOLATION RECORD**

	Other	Traffic	Hdqtrs	Sta#3	Sta#2	Void	Total
Parking viol.	231	19,282	953	758	713 ·	66	21,937
Citations	2,799	1,536	1,257	1,234	962	18	7,806

### RECOMMENDED DISPOSITIONS OF CITATIONS

Arrest	545
Court	1,428
Civil Infraction	4,496
Warnings	1,206
Voids	131
Total	7,806

### MISCELLANEOUS TRAFFIC (DIVISION)

Hit and Runs (Traffic)	11
Hit and Runs (All Stations)	732
Hit and Runs cleared	79
Vehicles towed (Private)	271
Vehicles towed (Further Investigation)	1,734
Cases Investigated	2,131
Automobiles Certified for Overseas Shipment	1
Plates Recovered for Revoked\Insurance	389

### **AUTOMOBILE ACCIDENTS**

		110	TOMOD	THE THE	CIDEII	10	
	July	August	Septemb	er Oct	ober	November	December
1996	248	235	253	2	.39	256	267
	January	Fet	oruary	March	April	May	June
1997	249		224	236	254	294	259

Total Accidents: 3,014

Unit	Year	Make	Reg#	Mileage	Status	Assigned
9410	1994	Ford Explorer	6513	32049	Supervisor	Center
9411	1994	Ford CV	6519	51317	Reg	Center
9512	1995	Ford CV	6502	23712	Reg	Center
9513	1995	Ford CV	6503	24316	Reg	Center
9514	1995	Ford CV	6506	25482	Reg	Center
9215	1992	Ford CV	7767	75292	Spare	
9430	1994	Ford Explorer	6515	43408	Supervisor	North
9531	1995	Ford CV	6507	27530	Reg	North
9532	1995	Ford CV	6504	31282	Reg	North
9533	1995	Ford CV	6509	32734	Reg	North
9434	1994	Ford CV	6520	84041	Reg	North
9235	1992	Ford CV	7763	125030	Reg	North
9236	1992	Ford CV	7774	131262	Spare	
9420	1994	Ford Explorer	6514	30999	Supervisor	South
9521	1995	Ford CV	7778	25149	Reg	South
9522	1995	Ford CV	6505	29335	Reg	South
9523	1995	Ford CV	6508	25475	Reg	South
9224	1992	Ford CV	7773	125335	Reg	South
9225	1992	Ford CV	7765	127653		Spare
9213	1992	Ford CV	7762	113624		Spare
9222	1992	Ford CV	7768	127216		Spare
9223	1992	Ford	7769	116242		Spare
9233	1992	Ford CV	7771	147090		Spare
9232	1992	Ford CV	7775	128750	Supervisor	Pride
Cap DX	1987	Chev Cap	993RMA	91306		Det
DX-01	1989	Ford CV	5312	131186		South

DX-02	1989	Ford CV	5325	96254		Det
DX-03	1988	Chev Cap	134PIP	82750		Det
DX-04	1987	Chev Cap	396RDY	136947		Det
DX-05	1991	Ford CV	5591	131774		Det
DX-06	1988	Chev Cap	384DBA	112023		Det
DX-07	1987	Chev Cap	903RLV	90325		Det
DX-08	1987	Chev Cap	770035	67606		Det
DX-09	1994	Ford CV	508ZSD	18181		OCIB
DX-10	1994	Ford CV	518ZSD	15730		OCIB
DX-11	1988	Chev	MP7792	30196		ID Bureau
DX-12	1987	Chev Cap	382PLX	109419		Juvenile
DX-13	1988	Chev Cap	124PIP	105661		Juvenile
DX-14	1991	Ford CV	813GSE	128012		Juvenile
DX-15	1985	Ford CV	812IOX	88493		Juvenile
DX-16	1992	Ford CV	673ARW	52018		OCIB
DX-17	1992	Ford CV	413CHB	57803		OCIB
DX-18	1994	Ford CV	528ZSD	16706		OCIB
DX-19						
DX-20	1994	Ford CV	957YGR	19013		OCIB
DX-25	1989	Ford CV	2374	209272	Reg	North
DX-26	1987	Chev Cap	302NOC	46794		DVU
DX-30	1991	Ford CV	317YHA	86312		PSD
DX-31	1991	Ford CV	369WLJ	110829		PSD
DX-32	1991	Ford CV	389WLJ	131008		PSD
DX-33	1991	Ford CV	379WLJ	134571		PSD
DX-37	1988	Chev Cap	857TXV	93929		Det
DX-39	1988	Chev Cap	386RDY	130774		Lt. Desrosiers
DX-40	1986	Ford CV	913RLV	79893		Fleet Supervisor
DX-41	1987	Chev Cap	785HPN	143447		Training
CHIEF	1994	Ford CV	949ZPE	16638		
DEPUTY	1986	Merc	Police 4	56728		Dep Vital
	1988	Chev Cap	943RLS	61931		OUTTOWN CAR
	1991	Ford CV	973SKI	48403		OUTTOWN CAR
8914	1989	Ford CV	811	216388		Spare
8931	1989	Ford CV	6454	164180		Spare
8934	1989	Ford CV	5585	204895		Neighborhood Police
8935	1989	Ford CV	5324	196385		Spare
8804	1988	Chev Cap	MP5318	121201		Spare
BUS	1980	Intl	MP6510	163408		BUS SOP

0001			2200	26011		M
9301	1993	Ford CV	7789	26811		Neighborhood Police
9302	1993	Ford CV	7800	26450		Neighborhood Police
9303	1993	Ford CV	6522	29796		Neighborhood Police
9304	1993	Ford CV	6521	39144		Neighborhood Police
9405	1994	Ford CV	3285	14912		Neighborhood Police
9406	1994	Ford Bronco	3286	14605		Neighborhood Police
9407	1994	Ford Bronco	7793	15052		Neighborhood Police
9507	1995	Ford CV	7777	4521	Patrol Unit	Neighborhood Police
9508	1995	Ford CV	7791	9254	Patrol Unit	Neighborhood Police
9509	1995	Ford Van	7790	5848	Patrol Unit	Neighborhood Police
DARE	1991	Eclips	6517	114902	Dare Unit	Neighborhood Police
DARE	1985	GMC Van	6512	114704	Dare Unit	Neighborhood Police
K9-1	1987	Chev 4X4	5992	69777	K9 Unit	Off Grace S-10
Blazer	1707	CHEV 4A4	5772	07111	L' Onit	on Grace 5-10
K9-3	1986	Ford CV	817	83799	K9 Unit	K9 Spare
K9-3	1986	Ford CV	1625	144190	K9 Unit	Off Krisnosky
K9-4	1983	Chev 4X4	5717	92663	K9 Unit	Off Gus Santos
K9-3	1963	Cliev 4A4	3/1/	92003	K9 Ollit	On Gus Santos
T-1	1992	Ford CV	7772	108692	Traffic Unit	Traffic Div
T-2 1	992	Ford CV	7766	79676	Traffic Unit	Traffic Div
MC-1	1988	Harley	M123	7131	Traffic MC	Traffic Div
MC-1	1988	Harley	M123	8925	Station#2	MC Traffic MC
MC-2	1700	rialicy	IVI I 24	0743	Station#2	WE HAITE WE
MC 2	1000	Haslan	M125	115/19	Station#3	MC Troffic MC
MC-3	1988	Harley	M125	11548	Station#3	MC Traffic MC
MC-4	1988	Harley	M3506	8869	Traffic MC	Traffic Div
MC-4 MC-5	1988 1966	Harley Harley	M3506 M122		Traffic MC Traffic MC	Traffic Div Traffic Div
MC-4 MC-5 MP-69	1988 1966 1988	Harley Harley Yamah	M3506 M122 4362	8869	Traffic MC Traffic MC Traffic Moped	Traffic Div Traffic Div Traffic Div
MC-4 MC-5	1988 1966 1988 1985	Harley Harley Yamah Honda	M3506 M122 4362 2089	8869	Traffic MC Traffic MC Traffic Moped Police Garage	Traffic Div Traffic Div Traffic Div City Yard
MC-4 MC-5 MP-69 MP-7	1988 1966 1988 1985 1987	Harley Harley Yamah Honda Easy Hauler	M3506 M122 4362 2089 M38907	8869 21961	Traffic MC Traffic MC Traffic Moped Police Garage City Yard	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer
MC-4 MC-5 MP-69 MP-7	1988 1966 1988 1985 1987 1983	Harley Harley Yamah Honda Easy Hauler Chev Van	M3506 M122 4362 2089 M38907 5320	8869 21961 98258	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters
MC-4 MC-5 MP-69 MP-7 SOP DIVE	1988 1966 1988 1985 1987 1983 1984	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van	M3506 M122 4362 2089 M38907 5320 5598	8869 21961 98258 210334	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon	1988 1966 1988 1985 1987 1983 1984 1989	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van	M3506 M122 4362 2089 M38907 5320 5598 5596	8869 21961 98258 210334 19929	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters
MC-4 MC-5 MP-69 MP-7 SOP DIVE	1988 1966 1988 1985 1987 1983 1984 1989	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU	98258 210334 19929 5716	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon	1988 1966 1988 1985 1987 1983 1984 1989 1977	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808	98258 210334 19929 5716 61214	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon	1988 1966 1988 1985 1987 1983 1984 1989	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU	98258 210334 19929 5716	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon	1988 1966 1988 1985 1987 1983 1984 1989 1977	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808	98258 210334 19929 5716 61214	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon	1988 1966 1988 1985 1987 1983 1984 1989 1977	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808	98258 210334 19929 5716 61214	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon	1988 1966 1988 1985 1987 1983 1984 1989 1977	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808	98258 210334 19929 5716 61214	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon RANGE	1988 1966 1988 1985 1987 1983 1984 1989 1977 1982 1983	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV Ford P/U 4X4	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808 1662	98258 21961 98258 210334 19929 5716 61214 59121	Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car Garage Pick Up	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon RANGE	1988 1966 1988 1985 1987 1983 1984 1989 1977 1982 1983	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV Ford P/U 4X4	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808 1662	98258 21961 98258 210334 19929 5716 61214 59121	Traffic MC Traffic MC Traffic MOped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car Garage Pick Up	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon RANGE	1988 1966 1988 1985 1987 1983 1984 1989 1977 1982 1983	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV Ford P/U 4X4	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808 1662	98258 21961 98258 210334 19929 5716 61214 59121	Traffic MC Traffic MC Traffic MOped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car Garage Pick Up	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon RANGE	1988 1966 1988 1985 1987 1983 1984 1989 1977 1982 1983	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV Ford P/U 4X4	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808 1662	98258 21961 98258 210334 19929 5716 61214 59121	Traffic MC Traffic MC Traffic MOped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car Garage Pick Up	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage Police Garage
MC-4 MC-5 MP-69 MP-7 SOP DIVE Wagon RANGE	1988 1966 1988 1985 1987 1983 1984 1989 1977 1982 1983	Harley Harley Yamah Honda Easy Hauler Chev Van Ford Van Ford Dodge FordCV Ford P/U 4X4  Ford CV Ford CV Ford CV Ford CV	M3506 M122 4362 2089 M38907 5320 5598 5596 PIU 808 1662	98258 21961 98258 210334 19929 5716 61214 59121 99637 166048 83719	Traffic MC Traffic MC Traffic MC Traffic Moped Police Garage City Yard SWAT Van Dive Team Van Paddy Wagon Range Pick Up Garage Car Garage Pick Up Unrepairable Unrepairable Unrepairable	Traffic Div Traffic Div Traffic Div City Yard Motorcycle Trailer Headquarters Headquarters Headquarters Range Dartmouth Police Garage Police Garage

	1987	Chev Cap	312NOC		Unrepairable	Stand
	1988	Chev Cap	MP5319		Unrepairable	Stand
	1989	Ford CV	MP1748	185548	Unrepairable	
	1989	Ford CV	MP805	197042	Unrepairable	
DX-01	1988	Chev Cap	867TXV	126079	Unrepairable	
DX-02	1988	Chev Cap	374DBA	109840	Unrepairable	
DX-25	1987	Chec Cap	322NOC	86544	Unrepairable	
DX-15	1985	Ford CV	812IOX	88493	Unrepairable	

VARIANCE OF Unit:

21054345.96

### MONEY TURNED IN TO CITY TREASURER'S OFFICE

INSURANCE CLAIMS PAID (DAMAGE TO CRUISERS)			21,847.60
BICYCLE DIVISION:			
Auction of unclaimed property	\$	2,181.00	
THIRD DISTRICT COURT (RESTITUTIONS)			454.46
THIRD DISTRICT COURT (FINE	ES)	\$	452,151.56
MISCELLANEOUS:			
M/V inspections		\$	35.00
I.D. Bureau		\$	1,730.00
Witness Fees		\$  \$  \$  \$	137.00
Holiday Opening Permits		\$	380.00
Total		\$	2,282.00
SPECIAL PAID DETAILS:			81,619.94
FIREARMS LICENSES			10,760.00
PHOTOCOPIES OF POLICE REPORTS			12,742.00
PARKING TICKET FINES			332,425.00
GRANTS:			
State:			
Ed Byrne O.C.I.B	\$ 60,000		
Ed Byrne	99,000		
D.A.R.E.	16,000		
Community Police	304,717		
Total State Grants		\$	479,717.00
Federal:			
Community Development	\$ 133,050		,
COPS Ahead	150,000		
Supplemental Hiring	225,000		
Domestic Violence	199,995		
CJB BLOCK Grant	314,466		
COPS More Grant	83,843		
Total Federal Grants		\$ 1	1,106,354.00
TOTAL:		\$ 2	2,504,816.56

### **POLICE BUDGET - FISCAL YEAR 1997**

### APPROPRIATED:

	100	Salaries & Wages	\$ 11,965,307.00
	101	Encumberance-Salaries & Wages	
	200	Charges & Services	539,195.00
	201	Encumberance-Charges & Service	•
	400	Supplies & Materials	93,670.00
	401	Encumberance-Supplies & Materials	
	800	Capital Outlays	5,000.00
	801	Encumberance-Capital Outlays	
ТОТА	L APP	PROPRIATION:	\$ 12,603,172.00
	EXP	ENDED:	
	100	Salaries & Wages	\$ 11,950,081.11
	101	Encumberance-Salaries & Wages	
	200	Charges & Services	536,801.51
	201	Encumberance-Charges & Services	
	400	Supplies & Materials	93,110.44
	401	Encumberance-Supplies & Materials	
	800	Capital Outlay	4,763.00
	Tota	l Expenditures:	12,584,756.06
	UNE	XPENDED:	
	101	Salaries & Wages	15,225.89
	101	Encumberance-Salaries & Wages	
	200	Charges & Services	2,393.49
	400	Supplies & Materials	559.56
	401	Encumberance-Supplies & Materials	
	800	Capital Outlays	237.00
	TOT	AL UNEXPENDED:	18,415.94

### Report of Domestic Violence Unit

Total Cases Received	3577
Total Cases Assigned	3504
Total Cases Cleared	3448
By Arrest By Summons By Warrant	741 968 120
Cases Reported Directly to Unit	59
Cases Initiated by Patrol Div.	3518
Referrals to Other Agencies	1565
Cases Referred from Other Agencies	0
Domestic Violence Training to:	
Police Community	<u>8</u>

### Report of the Neighborhood Police Unit

Recurring Problems Resolved	<u>350</u>
Hours Spent in Schools	2,182.5
Public Services Rendered	1,322
Activities Initiated	850
Juvenile Activities	1,683
Speaking Engagements	612
Meetings Attended	825
Referrals /Social Service Agencies	
Business / Home Security checks	2,681
Value Recovered	
Property <u>\$</u>	121,798,79
Property         \$           Drugs         \$	121,798,79 4,055.00
Drugs \$	4,055.00
Drugs <u>\$</u> Assist other Officers	4,055.00
Drugs \$  Assist other Officers Investigations Assigned	4,055.00 4,332 743
Drugs <u>\$</u> Assist other Officers Investigations Assigned Suspicious Persons \Gangs Checked	4,055.00 4,332 743 3,703
Drugs \$  Assist other Officers Investigations Assigned Suspicious Persons \Gangs Checked Total Arrests	4,055.00 4,332 <u>743</u> 3,703 <u>619</u>
Drugs \$  Assist other Officers  Investigations Assigned  Suspicious Persons \Gangs Checked  Total Arrests  Felony	4,055.00 4,332 <u>743</u> 3,703 <u>619</u>

### REPORT OF NARCOTICS, ORGANIZED CRIME, AND VICE ACTIVITY

Arrests with warrants	83
Arrests without warrants	1,108
Persons arrested for:	
Narcotic offenses	760
Prostitution	231
Misc. offenses	256
Total arrest charges:	
Narcotic offenses	1,574
Prostitution	244
Misc. offenses	760
Cases investigated	142
Search warrants obtained	36
Weapons confiscated	N/A
Cash confiscated	

### ROSTER

### **CHIEF**

Richard A. Benoit Esq.

### **ACTING CHIEF**

Carl K. Moniz

### **DEPUTY CHIEF**

Robert J. Vital

### **CAPTAINS**

Antone Botelho Jr.
Robert Devlin
David Encarnacao
Kevin Hegarty
Captain Michael Holdinski
Richard Horn
David Provencher
Lewis Sylvia
Edward Wiley

### **LIEUTENANTS**

Frederick Anselmo William Born Edmund Craig Danny Chieppa Thomas da Costa Paul M. Desrosiers John R. Ferreira Steven Forand Kenneth Gifford Eugene Hebert Leonard T. A. Hirst Richard Netinho Manuel Ortega Antonio Soares Richard Spirlet Ronald Teachman Joseph Vincent Melvin A. Wotton

### **SERGEANTS**

Gary Baron Frederick Borges Ronald Cabral John Catterall Donald B. Cook Joseph C. Cordeiro Alan Faber Albino Faria Ernest A. Ferreira Michael Ferreira Richard E. Ferreira Thomas Flood Kenneth Gormley Joseph Escobar Joseph Hinchliffe David Jorge Michael P. Lajoie David M. Lizotte Stephen Oliveira Albert Pacheco Rita Ribeiro Wayne Rijo John Silva II Frank R. Stykowski Jill R. Simmons Joseph A. Sylvia Scott D. Sylvia Thomas Thomas Steven Vicente

### **OFFICERS**

Shiela Adesso
Robert J. Aguiar
Robert P. Aguiar
Miguel A. Alejandro
Osvaldo Alers
Ronald Alfonse
Kelly Almeida
Marcelino Almeida
Steven A. Almeida
Henry A. Andrade Jr.
Daniel Amaral
Leonard Billargeon

Paul Demers
Marie David
Antonio DeAlmeida
Tony M. Debalsi
Carlos G. Depina
Christopher Dextradeur
Sheila C. Dolan
Ronald M. Doyon
Kurt Dreher
Christopher Dupont
Pamela A. Dutra
Franklin Eccleston

### OFFICERS (cont)

Cynthia Barboza Randal S. Barker Heidi A. Bassett John D. Beaudoin Peter Beauregard William A. Beaudoin Mark J. Bento Armand W. Bergeron Henry Bizarro Debra Binning George Borges Kevin Boucher Scott Brown Steven J. Brown Albert E. Buckles Jr. Joaquim Burgo Jr. Luis Cabral Robert Carr Michael Carrier Karyl A. Chartier Joao Chaves Paul Chaves Casimiro R. Chor Jr. Marjorie Clayton Christopher M. Clements Willie Coates Frank P. Correia Jose M. Correia Eric da Costa John G. DeFonte Dennis Hendriques Tom S. Hodziewich Robert H. Holmes Stephen Hebert James L. Houghton John Indio Henry V. Jackson Sr. Michael Jesus Tyrone Jones Valerie L. Jones Daisy Jorge James Jorge

Bruce Edmundson John M. Encarnacao Kathleen A. Englehart Stephen Ferreira Roland Ferguson Elizabeth Fernandes Dean M. Fredericks David Figueiredo Walter Gai Gilbert Galarza Alfred J. Galineau Pauline Garcelon Gordon Garcia Joseph B. Garcia Robert Gearhart Robert W. George James A. Giammalvo Jean Gomes Robert Gomes Jr. Robert P. Gonneville Ricardo Gonsalves Bienvenido Gonzalez Arthur Goulart III Sandra Grace Gardner B. Greany Scott Greany Stephen Greany William L. Grovell Carlton Haworth Dennis Hebert Martin Novia Derrick Ostiguy Michael J. O'Brien Kenneth C. Offley Carol A. O'Shea Terrence J. O'Shea Paul Oliveira Luis A. Ortiz Raymond R. Ouimette Antone Pauline Graciano Pereira Jeannine Pettiford

### OFFICERS (cont)

Suzanne Jorge James Jose Joseph Krisnosky Jason Laber Stephen Laboa Charles E. Lajoie Jr. Kevin LaPalme Russell J. Lavoie Dean Lawrence Jeffrey P. LeClair Paul H. LeClair Dennis Ledo Ned K. Leduc Anthony Lessa Scott E. Liberty Barbara Lipsett Joseph Lopes Louie J. Luiz Jr. Linda Lee MacDonald Shawn McGuire Carla McGregor Bryan F. Machado Joseph Magalhaes Russell Marques Adrian M. Medeiros Leroy Medeiros Norman Medeiros Nuno J. Medeiros Michael Mello Russell C. Mello Amancio Melo Segisfredo Melo Antonio Mendes Joseph Moniz III Richard J. Moniz Victor A. Morgado Carl S. Morin Scott Mortin Leonard Mota Richard A. Netinho Richard C. Nobre Gregory Sirois

Bradford E. Paiva Michael J. Paiva Paul Patota Gracinano P. Perreira John P. Perreira Charles P. Perry William M. Perry John Pimental Kenneth J. Pimental Paul Pires John Pollard **Annmarie** Poyant Shaine Ramos Bill Ramsey Stephen S. Raposa Ceasar R. Rebelo Anthony Reis Antonio Resende William W. Rice Robert Richard Jose Rita Julio Rivera Francisco Rodriques David Roy Paul J. Rozario Laurent St. Jean Bryan Safioleas Claudia A. Sampson August M. Santos James Saulnier Elaine Silva Jeffrey Silva Paul Silva Daniel Sweeney Victor Tavares Stephen Taylor **Bradford Simmons** David Tetreault Douglas Theodore David M. Turgeon Henry Turgeon Henry A. Turgeon Jr.

### OFFICERS (cont)

Gary Smith
Adelino Sousa
John Soares
Troy Spirlet
Mark H. Stone
William Stowell
Luis Sud-Martinez

John A. Turgeon
Raymond Vieira
Roland R. Vigeant
Johnathan Weedall
Scott West
William E. Westgate
Kristofer R. Winterson

### POLICE CADETS

Scott Alves
Melissa Eccleston
Kristen Giovannini
Brande Kilian
Brain Medeiros
Christopher Montembault
Sean O'Reilly

Samuel Ortega
Michael Payant
Joy Pelletier
Andrew Simmons
Michael Turegon
Jason Viera

### **CLERKS**

Cynthia Aguiar Jacquelin Bairos Robert Braz Robert Braz Lisa Ferreira Gladys Fournier Laureen Frye Ruth Melo Eileen Perry Linda Poyant Deborah Santos Paula Vasconcellos

### **GRANT COORDINATOR**

Elaine Barreira

### FINANCIAL PLANNER

Edward Kelly

### **DETENTION ATTENDANTS**

Raymond Bolger Jr. Georgia Conley Jane Gryniwicki Dorothy Laponte Christopher Murphy Luis Serrano

### **CUSTODIANS**

Henry Poirier Roger Botelho Raymond Medieros Antonio Lozano

### PARKING SUPERVISORS

Brenda Amaral Emily Lima Charlene Nelson John Silva

### **YEARLY ACTIVITIES**

### **APPOINTMENTS**

### POLICE OFFICERS

Daniel Amaral Scott Brown Joaquim Burgo Jr. Jason Laber Dean Lawrence Michael Mello Scott Morton Antonio Resende Bryan Safioleas

### POLICE CADETS

Joy Pelletier

### **PROMOTIONS**

### RETIREMENTS

Officer Robert P. Aguiar Sergeant Kenneth Gormley Officer Ronald Alfonse Sergeant Frank R. Stykowski Detective Richard J. Moniz Chief Richard A. Benoit Captain Michael Holdinski Officer Robert Gearhart Officer Kenneth C. Offley

### **RESIGNATIONS**

Cadet Brade Kilian
Cadet Christopher Montembault
Cadet Sean O'Reilly
Clerk Typist Paula Vasconcellos
Clerk Mark Quintal
Detention Attendant Antonio H. Lozano
Detention Attendant Luis Serrano

### **IN MEMORIUM**

### Officer John W. Branco

Passed away June 4, 1997 Appointed September 16, 1973 Retired May 14, 1987

### Officer Joseph Encarnacao

Passed away April 29, 1997 Appointed September 2, 1951 Retired March 6, 1977

### **Detective Sergeant Gilbert Larson**

Passed away December 16, 1996 Appointed May 24, 1956 Retired May 31, 1988

### Officer John Silva

Passed away June 28, 1997
Appointed August 14, 1947 Retired March 11, 1979

### Officer Manuel S. Silva

Passed away January 7, 1997 Appointed January 3, 1943 Retired July 1, 1952

### ANNUAL REPORT

### POLICE DEPARTMENT SUBMITTING ANNUAL REPORT

FOR FISCAL YEAR JULY 1, 1996 - JUNE 30, 1997

IN CITY COUNCIL, February 26, 1998

Received and ordered printed in City Documents

Janice A. Davidian, City Clerk

Attest: .

City Clerk

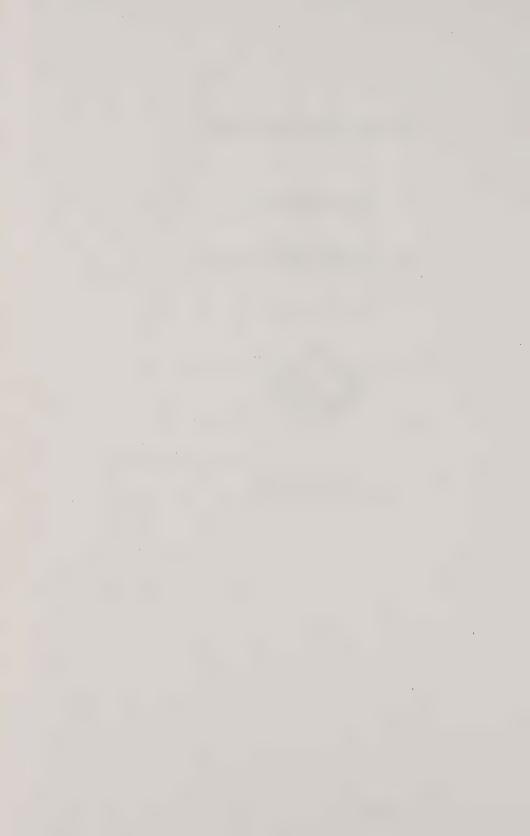
### City of New Bedford

Massachusetts

### Purchasing Department



ANNUAL REPORT





### City of New Bedford, Massachusetts Eurchasing Department 133 William Street Loom #215 New Bedford, MCA 02740

Tel(508)979-1433 FAX(508)991-6148

3u

January 22, 1998

The Honorable Mayor and City Council Municipal Building New Bedford, Massachusetts 02740

Your Honor and Members of the City Council:

Submitted herewith are the schedules of expenditures, requisitions and contracts for the City of New Bedford, Purchasing Department from July 1, 1996 to June 30, 1997.

Respectfully submitted;

Paureme L. Olivein

Lawrence W Oliveira Purchasing Agent

### CITY OF NEW BEDFORD

### Purchasing Department Report

July 1, 1996 - June 30, 1997

The following pages are a summary of the Purchasing Department function pertaining to the schedule of purchase orders, contracts, and postage operations for fiscal year July 1, 1996 through June 30, 1997.

\$ 93,843.94

\$116,884.96

### Operating Expenses:

Salaries and Wages

General Expenses

Operating Expenses	\$210,728.90
Purchasing Department Functions:	
Operating Expenses	\$ 210,728.90
Purchasing Commitments	\$ 77,464,554.03
Contract Commitments	\$ 14,538,291.02
Postage Operation	\$ 113,072.76
Purchase Orders processed	42,357
Purchasing Contracts processed	107

### City of New Bedford Purchasing Department Summary of Purchase Orders July 1, 1996 - June 30, 1997

DEPARTMENT	NO OF PURCHASE ORDERS
Airport	384
Arts/Lottery Council	13
Assessors	194
Auditor	250
Building	138
Cable Access	, 182
Cemetery	344
Citizens with Disablilites Commission	14
City Clerk	81
City Council	98
City Solicitor	366
Clerk of Committees	. 48
Communications	163
Conservation Commission	17
Council on Aging	398
Cultural Development	453
Election Commission	67
EMS	297
Emergency Management	203
Equal Opportunity	69
Facilities Management	727
Fire	1229
Health	502
Human Relations Commission	10
Labor Relations	206
Library	573
Licensing	
Mayor	104
MIS	212
Park	365
Planning	104
Police	1446
Public Works	4746
Purchasing	151
Recreation	85
School/Bookkeeping	14245
School/Federal	2023
School/Food Service	8738
Traffic Commission	162
Treasurers	276
Veteran's Services	454
Water	2195
Weights and Measures	19
Wire	165
Zoning Board	. 5
Zoo	253
Total	31,850
	21,000

DEPARTMENT

### Purchasing Department Summary of Purchase Orders July 1, 1996 - June 30, 1997

### COMMUNITY DEVELOPMENT

NO. OF PURCHASE ORDERS

Community Development Administration	20
Design/Construction	•
Kellogg Foundation	2:
New Bedford Corp	25
Publication/Senior Scope	
Supportive Recreation	
Total	. 31



### ANNUAL REPORT

Purchasing Department submitting

ANNUAL REPORT

**FOR FISCAL YEAR 1997** 

IN CITY COUNCIL, March 12, 1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk





ANNUAL REPORT
OF THE
COMMISSIONER OF PUBLIC WORKS
OF THE CITY
OF NEW BEDFORD
MASSACHUSETTS
TO THE
CITY COUNCIL

JULY 1, 1996 — JUNE 30, 1997



### DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S REPORT

Honorable Mayor and City Councilors New Bedford, Massachusetts

In compliance with Chapter 3, Section 58 of the City Code, I herewith submit the annual report of the Department of Public Works, July 1, 1996 through June 30, 1997.

Appropriations and expenditures are shown in the various tables, together with a chart indicating the comparative highway expenditures for 72 years from July 1, 1925 though June 30, 1997.

I wish to express my appreciation for the cooperation that I have received from the Mayor, City Councilors, department heads and my dedicated D.P.W. employees.

Respectfully submitted,

Lawrence D. Worden

Commissioner

### DEPARTMENT OF PUBLIC WORKS

### **ENGINEERING DIVISION**

JULY 1, 1996 - JUNE 30, 1997

AIRPORT COMMISSION -Surveys were made and plans were drawn in connection with airport boundaries and leases. Consultant selection and master plan project planning assistance was provided.

ASSESSORS -Real Estate transactions and transfers were filed at the Registry of Deeds. Such transfers were changed on City plots and indexed. Five (5) sets of 183 plots are kept up to date and blueprints made of same.

BOARD OF SURVEY - Reviewed new subdivision applications and presented recommendations.

BUILDING DEPARTMENT - New buildings were numbered and records kept. Sewer and drainage permits were issued. Representation was provided on the Demolition Survey committee, rendering judgements on the condition of existing buildings.

COMMUNITY DEVELOPMENT - Provided representation on the master plan project committee.

CONSENT DECREE WASTEWATER PROJECTS - Managed and implemented the various projects and activities required under the Consent Decree, including the new Wastewater Treatment Plant.

CONSERVATION COMMISSION - Reviewed applications for storm water impacts and presented recommendations.

HEALTH DEPARTMENT - Coordinated efforts to extend sewers into areas serviced by failing septic systems.

LAW OFFICE - Plans and blueprints were made and descriptions were written on requests of the City Solicitor for the sale of City owned land. Engineering services were provided for the construction of the transfer station, sludge landfill and composting areas at the landfill site. Numerous plans were drawn and descriptions prepared for study by the City Council committees and the City Solicitor. 113 accident or damage sites and claims were investigated.

MISCELLANEOUS -Lines and grades were given for fences, street lines, and sidewalks. Plans were drawn and photos taken to prepare for possible court action.

Numerous plans were drawn and descriptions prepared for study by the City Council committees and the City Solicitor. Maps were prepared for the district court regarding school zones in reference to the Distribution of Drugs Within a School Zone law. Engineering services were provided for the construction of the transfer station, sludge landfill and composting areas at the landfill site.

PARK DEPARTMENT - Provided surveys, designs, drafting, and planning services for improvements to City Parks.

SEWERS AND DRAINS - Provided inspection on sewer and drain pipe installations. Designed and drafted plans for sewer extensions. Maintained records on layouts of the sewer and drain systems.

SIDEWALKS - Plans and estimates were prepared for the betterment act. Measurements, records, final plans, and assessments were made and reported. Permits were issued for the installation of driveway brows and sidewalks to be installed by bonded contractors. Street and sidewalk repair cards were updated. Requests for new sidewalks were processed.

STATE REVOLVING FUND (SRF) - Supervised the administration of the projects eligible under the SRF.

STREETS - Surveys were made and lines and grades given for street construction. Surveys were made and points set for the installation of new street bounds. Planning, design, inspection and project administration was provided for resurfacing and reconstruction of various streets.

TRAFFIC COMMISSION - Provided representation on the Commission and rendered opinions on items under consideration.

WATER DEPT. - Notified the Water Dept. When new connections are made to the sewer system for purposes of updating their sewer billing records.

WEATHER - Weather records were kept daily on precipitation, wind velocity, barometric pressure, wind direction and temperatures. The weather information was reported to State and Federal agencies and was made available to the public. Information regarding unusual atmospheric conditions was noted.

### DEPARTMENT OF PUBLIC WORKS GENERAL STATISTICS JUNE 30, 1997

Set off from Dartmouth	
Length of City	
Breadth of City (maximum)	3.10 miles
Highest point of land	
City datum	Based on 0.85 feet above mean high water
State datum	Based on mean sea level 2.55 feet below City datum
Geometrical center of City	Nash Road and Mt. Pleasant Street
Ponds Land/Ponds	12,281.9 acres (19.19 sq. miles)
Length of frontage on tidal water	er 9.81 miles
Depth of main channel	
Population - Register of Voter a	average
Assessed valuation (real and p	personal property) \$2,694,264,400
	\$28,100.53
Accepted streets	
Sewers	, 319.50 miles
Outfall	
Public playgrounds (33)	
Play fields (12)	87.74 acres
Number of City blocks	>1,370

### DEPARTMENT OF PUBLIC WORKS STREET INVENTORY JUNE 30,1997

### BRIDGES:

Coggeshall Street - 20 tons weight capacity Slocum Street - unknown weight capacity Tarkiln Hill Road - 20 tons weight capacity

### PAVEMENT:

NOTE:

In the following list the area is the total of that kind of pavement on all streets, but the length is the length of street where the material is the principal pavement.

	Est. Length <u>In Miles</u>	Est. Area <u>In Sq. Yards</u>
Bituminous Concrete	46.32	805,693
Water Bound Macadam	.02	.321
Granite Block	.73	10,898
Concrete	.11	1,697
Oil Gravel	11	116,054
Bituminous Concrete Surface Over:		
Block or Crushed Stone Base	145.93	2,254,275
Bituminous Macadam Base	28.86	418,805
Water Bound Macadam Base	2.29	59,277
Granite Block Base	.99	20,455
Oil Gravel Base	40.10	1,196,872

### DEPARTMENT OF PUBLIC WORKS JUNE 30, 1997

	Est. Length In Miles	
PAVED SIDEWALKS:		
Cement	198.30	
Bituminous Concrete	76.76	
Brick	1.08	
Flagstone	<6.92	
CURBING:	Est. Length	Est. Lineal
	In Miles	Feet
Granite	238.93	1,261,547.60
Concrete	33.25	175,608.60
Bituminous concrete	12.25	64,686.00
SEWERS:		
Combined	129.80	
Sanitary	92.15	
Storm	84.54	
Interceptor and Outfall	<u>13.01</u>	
TOTAL:	319.50	

2,675 Catch Basins 1,170 Inlets 51,027 Total Drain Permits

### DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION

### SUMMARY OF SALARIES & WAGES

DESCRIPTION OF PAY	A.F.S.C.M.E.	UNIT C	TOTAL
REGULAR SALARIES AND WAGES	\$256,486.61	\$115,484.34	\$371,970.95
OVERTIME	\$358.92		\$358.92
FUNERAL LEAVE	\$946.20	\$490.71	\$1,436.91
JURY DUTY	\$270.88		\$270.88
HOLIDAY PAY	\$15,919.51	\$6,902.28	\$22,821.79
SICK LEAVE	\$11,035.00	\$1,644.82	\$12,679.82
VACATION LEAVE	\$20,233.36	\$6,672.04	\$26,905.40
SICK LEAVE INCENTIVE	\$912.50		\$912.50
LONGEVITY BONUS	\$3,250.00		\$3,250.00
WORKER'S COMPENSATION PAY	\$2,163.15		\$2,163.15
COMPENSATORY PAY	\$3,061.06		\$3,061.06
PERSONAL LEAVE	\$3,420.88	\$2,123.74	\$5,544.62
	\$318,058.07	\$133,317.93	\$451,376.00

### CITY OF NEW BEDFORD DEPARTMENT OF PUBLIC WORKS

Engineering Division Annual Report Fiscal Year 97

### **EXPENDITURES**

Advertising	\$ 476.84
Dues, Subscriptions, Memberships	88.00
Employee Training	120.00
Hospital & Medical	1,316.36
Not Otherwise Classified Charges & Services	14.82
Not Otherwise Classified Supplies & Materials	9.99
Other Public Works Supplies	2,099.61
Photocopier supplies	609.10
Printing	651.17
Rental	995.00
Repair & Maintenance of Office Equipment	608.96
Salaries & Wages	451,376.00
Sundry Office Supplies	376.78

\$458,742.63

# SEWER AND SURFACE DRAIN CONSTRUCTION JULY 1, 1996-JUNE 30, 1997

	LOCATION		SEWEROR			TOTALS	YLS		COST TO
STREET	FROM	10	DRAIN	SIZE	MAT'L	ΣΞ		LENGTH BUILT BY	CITY
ACUSHNET AVE.	HOLYOKE ST.	BESSE ST.	SEWER	10				BUILT BY	\$453,495
ACUSHNET AVE.	N. OF CHURCHILL ST.	BRALEY RD.	SEWER	10"	Š	,		BROS. FOR	
WHITE ST.	ACUSHNET AVE.	TERMINUS	SEWER	8"		<del>-</del>	350,	NEW	
KELTON ST	CHURCHST	TERMINUS	SEWER	*8	PVC	2	250	GIOIOSO	O
LENGTH A TOTAL LENGTH	LENGTH ADDED TO SEWER:.114 MILES TOTAL LENGTH INCLUDING INTERCEPTOR: 3	R:.114 MILES RCEPTOR: 319.50	ТОТ	TOTALS:		m	600 FEET 0 FEET OF S	600 FEET OF SEWER 0 FEET OF SURF. DRAIN	\$453,495

													18.90	0		98	72.02	2.17	29.02	31.19	EXTREMES
	58.09	125	132	108	160	57	80	75	2	60	2	3 30	23								TOTALS FOR YEAR
													15.32		29.92	73.00	50.88	1.32	29.36	30.69	MEAN FOR YEAR
JUNE	2.62	u	13	1,4	15	_	_	Ор	0		0	2	18.90	4		98	67.95	1.63	29.56	31.19	JUNE
MAY	3.27	===	Co	12	14	4	٥	<del>1</del> 0	0	0	0	2	14.52	40		73	54.58	1.31	29.18	30.49	MAY
APRIL	4.46	9	Сп	13	17	o,	٥	ω	0	_	0	0	15 47	23 1		67	46.20	1.34	29.02	30.36	APRIL
MARCH	6.84	10	12	٩	15	6	0	4		2	_	2 0	15.65	17 1		64	36.60	1.57	29.13	30.70	MARCH
FEBRUARY	2.61	13	9	o	7	7	0	Q	٥	0	0	3 2	14.29 3	21 14		56	35.14	121	29.55	30.76	FEBRUARY
JANUARY	3.57	13	14	4	10	12	0	7	a	0	0	0 2	16 45 0	0 16		52	28.71	1.65	29.20	30 65	JANUARY
DECEMBER	8.10	19	œ.	4	14	-4	3	4			0	2 5	12.42	3 1/2		57	38.60	1.45	29.20	30.65	DECEMBER
NOVEMBER	2.10	6	13	11	10	œ	0	3	0		٥	7 1	14.17 7	14 14		66	39.85	1.31	29.55	30.86	NOVEMBER
OCTOBER	7.39	7	11	13	17	u	0	Ch	0		0	2 3	17.07 2	33 17		75	53.95	1.80	29.10	30.90	OCTOBER
SEPTEMBER	8.74	16	10	4	12	ω	_	7	0	0	-	2 4	13.73 2	44 13		88	65.10	1.12	29.47	30.59	SEPTEMBER
AUGUST	3.97	7	17	7	15	2	2	7	0	0	0	4	16 00	60 16		89	71.84	0.52	29.96	30.48	AUGUST
JULY	4.42	11	9	11	14	4		10	0	_	0	3	15.13 0	60 15		91	72.02	0.97	29.44	30.41	טטנץ
	RAIN & MELTED SNOW	СШР	CLDY	CLEAR	VAR	WN	\$	SW	v	SE	m	Z.	SE Y	MEANS OF DAILY RANGE	X Z	мах	MEANS OF DAILY MAX & MIN	RANGE	MIN	MAX	Z C
MONTH			SKY						WIND					Z	OMETE	THERMOMETER		Ä	BAROMETER	BA	
						97	-19	996	G DN	ERIN	GINE GINE	HE EN	OGIC	METEOROLOGICAL RECORD 1996-1997 PREPARED BY THE ENGINEERING DIVISION	PR	ME					
	١				۱		I														

### PRECIPITATION RECORD 1996 - 1997

# H - HEALTH DEPT. IN SOUTH END (READING 8 AM - 8 AM)

E - ENGINEERING DIV. AT CENTER OF CITY ( READING 12 AM - 12 AM)

0.10 0.15 0.02 1.05 0.77 0.23 0.05 0 03 0.51 0.01 0.07 5.22 4.46 3.67 3.33 3.27 3.51 2.53 2.62 1.07 0.11 0.15 0.24 1.21 0.15 0.49 0.07 I T 0.62 0.19 0.27 0 36 0 11 0 11 001 0.01 0.13 0.08 0.74 | 0.67 | 0.85 | 0.42 | 0.61 | 0.66 0.24 0.15 0.07 0.10 0.04 0.08 0.03 0.18 0.33 0.10 0.26 0.02 10.77 0.40 0.63 0.52 0.02 0.02 0.04 ₹ 0.24 0.05 0.24 0.02 0.15 0.30 0.78 0.01 MAY w I 0.19 0.17 0.12 0.22 0.25 0.72 0.17 W - WATER DEPT. IN FREETOWN (READING 9 AM - 9 AM.) 0.97 0.73 1.07 0.03 0.01 0.11 0.87 0.18 3 0.53 0.57 0.68 0.03 1.00 0.46 0.11 0.02 W H E W H E 2.14 0.05 0.25 0.02 T 0.44 T 0.04 7.39 9.16 190 2.10 1.88 5.73 7.30 8.15 2.88 3.69 3.49 1.79 2.61 2.20 5.05 6.46 5.89 90.0 0.23 0.08 0.08 0.37 0.45 0.35 1.80 0.30 0.02 0.64 0.72 181 1.20 0.01 0.31 0.01 0.03 0.39 0.35 90.0 0.03 0.25 0.08 0.02 1.01 0 02 1.99 0.22 90.0 98.0 0.30 0.24 T 0.03 99.0 0.04 1.11 2.10 0.12 0.17 0.13 0.08 0.91 FEBRUARY 0.97 0.03 0.10 0.05 0.76 0.02 0.01 0.04 0.01 0.02 0.02 E W H E 0 07 0.02 0.02 0.32 0.01 0.48 0.60 90.0 0.22 0.20 0.49 0.13 0.40 T 0.80 0.43 0.48 0.74 1.06 0.49 0.35 0.88 0.51 IANUARY 0.18 0.26 0.40 0.03 0.03 0.63 0.53 0.05 0.03 0.02 90.0 0.19 0.05 0.55 I 0.53 0.57 1.03 1.12 0.01 0.46 0.02 0.22 1.03 0.43 X W 0.02 0.79 1.72 0.96 0.05 0.03 0.01 0.94 0.05 2.98 0.12 0.04 0.02 0.03 0.03 0.10 0.41 0.58 0.22 0.91 0.07 0.34 0.31 1.30 0.40 0.01 0.03 0.01 0.06 0.02 0.08 T 0.02 0.80 0.02 0.18 DECEMBER 0.12 0.12 0.07 0.48 0.15 0.13 0.10 T 0.18 0.65 0.39 8 0.59 0 04 0.02 0.17 0.95 0.50 0.68 H K NOVEMBER 0.03 90.0 0.62 0.17 0.01 0.04 0 03 0.92 0.55 0.09 0.01 2.47 0.94 3.25 1.70 0.20 0.34 0.33 0.15 0.38 0.03 0.36 0.04 0.99 0.56 0.73 0.02 1.12 0.51 3.64 ₹ OCTOBER 0.07 2.36 90.0 ш 0.01 0.01 2.12 0.03 0.12 0.30 0.29 0.21 0.10 OTAL 2.52 4.42 4.21 4.02 3.97 4.06 8.49 8.74 8.43 5.52 I 0.07 1.45 1.47 2.60 2.80 1.73 1.54 0.01 1.16 0.22 0.28 0.36 0.23 0.17 1.30 0.12 0.50 × × 0.79 0.42 0.04 0.10 1.91 2.41 0.16 0.01 SEPTEMBER 0.35 040 0.02 0.36 0.37 0.12 2.33 0.01 0.17 0.01 | 0.26 0.49 0.33 4.08 0.02 0.68 ≥ ш 0.02 0.11 0.05 0.27 90.0 0.04 1 0.19 0.23 0.34 1.06 0.34 0.77 0.01 0.28 0.15 1.45 0.75 1.22 0.02 0.51 0.12 0 10 3 0.08 0.02 0.16 0.02 0.17 90.0 1.32 0.03 0.10 0.36 ш 0.85 JULY 0.02 0.12 0.04 0.11 0.12 1.16 80.0 90.0 24 0.14 25 26 4 0.50 0.63 20 0.29 0.11 I

7 1. 15 + 13

16

11 4 19

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28 28 30

6 9

### STREETS ACCEPTED 1996-1997

Welby Road Doreen Street	Lt. Fuller Mem. Pkwy Rockdale Avenue	J.F.K. Highway North of School Street	Gifford's Lane Westview Street	Front Street Union Street	STREET FROM
t westerly and northerly 966'	nue Brownell Avenue	ol Street N.B./Fairhaven Bridge	eet westerly 312'±	Rodman Street	ТО
966' x 50'	1735' x variable width	1500' x variable width	312± x variable width	430.80' x variable width	LENGTH & WIDTH
Sept. 12, 1996	May 22, 1997	Sept. 12, 1996	April 10, 1997	Jan. 23, 1997	DATE ACCEPTED

### STREET ENTRIES 1996-1997

NONE

# STREETS DISCONTINUED 1996-1997

## **ALTERATION OF LINES 1996-1997**

Herve Tichon Ave.

E. terminus

westerly 140'

140' x 50'

Aug. 29, 1996

### NONE

### DEPARTMENT OF PUBLIC WORKS FORESTRY DIVISION

### JULY 1, 1995 - JUNE 30, 1996

Requests made at office	577
Trees Planted	71
Trees (approx.) new shading city streets	10,295
Trees struck by autos	3
Trees trimmed & treated in answer to requests	411
SPECIES REMOVED FROM CITY STREETS	
ELM	30
MAPLE	143
OAK	2
RED MAPLE	5

### DEPARTMENT OF PUBLIC WORKS FORESTRY DIVISION EXPENDITURES

Accidents	\$ 1,447.16
Equipment/Lease	33,603.36
Holidays	5,046.79
Hospital & Medical	3,485.04
Labor	111,838.49
Longevity	1,100.00
Military Leave	1,210.88
Oil/Heat	1,930.95
Personal Leave	661.64
Sick Leave & Sick Leave Incentive	2,249.96
Supplies	1,226.59
Vacations	8,712.40

\$172,553.26

### DEPARTMENT OF PUBLIC WORKS LEASH LAW ACCOUNT EXPENDITURES

Animal Rescue League	\$64,146.00
Clothing	646.00
Funeral Leave	253.44
Holidays	4,122.24
Hospital & Medical	595.70
Labor	68,937.48
Longevity	750.00
Personal Leave	1,301.36
Printing	40.00
Sick Leave & Sick Leave Incentive	5,961.58
Supplies	267.43
Vacations	6,512.40

\$153,533.63

### DEPARTMENT OF PUBLIC WORKS HIGHWAYS ACCOUNT EXPENDITURES

Accidents-Compensation & Supplies	\$ 31,454.72
Advertisement	590.52
Clothing & Uniforms	11,892.01
Funeral Leave	2,238.27
Garage-Municipal	
Maintenance, Equipment, Watching, Etc.	77,489.07
Garage-Police	
Maintenance, Equipment, Etc.	114,295.51
Auto Parts	77,916.98
Clothing	1,990.05
Funeral	230.88
Holiday	8,769.71
Hospital & Medical	1,957.39
Labor	53,007.09
Longevity	1,000.00
Personal Leave	934.24
Repairs/Tows	11,946.19
Sick Leave & Sick Leave Incentive	2,593.67
Vacations	10,257.04
Holidays	90,784.66
Longevity	24,383.33
Jury Duty, Medical Bills/Physical Exams, Settlements	61,525.26
Military Leave	4,943.45
Office-Main	
Salaries \$126,287.10	
Supplies 3,512.45	129,799.55
Office-Yard	
Laborer \$ 1,191,790.52	100
Salaries 227,578.28	
Supplies 36,035.22	1,455,404.02
Personal Leave	19,873.88
Pest Control Services	180.00
Sick Leave & Sick Leave Incentive	114,389.61
Sidewalks, Curbing, Dirt, Bit., Concrete Streets	
Repaired, Patched, Paved, Misc.	92,740.20
Vacations	142,594.41

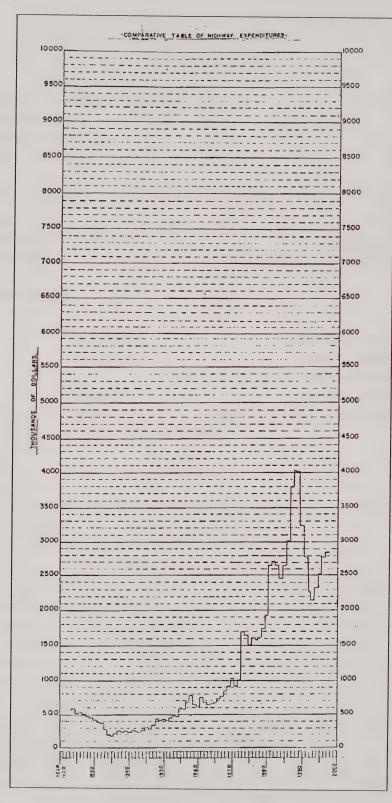
### **CHARGES**

Other Departments Gas & Diesel, Auto Parts, Labor

12,687.81 289,319.59

### \$2,847,189.11

Catch Basins Checked	-2,614.00
Catch Basins Cleared	-2,585.00
Cubic Yards Removed from Catch Basins	-1,111.95
Miles of Streets Swept	-9,529.00
Cubic Yards Removed from Streets	-6,790.25



### DEPARTMENT OF PUBLIC WORKS EXPENDITURES - 07-01-96 - 06-30-97

ACCOUNT	TOTAL	GRAND TOTAL
HIGHWAYS		
Labor & Salaries	\$2,165,641.01	
General Expense	681,548.10	\$2,847,189.11
SOLID WASTE		
Labor & Salaries	\$ 1,476,926.55	
General Expense	267,322.27	\$1,744,248.82
WASTEWATER		
Labor & Salaries	\$1,391,984.85	
General Expense	7,648,514.38	\$9,040,499.23
ENGINEERING		
Labor & Salaries	\$451,376.00	
General Expense	7,366.63	\$458,742.63
FORESTRY		
Labor & Salaries	\$132,267.32	
General Expense	40,285.94	\$172,553.26
LEASH LAW		
Labor & Salaries	\$87,838.50	
General Expense	65,695.13	\$153,533.63
SNOW REMOVAL		
Labor & Salaries	\$40,155.84	
General Expense	98,509.80	\$138,665.64

### Department of Public Works Solid Waste Account Expenditures

### Salary & Wages/Labor

**GRAND TOTAL** 

Salary & wages	s/Labor	
	Compensation	\$6,605.23
	Holiday	4,792.11
	Longevity	16,512.50
	Overtime	35,171.36
	Personal	13,292.36
	Sick Leave	40,403.51
	Sick Leave Incentive	5,150.00
	Vacation	90,042.31
	Salary & Wages	76,176.81
	Labor	1,188,780.36
TOTAL		\$1,476,926.55
SETTLEMENT	rs .	507.00
COLLECTION	& DISPOSAL/ RECYCLING	
	Clothing	17,701.02
	Hospital & Medical	16,970.55
	Licenses	40.00
	Machine Rental	35,867.00
	Motor Maintenance	95,511.40
	Office Supplies/Repair	1,078.41
	Oil & Diesel/Supplies	77,213.72
	Pest Control/Supplies	331.96
	Printing	854.53
	Advertising	1,253.60
BUILDING MA		,
	Heat & Power	\$11,132.01
	Janitorial/Plumbing	1,722.46
	Building Maintenance	1,554.60
	Supplies	3,205.77
	Miscellaneous	2,378.24
TOTAL		\$267,322.27

\$1,744,248.82

### **WASTEWATER DIVISION**

This is the twenty fourth annual report from the Superintendent summarizing the operation and maintenance of the City of New Bedford, Wastewater Division for the fiscal year beginning July 1, 1996 and ending June 30, 1997.

### **DIVISIONAL OBJECTIVES**

It is the responsibility of this Division to (1) administer the Operations and Maintenance service contract of the Water Pollution Control Facility in an effective and efficient manner, (2) to ensure that operations will meet all National Pollutant Discharge Elimination System (NPDES) permit requirements and ensure compliance with Consent Decree objectives, (3) to continue implementation of the City's Industrial Pretreatment Program as a method for source reduction of toxic compounds in the City's collection system and treatment plant,(4) to operate and maintain, with as high a degree of efficiency attainable, the City's pump stations (including those of the New Bedford Housing Authority), (5) to maintain approximately three hundred miles of sewer surface drains and all system appurtenances, (6) to operate and maintain, in cooperation with the Army Corps of Engineers, all equipment and systems of the New Bedford portion of the Hurricane Protection Barrier, (7) to be fully prepared, in cases of emergency, to utilize these facilities and equipment as intended for the protection of life and property, (8) to assist in overseeing the construction of new facilities within the collection system such as pumping stations, force mains, gravity sewers and the secondary wastewater treatment facility, and (9) to establish an aggressive preventive maintenance program in the collection system to insure system wide reliability and protect the City's long term capitol investments and assets.

### WATER POLLUTION CONTROL FACILITY

The New Secondary Wastewater Treatment Facility was placed in service and fully functional on August 22, 1996, meeting the schedules established in the Federal Consent Order. The Facility designed by Camp, Dresser & McKee was constructed by Dick Corporation. The one hundred million dollar facility was built on schedule and under budget.

The facility, the major element of the City's Capitol Improvement Plan is designed to treat average day flows of 30 MGD and peak daily flows of 75 MGD.

Major components of the treatment plant process include:

- Plant Headworks including influent sewer, influent pumping, flow measurement and preliminary treatment;
- Primary treatment;
- Secondary treatment;
- Disinfection:
- Sludge processing facilities;
- Odor control facilities: and

Plant utilities.

The treatment process is designed to reduce both Biochemical Oxygen Demand (BOD) and Total Suspended Solids (TSS) to less than 30 milligrams per liter (mg/L) in the effluent on a monthly basis. The secondary treatment facility is an activated sludge process consisting of two interdependent operations; aeration and clarification.

In the aeration process, air is mixed with the Wastewater in aeration tanks to biologically reduce the waste concentration. The total aeration tank volume is 7.3 million gallons and is divided into six tanks. All tanks are enclosed to contain odors. Gases leave the aeration tanks via a stacked wet scrubber for odor control and is released into the atmosphere through elevated stacks.

Following the aeration process, the wastewater flows to the secondary clarifiers where the biological solids are separated from the liquid. The settled solids are pumped from the clarifiers and recycled to the aeration basins to maintain an F/m ratio. The clarified liquid or supernatant from the secondary clarifiers is disinfected and discharged into Buzzards Bay.

Activated sludge in excess of the F/m requirements to maintain the biological process is removed from the system for disposal as sludge. Primary and secondary sludge is pumped to the Bio Solids processing facilities, thickened, dewatered, and processed for disposal. The processed bio-solids are transferred to a contractor for ultimate disposal. In August 1995 the City entered into a contract for long term sludge disposal with Wheelabrator Clean Water Systems, Inc. All sludge is currently transported to an approved off-site, out of City location for disposal or processing and beneficial reuse.

Following completion of construction and full facility start-up contracts for demolition of existing abandoned facilities i.e. The primary treatment plant and screen house facility will be executed and awarded. After the existing primary treatment facility site is cleared, the area will be incorporated into the new Fort Tabor Park complex.

### INDUSTRIAL PRETREATMENT

The Industrial Pretreatment Program is continuing to achieve significant reductions in influent toxicity. The goal of these efforts are to limit industrial impact to the biological treatment of wastewater and to stabilize secondary sludge quality for the sole purpose of producing a beneficial reuse product, to minimize disposal costs. To date, all Significant Industrial users (SIU's) are either in compliance, or pursuing compliance via a compliance schedule.

The Wastewater Division's Industrial Pretreatment Program continues to be an active member in the Buzzards Bay project, a participant in the U.S. EPA National Estuary Program Advisory Committee. As a result, Pretreatment/Wastewater personnel have been guest and key speakers at various environmental workshops. This has enhanced efforts in educating Public/Commercial/Industrial Entities in environmental issues and concerns.

In an effort to update the Industrial Pretreatment Program's enforcement capabilities, a revised Sewer Use Ordinance has been completed and submitted for legal review and subsequent Council approval.

The industrial pretreatment program currently permits sixty eight industries. The primary responsibility of the program includes, but is not limited to, annual industrial inspections of, and semi-annual sample collections from all permitted industrial facilities, review of industrial effluent self-monitoring submittals, the preparation of reports, the issuance of permits, a thorough knowledge of the City's Sewer Use Ordinance and all applicable Federal and State regulations pertaining to pretreatment, the ability to investigate and determine non-compliance issues and enforce compliance.

### **COLLECTION SYSTEM AND PUMP STATIONS**

The Wastewater Division continues to implement a uniform preventive maintenance program that addresses all operational features of the collection system. Best management practices for the collection and removal of grit have been extremely successful with our street sweeping and catch basin cleaning efforts. Sewer Rodding and jetting continue to decrease collection system surcharges and improve flow velocity. Flow control structures are regularly inspected and cleaned ensuring system reliability.

In addition, during this reporting period, the Wastewater Division had expanded its responsibilities to include a permanent excavation crew for sewer system repairs and installations.

As a result of continued employee training and safety equipment purchases, the Wastewater Division's permit required confined space entry program is a success - fully compliant with stringent OSHA standards.

Employee training continues to focus on safety issues related to confined space entry requirements, first response to hazardous waste emergency spills, and OSHA Hazardous Waste remediation efforts. To date, seventeen employees have received the OSHA Hazwoper Training. In addition, seven Wastewater Division employees possess State certification to operate a wastewater treatment facility and seven Wastewater Division employees possess certification for collection system operations. Division employees continue to receive training for operations and maintenance of the collection system.

In Fiscal Year 1997 two major infrastructure improvements to the collection system were undertaken. An upgrade of the sewer system in the City's North End included installation of over 30,000 feet of new sewer, construction of two new pumping stations and demolition of four undersized and problematic stations.

The second major capitol improvements to the sewer infrastructure, the Cove Road pump station project replaced an ageing facility constructed in 1906 with a modern state of the art station. The new pump station will have a capacity of 14 MGD and is a critical component for minimizing CSO activity in the Outer Harbor. This improvement also includes 2,700 feet of new gravity interceptor and 1,000 feet of new force main installation.

### **HURRICANE PROTECTION BARRIER**

As per Army Corps of Engineer protocol, the New Bedford portion of the new Bedford/Fairhaven Barrier was inspected semi-annually, by the Corps and found to be in excellent condition. All barrier and dike station appurtenances are very well maintained and repairs are on-going to ensure reliability into the next century. Major structural repairs to Street Gate No. 1 and Street Gate No. 2 were completed this year.

### SHELLFISH WARDEN

A tangible result of the successful maintenance programs and infrastructure improvements has been the rapid water quality improvement to water bodies that surround New Bedford. Areas of Buzzards Bay, Clarks Cove and the Outer Harbor as a result of improved water quality have been reopened for shellfishing, an industry that has been closed for over 30 years in these areas.

Because of the close relationship between the Department of Public Works, Wastewater Division and the successful operation of the Shellfish Division, it was determined in Fiscal Year 97 to assimilate the Warden's position into the Department. With sufficient resources available, the Shellfish Division now boasts a compliment of two full-time Warden's and six qualified volunteer personnel from the rank of the Division.

Below is a numerical assessment that reflects the maintenance efforts in the Wastewater Division for Fiscal Year 1997.

•	Sewer Maintenance Inspections	5,961
•	Sewers Rodded	128,108 Feet
•	Sewers jet Rodded	98,399 Feet
•	Sanitary Sewer Line Replaced	2,643 Feet
•	Sewer Manholes Repaired	12
•	Sewer Manholes Replaced	15
•	Surface Drain Lines Replaced	1,924 Feet
•	Catch Basins Replaced	43
•	Catch Basins Repaired	57
•	Street Sweeping	9,358 Miles
•	Catch Basins Cleaned	2,748
•	Sewer Systems Regulators Inspected	2,771
•	Materials Removed from Catch Basins	1,148 Cubic Yards
•	Materials Removed from Street Sweeping	6,127 Cubic Yards
•	Hood Traps Installed	5
•	Sewer Lines Filmed	17,876 Feet

### WASTEWATER DIVISION EXPENDITURES **JULY 1, 1996 - JUNE 30, 1997**

### **PAYROLL**

SALARIES & WAGES		\$ 261,136.48
LABOR		\$997,444.53
HOLIDAYS OVERTIME WORKERS COMPENSATION	\$2,143.71 \$95,481.17 \$35,778.96	
TOTAL PAYROLL		\$1,391,984.85
GENERAL EX	PENSES	
ACCOUNTING & AUDITING ADVERTISING BANK SERVICE CHARGES BUILDING & GROUND KEEPING SUF CLAIMS/SETTLEMENTS DUES, SUBSCRIPTIONS, LICENSES ELECTRICITY & GAS EMPLOYEE TRAINING ENCUMBRANCES ENGINEERING SERVICES FUEL OIL GAS OIL FUEL SUPPLIES HOSPITAL & MEDICAL INSURANCE JANITORIAL SUPPLIES LABORATORY SERVICES LIGHTING SUPPLIES NEW EQUIPMENT NEW VEHICLES	PPLIES	26,824.00 3,508.13 126,303.38 32,234.61 51,318.00 1,866.45 237,209.29 9,826.19 34,351.94 6,399,952.80 8,599.97 28,024.57 35,569.27 4,500.00 1,532.81 27,075.75 3,353.49 19,447.28 200,472.00
OFFICE SUPPLIES OUT OF STATE TRAVEL		5,437.77 2,279.32

### GENERAL EXPENSED CONTINUED

PAINTING SUPPLIES	\$ 2,268.17
PEST CONTROL	19.92
PLUMBING SUPPLIES	16,194.90
POSTAGE	18,655.27
PRINTING	4,023.01
PUBLIC SERVICE & SUPPLIES	26,880.51
PUBLIC WORKS & WATER WORK SUPPLIES87,911.58	20,000.51
RENTAL LEASE	9,551.88
REPAIRS & SERVICES	30,763.29
ROAD MAINTENANCE SUPPLIES	6,100.31
STONE CONCRETE CEMENT	59,598.40
TELEPHONE	3,612.76
TOOLS	22,222.37
UNIFORM & CLOTHING SUPPLIES	11,759.09
VEHICLE SUPPLIES	89,265.90
TOTAL GENERAL EXPENSES	7,648,514.38

### WASTEWATER DIVISION'S EXPENSES SUMMARY

TOTAL PAYROLL EXPENSES FOR FY 1996 - 1997	\$1,391,984.85
TOTAL GENERAL EXPENSES FOR FY 1996 - 1997	7,648,514.38
GENERAL FUND COMMITMENT FOR FY 1996 -1997	1,325,780.12
TOTAL DEBT SERVICE COMMITMENT FOR FY 1996 - 1997	1,866,051.99
TOTAL EXPENSES FOR FISCAL YEAR 1996 - 1997	12,232,331.34

RESPECTFULLY SUBMITTED,

RONALD H. LABELLE SUPERINTENDENT WASTEWATER DIVISION

### ANNUAL REPORT

Commissioner of Public Works, submitting

ANNUAL REPORT

**FOR** 

Department of Public Works

**FOR** 

FISCAL YEAR JULY 1, 1996 - JUNE 20 1997

IN CITY COUNCIL, April 23, 1998 Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest.

City Clerk

### ANNUAL REPORT

OF THE

**OFFICE OF** 

### **VETERANS' SERVICES & BENEFITS**



**FOR** 

FISCAL YEAR 1997

CITY OF NEW BEDFORD

**MASSACHUSETTS** 





## CITY OF NEW BEDFORD MASSACHUSETTS

DEPARTMENT OF VETERANS' SERVICES & BENEFITS 181 Hillman Street

New Bedford, MA 02740-6168 Tel. (508) 991-6184 FAX: (508) 979-1736

VETERANS' DEPARTMENT

ANNUAL REPORT

FISCAL CYCLE

1996-1997





Donald Gomes
Director

## CITY OF NEW BEDFORD MASSACHUSETTS

DEPARTMENT OF VETERANS' SERVICES & BENEFITS

181 Hillman Street New Bedford, MA 02740-6168 Tel. (508) 991-6184 FAX: (508) 979-1736

> John Moniz Agent

#### ANNUAL REPORT OF THE VETERANS' BENEFITS & SERVICES DEPARTMENT.

To the Honorable Members of the City Council

In accordance with Section 2-6 of the City Code of New Bedford, we submit the report for Veterans' Benefits and Services Department for the fiscal year 1997. The period covered by this report is July 1, 1996 through June 30, 1997.

As in prior years, the primary focus of this office is service to veterans and their dependents. The prime objective is to provide benefits and assistance (medical and financial) to those qualified applicants in an equitable and expeditious manner. The staff of this office has worked diligently throughout the year to accomplish this objective.

The have consistently encouraged our veterans and/or their dependents to apply for other state and federal programs which provide a variety of services that are more permanent in nature than those provided by our office. Some of those other programs are: V. A. disability compensation for service connected disabilities; V. A. Improved Pension for non-service connected disability which is based on financial need; all programs offered by the Social Security Administration including basic Social Security and Social Security Supplemental Income programs. These other applications and ultimate approvals have resulted in savings to New Bedford in amounts totaling thousands of dollars.

On behalf of the staff, we would like to express our deepest appreciation to the Mayor's office and staff and to the members of the City Council and its staff for their continued support and assistance to this office.

Sincerely,

Donald Gomes



#### Donald Gomes Director

# CITY OF NEW BEDFORD MASSACHUSETTS

DEPARTMENT OF VETERAN'S SERVICES & BENEFITS

181 Hillman Street New Bedford, MA 02740-6168 Tel. (508) 991-6184

FAX: (508) 979-1736

John Moniz Agent

#### **VETERANS' BENEFITS CASES**

JULY		SEPTE		OCTOBER	1.0.1	MBER	
85	90	9	3	86	9	5	86
199′	7						
JANUA	RY FEBR	UARY	MARCH	APRIL	MAY	JUNE	
91	8		91	89	82	81	
TOTAL	NUMBER OF	CASES -	- 1057				
AVEDA	GE MONTHI	V CASELO	ND 88				
AVERA	IGE MONTHE	I CASELO	JAD - 00				
BENEF	ITS EXPEND	ITURES FO	OR CASES	IN THE FISC	AL CYCI	LE - \$318	,742.30
AVERA	GE AMOUNI	OF BENE	FITS PER C	CASE FOR TH	IE CYCL	E \$3	,622.07
AVERA	GE AMOUNT	OF BENE	FITS PER O	CASE PER M	ONTH		\$301.84
AVERA	GE AMOUNT	OF BENE	FITS PER (	CASE PER W	EEK		\$69.67
RECIPI	ENTS BY WA	R WI	DOWS/WI	VES/HUSBA	NDS	MOTH	ERS
WW	II	18		56		0	
KOR	EAN	24		2		2	,
VIET	CNAM	79		4		3	
PERS	SIAN GULF	6					
LEB	ANON	2					



### ANNUAL REPORT

Veterans' Benefits and Services Department, submitting Annual Report for Fiscal Year 1997

IN CITY COUNCIL, April 7,1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk



#### CITY OF NEW BEDFORD, MASS.

#### NEW BEDFORD WATER BOARD

#### ONE HUNDRED AND TWENTY SEVENTH ANNUAL REPORT

TO THE CITY COUNCIL

#### CONTAINING

I THE REPORT OF THE WATER BOARD

II THE REPORT OF THE WATER REGISTRAR

III THE REPORT OF THE SUPERINTENDENT

For Year Ending June 30, 1997



#### 1996 - 1997

ROSEMARY S. TIERNEY
Mayor of City and Chairman
of Water Board

GEORGE BRIGHTMAN Term Expires June 1998

WILLIAM KRUGER Term Expires June 1998

ARTHUR PACHECO Term Expires June 1999

COUNCILOR GEORGE RODGERS Term Expires Dec. 1997

MICHAEL GWOZDZ Act. Superintendent

WAYNE RICHMOND

Act. Asst. Supperintendent
(Construction & Maintainance)

CHARLES KENNEDY Asst. Superintendent (Distribution)

MURIEL BRUNEAU Water Registrar

JOANN PUCHALA EFF.Thru 11-96 Principal Clerk, Clerk of Water Board JO-ANN SOARES EFF. 12-96 Clerk -Typist, Clerk of Water Board

CLIFTON J. SOUZA Engineer

#### NEW BEDFORD WATER DEPARTMENT

#### **RETIRED EMPLOYEES**

#### **DONAT BRIN**

Date of Retirement : July 16,1996

Period of Service: 9 years

#### **DOLORES COSTA**

Date of Retirement : Dec. 20,1996

Period of Service: 10 years

#### IN MEMORIAM

## LOUIS GUBA

**AGE 69** 

Date of Death: Dec. 11,1996 Period of service: 15 years

Date of Retirement: Feb. 19,1989



To the Mayor and City Council of the City of New Bedford:

#### Gentlemen:

The annual report for the operations of the department for the fiscal year beginning July 1,1996 and ending June 30, 1997 Consists of the following report:

#### RAINFALL

The total rainfall for the above mentioned period, recorded at the Quittacas Treatment Plant located in Rochester, Massachusetts was 37.30 Inches

#### POND ELEVATIONS

The following table shows the levels of the various ponds for the past year:

POND	HIGH LEVEL	LOW LEYEL
POCKSHA	52.58 4/22/97	50.36 8/27/96
GREAT QUITTACAS	52.48 12/10/96	50.26 8/27/96
LITTLE QUITTACAS	48.30 4/8/97	47.08 10/1/96

The following abstracts from the Water Registrar's report shows in condense form the financial operations of this department during the year. Full details will be found in the report which will accompanies this.

Respectfully submitted,

Michael Gwozdz

Acting Superintendent

The New Bedford Water Department continued to Cement Line water pipes with city funds & funds from Community Development.

The areas cement lined were:

EAST CENTRAL CONTRACT
Sawyer St. - Belleville Ave. East
Coggeshall St.- Acushnet Ave. To Fairhaven Town Line
Kenyon St.- No. Front St. to Belleville Ave.
WashburnSt. - Belleville Ave. East
Howard St. - Beetle St. to Coggeshall St.
Beetle St. - Acushnet Ave. To Belleville Ave.
No. Front St. - Washburn St. to Sawyer St.
Mitchell St. - Coggeshall St. to Sawyer St.

#### EAST END CONTRACT

County St. - Hawthorn ST. To Court St.
Anthony St. - Bedford St. to Grove St.
Grove St. - Orchard St. to Cottage St.
Cottage St. - Hawthorn St. to Court St
Arch St. - Arnold St. to Union St.
Ash St. - Hawthorn St. to Court St.
Chancery St. - Hawthorn St. to Court St.
Park St. - Maple St. to Arnold St.
Union St. to Court St.
Maple St. - Cottage St. to Tremont St.
Madison St. - County St. to Orchard St.
Arnold St. - County St. to Chancery St.
Court St. - Chancery St. to Rockdale Ave.

Orchard St. - Bedford St. to Court St.
Bedford St. - Cottage St. to County St.
Orchard St. to Cottage St.
Emerson St. - Arnold St. to Union St.
Lincoln St. - Arnold St. to Union St.
Hawthorn Ter. - Maple St. to Hawthorn St.
Atlantic St. - Maple St. To Arnold St.
Newton St.- Union St. to Court St.
Hawthorn St. - Page St. to Tremont St.
County St. to Ash St.
Clinton St. - County St. to Park St.
Union St. - County St. - Tremont St.
Dawson St. Acushnet Ave. - Belleville Ave.

## PURCHASING DEPT.

## PRINCIPAL CONTRACTS AWARDED

DATE	CONTRACTOR	SUPPLY	%	AMOUNT
7/1/96	OCI Chemical Inc.	Light Soda Ash	1	\$77,200.00
7/1/96	Holland Co.	Liquid Alum		\$120,372.00
7/1/96	Water Service Associates	Check Valve Testing / Cross Connection		\$31,630.00
7/1/96	Madigan Lime Corp.	Quicklime		\$19,600.00
7/1/96	American International Inc.	Potassium Permanganate		\$19,560.00
7/1/96	Jones Chemical Co.	Liquid Chorline		\$33,000.00

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There have been thrity five Leaks on main pipe during fiscal year 1996-1997 As herewith shown:

DATE	SIZE	LOCATION	CAUSE
Aug.14, 1996	6"	Hudson St. E x Fort St.	Main Break
Aug. 16, 1996	6"	Hudson St. E x Fort St.	Main Break
Aug. 21, 1996	8"	Cleveland St. N x Clara St.	Main Break
Aug. 21, 1996	6"	Hudson St. W x E. Rodney Fr. Blvd.	Main Break
Sept. 17, 1996	6"	Thompson St. E x Warwick St.	Main Break
Sept. 17, 1996	6"	Thompson St. W x Hyacinth St.	Main Crack
Sept. 18, 1996	8"	Liberty St. S x Parker St.	Main Break
Oct. 14, 1996	6"	Nelson St. W x County St.	Main Break
Oct. 15, 1996	36"	Acushnet Ave. S x Nye's Lane	Joint Leak
Oct. 21, 1996	16"	Tarkiln Hill Rd. S.E. Cor Ashley Blvd.	Joint Leak
Nov. 6, 1996	8"	Liberty St. S x Parker St.	Main Break
Nov. 5, 1996	8"	Portland St. W x E. Rodney Fr. Blvd.	Main Break
Nov. 11, 1996	6"	Roseanne St. S x Rockway St.	Main Break
Nov. 19, 1996	36"	Acushnet Ave. @ 3341 Acushnet Ave	Joint Leak
Nov. 23, 1996	6	Moss St. N x Apponagansett St.	Main Break
Dec. 11, 1996	6"	Washington St. Interset. County St.	Main Break
Jan. 2, 1997	6"	Liberty St. Interset. North St.	Main Break
Jan. 7, 1997	8"	Park Place W x So.Sixth St.	Main Break
Jan 13, 1997	8"	Negus Way S x Old Pump Station	Main Break
Jan. 17, 1997	8	Turner St. S x Potter St.	Main Break
Jan. 19, 1997	8"	Timberlane Rd.W x Hill Rd.	Main Break
Jan. 21, 1997	12	Hathaway Blvd, S x Parker St.	Main Break

Jan. 21, 1997	16"	Tarkiln Hill Rd. S.E. Cor. Hawes St.	Joint Leak
Jan. 21, 1997	8"	Victoria St. W x Ashley Blvd.	Main Break
Jan. 22, 1997	8"	Timberlane Rd. W x Hill Rd.	Main Leak
Jan.24, 1997	8"	Belleville Ave. Intresct, Mazeppa St.	Main Break
Feb.18, 1997	12"	Rockdale Ave. S x Hawthorn St.	Main Break
Feb.21, 1997	6"	Cove Rd. Interset. Shore St.	Main Break
Mar 21, 1997	12"	Church St. N x Chaffe St.	Main Break
Apr. 7, 1997	8"	Liberty St. Parker St.	Main Break
May 23, 1997	6"	White st. Inerset. Acushnet Ave.	Main leak
June 5, 1997	8"	Acorn St. N x Durfee St.	Main Crack
June 9, 1997	8"	Wildwood Rd. N x Leland St.	Main Break
June 13, 1997	12"	Parker St. Interset. Hathaway Blvd.	Main Break
May 28, 1997	6"	Ivy Rd. W x Birchwood Dr. (E)	Joint Leak

282 Ft. of distribution pipe in sizes 4 inch - 36 inch was added to the system during the year.

Eight stop gates have been set. The total number now in use is 5,485.

The total number of small stop gates now in use is 93. The total number opf waste gates now inuse is 190. The total number of private stop gates now in use 1,350

The total number of air taps now in use is 327

Seventeen hydrants have been set and sixteen of those previously set have been removed making the total number now in use 2,415

The total number of sprinkler car hydrants now in use 6 The total number of watering cart hydrants now in use 11

Fifty seven service pipes have been laid and thirty of those previously laid have been removed, the total number now in place is 24,973 of this number 494 are unmetered fire supplies, 22,909 are metered and the balance of 1,570 are not in use.

Three hundred sixty five service leaks have been repaired

Street Reconstruction
Sawyer St. Reamed 10
Shaw St. Reamed 32

Taps Reamed 336 Shut-offs 346 Turn- ons 406

281 meters have been removed for repairs The total number now in use is 22,909

#### The consmption of water for the fiscal year has been as follows:

MONTH	NEW BEDFORD	DARTMOUTH	ACUSHNET	FREETOWN	TOTAL	DAILY AVE.
JULY	387,302,400	22,572,750	20,429,250	2,710,500	433,014,900	13,968,223
AUG.	405,009,450	20,692,500	13,570,500	612,750	439,885,200	14,189,845
SEPT.	332,513,000	11,971,500	16,859,250	650,250	361,994,000	12,066,46
OCT.	337,213,400	3,732,750	12,866,250	2,997,000	356,809,400	11,509,98
NOV.	314,245,650	2,067,000	15,377,250	520,500	332,210,400	11,073,680
DEC.	323,208,800	1,275,000	15,232,500	498,000	340,214,300	10,974,655
JAN.	336,013,600	2,336,250	13,326,000	2,318,250	353,994,100	11,419,165
FEB.	303,789,600	881,250	12,229,500	362,250	317,262,600	11,330,80
MAR.	361,131,050	131,250	11,992,500	358,500	373,613,300	12,052,042
APR.	353,175,700	2,556,750	11,913,000	1,914,750	369,560,200	12,318,67
MAY	363,321,550	729,000	16,080,000	552,750	380,683,300	12,280,106
JUNE	413,732,450	9,150,000	17,168,250	958,500	441,009,200	14,700,307
TOTAL	4,230,656,650	78,096,000	177,044,250	14,454,000	4,500,250,900	13,557,017
AVE.						12,329,455

 Maximum daily consumption
 June 12, 1997
 17,710,400

 Minimum daily consumption
 Dec. 1, 1996
 9,155,100

 Average daily consumption
 7,633,578
 4,695,877

Amount of water consumed shown on the above table includes the supplying of about 285.04 Miles of distribution pipes located in the adjoining towns of Dartmouth, Acushnet and, Freetown. Dartmouth supplies 28,100 Consumers through 8,250 Taps, Acushnet supplies 7,680 Consumers through 2,700 Taps, Freetown supplies N/A Consumers through 142 Taps.

Year	Est. Pop.	Est. No. Consumers	No. of Taps	Total Gals. Consumed	Ave.Daily Consumpt	Gals. Per Day Inhabitant	Gals. Per Day Consumer	Gals. Per Day Per Tap	No. of Meters
1882	28,500	20,242	4,203	859,119,622	2,326,352	82 .	114	553	41
1883	30,000	22,249	4,465	849,059,700	2,326,191	78	105	521	49
1884	33,000	23,749	4,691	876,815,595	2,371,080	72	100	506	60
1885	33,700	25,375	4,965	1,049,801,050	2,676,167	85	113	579	67
1886	34,500	28,480	5,225	1,.086,534,615	2,976,807	86	104	569	82
1887	36,000	30,080	5,495	1,112,302,789	3,047,404	85	101	555	102
1888	37,500	31,826	5,785	1,229,841,794	3,360,223	89	109	581	108
1889	40,000	34,000	6,104	1,310,488,214	3,590,379	90	106	588	120
1890	41,500	35,740	6,394	1,485,143,213	4,006,200	96	114	636	123
1891	45,000	38,500	6,742	1,513,161,482	4,145,648	92	108	615	135
1892	50,000	41,776	7,134	1,607,955,166	4,939,320	86	105	616	144
1893	55,000	44,158	7,531	1,824,275,536	4,998,015	99	113	664	172
1894	56,000	44,661	7,767	1,747,167,532	4,786,760	85	107	616	221
1895	56,300	46,154	8,027	1,719,830,979	4,711,866	84	102	587	254
1896	59,000	48,570	8,447	1,924,800,313	5,259,017	89	108	623	366
1897	60,000	50,000	8,860	2,071,702,476	5,675,897	95	113	641	621
1898	58,000	50,000	9,014	2,156,277,643	5,907,610	102	118	655	734
1899	58,000	58,000	9,151	2,261,115,500	6,194,837	107	124	677	1,098
1900	62,500	55,000	9,280	2,306,977,774	6,320,542	101	115	681	1,429
1901	65,000	57,000	9,447	2,150,199,262	3,890,957	91	103	624	1,360
1902	70,000	61,000	9,612	2,325,807,038	6,372,074	91	104	661	1,771
1903	72,000	62,000	9,927	2,535,280,580	6,945,974	96	112	700	1,954
1904	73,000	63,000	10,166	2,570,360,614	7,001,520	96	111	689	2,14
1904	75,000	66,000	10,477	2,586,640,683	7,093,187	95	107	677	2,43
-	-	76,000	10,764	2,524,786,872	6,916,880	83	91 :	643	2,80
1906	83,000	_	11,107	2,711,824,444	7,435,572	84	91	670	3,19
1907	88,000	81,000		2,740,666,728	7,488,160	84	91	653	3,62
1908	89,000	82,000	11,516	2,727,327,230	7,472,129	79	85	621	4,57
1909	95,000	92,000	12,769	2,870,478,148	7,864,323	79	85	616	6.10

1911	102,700	96,000	13,311	2,910,369,438	7,973,615	78	83	599	8,206
1912	103,000	97,000	13,643	3,030,739,034	8,280,707	80	85	607	9,998
1913	104,000	99,000	14,055	2,832,828,204	7,761,173	75	78	552	12,340
1914	108,000	103,000	14,407	2,712,726,402	7,432,127	69	72	516	13,788
1915	110,000	107,000	14,770	2,791,655,778	7,648,372	70	71	518	14,140
1916	113,000	*111,120	*15,350	*3,122,164,926	*8,530,505	*75	*77	*556	14,481
1917	115,000	*113,485	*15,590	*3,390,054,126	*9,287,819	*81	*82	*596	14,728
1918	119,500	*118,140	*15,704	*3,562,182,920	*9,759,405	*82	*83	*621	14,852
1919	122,000	*123,290	*16,020	*3,522,543,626	*9,650,557	*78	+78	*602	15,019
1920	*131,350	*130,350	*16,546	*3,724,480,204	*10,240,055	*78	*78	*617	15,318
1921	*133,818	*133,085	*17,062	*3,454,210,228	*9,463,589	*71	+71	*554	15,659
1922	*135,775	*135,075	*18,404	*3,939,120,548	*10,792,111	*71	*80	*598	16,194
1923	*141,707	*140,950	*19,207	+*3,663,170,860	*10,967,577	*77	*78	*567	16,870
1924	*145,000	*144,000	*19,802	*3,558,938,246	*9,750,515	*67	*68	*492	17,120
1925	*146,800	*146,100	*20,477	*3,456,787,024	*9,470,649	*65	*65	*462	17,569
1926	*140,400	*139,500	*20,703	*3,331,226,040	*9,126,646	+65	*65	*445	17,971
1927	*143,425	*133,525	*28,886	*3,284,861,320	*8,999,620	*67	•67	*431	18,063
1928	*128,327	*127,427	*20,979	*2,998,413,409	*8,214,332	+64	*64	+392	18,806
1929	*122,623	*121,823	*21,083	*3,563,884,895	*9,764,068	*80	*80	•463	17,832
1930	*123,064	*122,264	*21,220	*3,636,305,070	*9,962,480	*81	*81	*469	17,736
1931	*121,899	*121,098	*21,288	*3,568,662,195	*9,777,156	*80	*81	•454	17,632
1932	*120,992	*120,192	*21,338	*3,280,516,320	*8,963,159	•74	*75	*420	17,521
1933	*120,541	*119,741	*21,364	*3,365,629,920	*9,220,903	*76	*77	*432	17,381
1934	*120,676	**119,876	*21,433	*3,406,767,851	*9,333,610	*77	*78	*435	17,429
1935	*120,717	*119,917	*21,464	^*3,740,174,940	*9,444,886	+78	•79	*440	17,334
1936	*120,668	*119,868	*21,497	*3,569,684,360	*9,753,235	*81	*81	•454	17,365
1937	•122,125	*121,525	*21,559	*3,571,784,790	*9,785,712	*80	*81	+451	17,386
1938	*122,673	*122,000	*21,614	*3,254,281,340	*8,915,839	•73	•73	*413	17,339
1939	*122,722	*122,000	*21,706	*3,634,531,862	*9,957,622	*81	*81	°458	17,339
1940	•121,639	*121,000	*21,799	*3,479,254,098	+9,506,158	*81	*81	*346	17,359
1941	*122,131	*121,500	*21,936	*3,811,069,776	*10,434,375	*86	*85	*476	17,430
1942	*126,645	*124,500	*22,015	*4,024,371,580	*11,025,675	*87	*87	*501	17,326
1943	*129,057	*127,000	*22,072	44,482,805,861	*12,281,906	+95	+97	*556	17,408
1944	*128,896	*127,000	*22,131	*4,974,751,802	*13,592,218	*105	*107	*614	17,419
1945	•124,115	*122,000	*22,212	*4,832,018,164	*13,238,406	*106	*108	*596	17,504
1946	*124,883	*122,000	*22,423	*5,199,208,602	*14,244,407	•114	*117	*635	17,610
1947	*124,235	*122,000	*22,781	*5,466,475,436	*14,976,645	•121	*123	*657	17,737

1948	*124,665	*122,000	*23,132	*5,759,586,882	+15,736,576	*126	*129	*680	17,891
1949	*128,429	*124,000	*23,656	*5,834,771,212	*15,985,096	+125	*129	*676	18,094
1950	*124,662	*122,000	*24,265	*6,349,198,868	*17,395,065	*139	*143	•717	18,354
1951	*124,898	*122,000	*24,617	*6,427,883,945	•17,610,641	*141	•144	+715	18,565
1952	*123,504	*122,000	25,259	*6,671,808,000	*18,228,981	*148	*149	•772	18,754
1953	*122,068	*120,000	+25,701	*6,965,140,600	*19,082,577	*156	*159	•742	18,927
1954	*121,079	*120,000	*26,038	*6,650,322,900	*18,229,063	*150	*152	•700	19,158
1955	*124,191	*122,000	*26,488	*7,445,709,200	*20,399,203	*164	•167	•770	19,280
1956	*122,355	*120,000	*27,008	*7,607,235,600	*20,784,797	*169	•173	•773	19,368
1957	*123,352	*121,000	*27,546	*7,417,648,600	*20,322,325	*165	*168	*740	19,389
1958	*121,714	*120,000	*27,708	*6,989,953,000	*19,150,556	•157	*160	•694	19,616
1959	*121,862	*120,000	*28,019	*7,336,685,280	*20,100,507	*165	*168	*717	19,765
1960	•123,003	*121,000	*28,336	<b>*7,340,192,900</b>	*20,055,172	*163	*166	*707	19,960
1961	122,775	121,000	*28,570	*6,590,495,900	*18,056,153	*147	*149	•632	19,914
1962	*124,525	*122,500	*28,769	*6,893,332,600	*18,885,843	*152	*154	*656	19,972
1963	*123,367	*122,500	*29,121	*6,595,352,900	*19,066,720	4155	*156	*656	19,878
1964	*123,793	*122,500	*29,588	*7,014,285,600	*19,164,714	*155	*156	*648	19,855
1965	*125,250	*120,000	*29,885	*7,411,625,800	*20,305,824	•162	*169	•679	19,801
1966	*125,496	*121,000	*30,318	47,359,384,400	*20,162,696	•161	*167	*662	20,602
1967	•130,337	*127,000	*30,724	*6,735,261,200	+18,454,318	*141	•145	*600	20,845
1968	<b>•129,797</b>	*127,000	*30,916	*7,305,601,400	*19,960,659	•143	*146	*601	20,921
1969	*131,961	*130,000	*31,096	<b>*7,700,081,500</b>	*21,096,113	*156	*158	*723	21,048
1970	*131,673	*130,000	*31,485	<b>*7,489,301,400</b>	*20,518,633	*156	+158	*625	20,918
1971	*146,814	*140,000	*36,703	*7,777,952,900	*21,309,460	*137	*143	+553	20,755
1972	*147,217	*140,000	*37,191	*7,652,279,000	*20,907,869	*145	*153	•576	20,931
1973 1974	*151,049	*145,000	*37,560	#*11,001,913,57 0	*20,226,654	*133	*139	*587	21,217
1974 1975	*150,734	*140,000	*37,508	*6,886,573,540	*18,867,324	*125	*134	*503	21,409
1975 1976	*150,631	*140,000	*37,540	*7,050,589,850	*19,263,906	*127	*137	*513	21,412
1976 1977	•147,922	*140,000	*37,843	*6,822,344,600	*18,855,711	•127	•134	*532	21,408
1977 1978	*148,626	*140,000	*37,952	*6,509,253,300	*17,833,570	+119	*127	*504	21,209
1978 1979	*149,332	*140,000	*35,459	*6,806,298,200	*18,647,392	*124	•133	*525	21,157
1979 1980	*151,043	*140,000	*35,746	*6,479,230,100	*17,702,814	**117	*126	*495	21.277

1980 1981	*149,831	*140,000	*36,011	*6,789,394,600	*18,601,081	*124	*132	*516	21,394
1981 1982	*149,851	*141,000	*36,205	*6,314,082,500	*17,298,856	*115	*122	*477	21,523
1982 1983	*152,968	*142,000	*36,581	*6,281,518,000	*17,541,380	*114	*123	*479	21,652
1983 1984	*153,143	*149,389	*38,862	*7,057,523,300	*19,335,680	*126	*129	*525	21,727
1984 1985	*153,160	*150,741	*39,067	*6,831,765,200	*18,717,164	*122	*124	*479	21,823
1985 1986	*148,868	*144,747	*39,434	*6,353,155,000	17,405,904	*117	*120	*441	21,818
1986 1987	*159,964	*146,872	*39,772	*6,348,044,400	*17,391,902	*115	*118	*437	22,037
1987 1988	*151,196	*147,172	*41,383	*6,607,091,000	*18,101,619	*119	*123	*450	22,289
1988 1989	*161,360	*149,629	*40,571	*6,718,039,100	*18,405,587	*114	*123	*450	22,414
1989 1990	*152,759	*144,487	*38,555	*7,589,526,700	*20,793,223	*135	*144	*539	22,539
1990 1991	*154,596	*145,859	*38,873	<b>*7,180,959,200</b>	*19,673,861	*127	*134	*506	22,620
1991 1992	*149,138	*146,126	*39,215	*6,279,539,600	*17,204,218	*115	*118	*439	22,694
1992 1993	133,972	131,757	33,803	5,128,616,400	14,051,004	105	107	416	22,739
1993 1994	143,992	139,660	36,643	5,552,319,000	15,211,833	106	109	415	22,751
1994 1995	141,845	132,315	35,588	4,949,105,000	13,559,192	96	102	381	22,795
1995 1996	145,932	141,540	35,974	4,877,847,300	13,363,965	92	101	371	22,859
1996 1997	139,500	137,780	36,065	4,500,250,900	12,329,455	88	90	342	23,909
	L		-1						

Includes population supplied in towns of Acushnet, Dartmouth, Fairhaven, and Freetown
 From 1992 -1993 on includes population supplied in towns of Acushnet, Dartmouth, and Freetown
 + This Consumption is for eleven months.
 ^ This Consumption is for thirteen months.
 # This Consumption is for eighteen months.

#### WATER SAMPLES

1996 - 1997

#### DISTRIBUTION SAMPLE

Total number of samples analysed 1,215
Total number of samples exceeding standards 5

#### LITTLE QUITTACAS & HIGH HILL

Total number Little Quittacas samples anlysed
Total number High Hill control samples anlysed
306

#### OPENING OF MAINS AND/OR LOCAL PROBLEM SURVEYS

Total number of samples analysed

213

#### TRIBUTARY SAMPLES

Total number of samples analysed

360

Source A. GREAT QUITTACAS POND -

Source B. LITTLE QUITTACAS POND - 4201000-02S

Source C. ASAWAMPSETT POND -Source D. POCKSHA POND -

Source E. LONG POND -

DATE OF COLLECTION 9/16/97 DATE OF RECEIPT 9/17/97

RESULTS: (mg/ per Lter)

SOURCE	A.	B.	C.	D.	E.
SAMPLE NO.		7899			
TURBIDITY		0.26			
TDS		84			
COLOR		0			
ODOR		1			
ph		8.8			
ALAKALINITY - TOTAL (CaCO3)		25.0 .			
LEAD					
HARDNESS (CaCO3)		14.0			
CALCIUM (Ca)		4.8			
MAGNESIUM (Mg)		1.30			
ALUMINIUM (AI)		0.227			
POTASSIUM (K)		.86			
IRON (Fe)		.02			
MANGANESE (Mn)		0.02			
SULFATE (SO4)		16.4			
CHLORIDE (CI)		18.0			
SILVER (Ag)		ND			
ZINC (Zn)		ND			
NITROGEN (NITRATE)					
NITROGEN (NITRITE)					
COPPER (Cu)		ND			

#### TRIHALOMETHANE SAMPLING

## City of New Bedford:

Source A. - 129 Ashley Blvd.

Source B. - 133 William St.

Source C. - 754 Brock Ave.

Source D. - 834 Kempton St.

	A.	В.	C.	D.
Date Analyzed: 9/10/96 Total THM UG/L	83.4	90.7	104.2	114.0
Date Analyzed: 12/18/96 Total THM UG/L	79.8	84.0	101.0	88.4
Date Analyzed: 2/24/97 Total THM UG/L	71.3	81.0	86.3	87.2
Date Analyzed: 5/13/97 Total THM UG/L	80.3	91.5	93.2	88.3

# QUITTACS WATER TREATMENT PLANT LABORATORY RAW WATER AVERAGES FOR THE FISCAL YEAR

			,			МС	ши						
Parameters	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Мят.	∧pr.	Mny	June	Average
Тетр. (с)	24	24	22	15	9	7	4	5	7	- 11	16	22	13.83
Alkalinity (to 4.5 ph)	8	7	6	6	5.5	4	5	5	5	3	4	5	5.29
Ph (units)	6.8	6.6	6.5	6.2	6.2	5.9	6.4	6.3	6.3	5.8	5.8	5.9	6.22
Turbidity (N.T.U.)	0.96	0.77	0.53	0.74	0.95	1.02	1.35	1.10	0.61	0.56	0.53	0.48	0.80
True Color	35	31	26	33	44	61	70	62	62	54	49	48	47.92
Aluminum	0.01	0.01	0.01	0.03	0.03	0.05	0.06	0.05	0.06	0.06	0.03	0.03	0.03
Total iron	0.18	0.13	0.12	0.14	0.18	0.28	0.28	0.31	0.23	0.20	0.21	0.21	0.21
Mangansese	0.05	0.02	002	0.02	0.03	0.03	0.03	0.04	0.02	0.03	0.02	0 04	0.03
Calcium Hardness	10	10	10	9	9	10	10	11	10	10	10	10	9.92
Total Hardness	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21	21
Total Chlorides	26	27	27	27	26	27	24	23	24	23	23	23	25
Conductivity (umhos/cm)	86	87	82	79	77	75	77	79	77	72	76	78	78.75
Est. T.D.S.	54	55	52	51	49	48	49	50	49	46	48	49	50
A.A. Sodium	9.07	9.22	8.95	8.46	8.02	7.79	7.53	7.34	7.71	7.61	7.61	8.40	8.14
Langeliers Index	-3.2	-3.3	-3.5	- 4.0	- 4.1	-4.2	-3.9	- 4.0	- 4.0	- 4.4	- 4.4	- 4.1	-3.93
Total Coliform /100ml	19	63	47	<b>51</b>	24	33	17	13	20	26	20	30	30 25
Fecal Coliform /100ml	3	16	13	17	4	2	4	3	3	3	2	2	б
Standard Plate Count /I ml	257	375	239	240	95	61	22	37	120	65	118	237	155 5

NOTE: All results are in mg/l unless otherwise stated

#### 22y , QUITTACAS WATER TREATMENT PLANT LABORATORY FINISHED WATER AVERAGES FOR THE FISCAL YEAR

						М	энтн						
Parameters	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jun.	Feb.	Mar.	Apr.	May	June	Average
Тетр. (с)	24	24	20	14	8	7	3	4	6	10	16	21	13.08
Alkalinity (to 4.5 ph)	23	22	21	24	28	33	31	30	30	30	28	30	27.5
Ph (Units)	8.7	8.7	8.7	9.1	9.3	9.3	9.5	9.4	9.7	8.6	8.9	8.9	9.07
Turbidity (N.T.U.)	0.10	0.10	0.08	0.09	0.08	0.08	0.05	0.06	0.04	0.05	0.04	0.06	0.07
Chlorine (Free)	1.20	0.96	1.42	1.10	1.12	1.20	0.96	0.81	0.83	1.00	0.90	1.01	1.04
Chlorine (Total)	N/A	NVA	N/A	N/A	N/A	NVA	N/A	N/A	0.88	1.06	0.95	111	1.00
True Color	0	1	2	1	1	3	2	1	1	1	2	2	1.42
Aluminum	0.04	0.03	0.04	0.04	0.06	0.08	0.10	0.10	0.10	0.06	0.06	0.06	0.06
Total iron	0.03	0.03	0.02	0.03	0.03	0.04	0.02	0.04	0.03	0.02	0.02	0.02	0 03
Mangansese	0.04	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.02	0.01	0.02
Calcium Hardness	15	16	15	17	15	15	15	14	15	13	17	17	15 23
Total Hardness	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22	19	21	23	22 25
Total Chlorides	29	30	30	30	29	30	26	25	26	26	26	27	27.83
Conductivity (umhos/cm)	140	136	130	126	133	128	143	144	148	148	148	155	139.92
Est. T.D.S.	89	86	82	80	84	81	91	91	94	94	94	98	88.67
A.A. Sodium	17.86	18.62	17.53	.15.69	21.40	23.64	20.21	22.92	20.18	20.48	20.28	22.78	20.13
Langeliers Index	-0.6	-0.8	-0.6	-0.4	-0.3	-0.2	0	-0.2	0.1	-0.8	-07	-0.2	.0 10
Total Coliform /100ml	0	0	0	0	0	0	0	0	0	0	0	0	0
Fecal Coliform /100ml	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Plate Count /1ml	0	0	0	0	3	0	0	0	0	0	0	ò	0

NOTE: All results are in mg/l unless otherwise stated

DATE	JULY	AUG.	SEPT.	ост.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUN
1.	0.34	1.06				0.02						0.23
2.		0.49	2.60		T	1.12			0.23		0.36	0.15
3.			0.07	0.01		0.02						0.02
4.	0.51							T	0.08		0.11	
5.	0.02						0.02	0.86	0.06			
6.						0.43	0.01	0.30	0.37	0.01		
7.						0.96					0.11	
8.			1.54		0.01	2.98					0.01	
9.	0.02		0.01	2.47				Т	0.04		0.08	
10.	0.12	0.33			0.59		0.20		0.35		0.07	
11.		0.02						Ť	T		0.10	
12.			0.01			0.02						
13.	1.22	0.22	0.23			0.10				1.07		Т
14.	1.45	0.79	0.10			0.01				0.22	0.27	0.05
15.						0.08		0.91	1.80		0.03	
16.	0.16					0.02					0.62	
17.			0.12			0.22	0.80					
18.			2.41			0.34				0.68		
19.	0.10	0.01	0.50			0.40				0.85	0.66	0.03
20.	0.02			1.70	0.18	0.80				0.18	0.26	
21.		Т		3.64							0.04	
22.				0.34				T	0.30		T	
23.			0.38	0.04			0.40				0.02	0.51
24.	0.17			0.73								
25.	,	0.68	0.16		0.02	0.43	1.06					0.01
26.	Т				0.50		T		0.72	0.03	0.77	
27.	0.08				0.68	0.18		0.13	0.02			0.07
28.		0.43			Ť		0.51			0.18		
29.		0.03	0.29	0.21	-		0.49		Т	0.45		
30.			0.01			0.02			1.91			
31.				0.02					0.01			
Total	4.19	4.06	8.49	9.16	1.98	8.15	3,49	2.03	5.89	3.67	3.51	1.07
					'AL FALL							

Rainfall At Quittacas Pumping Station Record of the Previous Years

			T	1	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Year	Jan.	Feb.	Mar.	Apr.		2.11	3.11	2.49	1.47	6.38	4.41	3,12	40.03
1895	3.46	1.07	3.60	4.57	4.24		3.07	3.81	8.23	4.41	3.81	2.84	48.03
1896	2.28	3.94	6.43	1.06	2,76	5.39		5.80	1.29	1.18	7.71	4.29	46.11
1897	4.50	2.70	2.96	3.88	5.31	2.70	3.79	-	-	10.16	7.81	2.1	59.76
1898	4.29	6.47	3.16	5.27	5.54	1.22	5.69	6.8	1.25	2.22	2.21	1.77	47.44
1899	6.27	6.83	8.25	1.90	1.63	3.91	2.94	2.24	7.27		3,95	2.70	43.78
1900	4.96	6.10	4.25	2.27	5.59	1.41	2.28	1.76	3.05	5.46		9.52	51.88
1901	2.36	1.05	7.78	6.65	8.47	1.92	3.45	2.75	3.09	2.85	1.99	-	42.01
1902	2.22	5.88	6.27	3.85	1.05	4.10	2.06	1.29	3.65	4.78	1.72	5.14	48.30
1903	4.14	6.26	8.13	5.77	.91	4.84	2.12	3.75	1.19	4.64	2.71	3.84	
1904	2.83	4.04	2.42	9.28	3.40	4.38	1.68	4.38	2.66	1.86	2.36	3.34	42.63
1905	2.71	2.31	2.46	1.99	1.95	7.76	2.76	3.84	5.80	2.14	2.64	4.47	40.83
1906	3.88	4.86	7.84	2.62	5.01	3.86	4.89	1.71	3.62	3.35	2.87	3.62	48.13
1907	3.31	2.56	1.74	3.47	4.17	2.04	2.10	1.62	7.43	3.29	5.62	5.92	43.27
1908	2.54	4.35	3.74	2.14	4.22	2.07	2.36	4.94	1.47	8.04	1.41	4,46	41.74
1909	4.38	5.92	4.08	6.51	3.02	1.96	1.11	2.23	4.40	2.07	4.69	2.98	43,35
1910	2.49	5.19	1.24	2.25	3.19	4.56	2.89	2.42	1.65	2.46	4.43	3.12	35.89
1911	3.75	2.63	3.80	3.64	1.39	2.14	5.12	4.06	2.98	2.37	7.40	3.50	42.78
1912	5.32	3.74	8.11	3.67	4.13	.28	1.14	4.88	1.96	1.40	4.27	6.62	45.52
1913	5.01	3.48	3.34	5.74	1.75	1.32	2.37	3.11	2.33	11.42	2.75	4.56	47.18
1914	3.42	3.86	3.68	4.43	2.65	.95	4.80	2.60	1.00	2.51	3.31	4.97	38.18
	10.07	3.92	.18	2.51	2.49	1.64	5.69	7.38	2.11	3.95	1.98	4.52	46.44
1915	1.95	4.21	3.57	4.27	4.66	4.85	11.12	1.25	1.52	3.09	3.21	3.09	46.79
1916	3.19	1.97	5.92	4 69	5.05	5.35	1.72	3.57	2.75	4.97	15	2.07	41.40
1917	3 38	4.50	1.65	5.01	1.87	3.40	3.30	2.06	3.85	.73	2.40	3.70	35.85
1918		-	4.97	3.37	4.27	2.42	5.59	7.94	6.06	1.78	4.23	2.48	52.50
1919	5.48	3.91	1	5.31	5.24	8.12	1.88	2,55	1.93	2.90	3.93	4.06	50.85
1920	3.40	5.64	5.89	1	4.58	3.53	9.23	2.39	1.85	1.49	7.73	2.92	48.42
1921	3,35	2.64	3.87	4.84	1		-	11.37	1.94	3.32	1.13	3.47	50.76
1922	2.12	3.52	6.45	1.96	4.31	6.24	4.93		1.94	3.94	1.98	5,70	42.85
1923	6.39	1.74	5.01	6.15	1.33	3.67	2.66	2.32	1.96	3.74	1	1	

1924	4.70	3.25	2.81	6.70	2.41	2.64	1.21	8.89	3.41	.16	1.75	2.47	40,40
1925	3.73	2.26	3.98	2.41	3.34	3.24	3.90	1.44	4.39	4.50	4.52	3.95	41.66
1926	2.84	6.26	3.28	2.46	2.94	3.30	2.79	3.47	1.12	8.15	4.81	3.61	45.03
1927	3.33	3.36	1.65	1.56	2.15	2.31	4.87	10.95	2.66	3.83	5.21	5.45	47.33
1928	3.75	3.88	4.45	4.28	1.30	4.91	4.53	2.34	4.62	2.09	2.46	3.52	42 13
1929	4,10	3.97	4.21	7.25	3.32	.87	3.40	4.27	4.45	2.93	3.00	574	47.21
1930	3.63	3.73	2.39	1.50	2.91	3.27	2.30	2.57	.55	4.35	4.60	2.73	34.53
1931	3.72	2.70	6.88	3.43	5.64	6.27	3.07	6.46	1.94	3.44	.86	3.72	48.13
1932	6.54	2.42	6.01	1.47	2.10	1.90	1.87	5.49	6.20	5.44	7.34	2.34	49.12
1933	2.84	4.29	6.56	7.41	1.87	1.25	2.28	2.45	11.67	4.26	2.67	4.15	51.70
1934	4.11	3.98	4.61	3.94	3.15	4.20	1.04	2.91	2.40	4.27	3.28	4.13	42.02
1935	7.07	3.15	2.07	5.05	1.98	3.60	3.56	1.80	4.49	1.81	6.52	1.61	42.71
1936	7.97	2.52	6.72	3.93	.96	3.40	2.48	4.29	7.60	2.38	1.36	10.52	54.13
1937	5.23	1.67	3.95	5.84	2.49	3.87	.23	3.12	4.22	4.76	5.62	4.83	45.83
1938	4.19	2.88	2.95	3.17	3.50	8.81	3.11	3.49	6.78	3.26	3.85	4.13	50.12
1939	3.69	5.93	6.99	5.62	1.38	4.41	1.89	4.11	2.77	4.50	1.55	2.13	44.97
1940	2.98	7.93	4.77	8.54	4.61	1.56	4.10	1.13	4.51	1.79	7.36	2.94	52.22
1941	4.71	3.04	3.24	2.19	4.71	5.60	3.74	3.58	.15	2.43	2.27	3.91	39.57
1942	4.88	3.35	9.65	.95	1.55	2.24	2.55	5.72	2.66	5.49	5.60	4.61	49.25
1943	4.20	2.11	3,83	3.93	3.71	1.62	3.69	1.92	1.54	4.14	2.76	1.43	34.88
1944	2.43	2.19	4.93	3.90	.55	4.06	.53	1,20	6.07	2.26	8.99	4.22	41.33
1945	4.58	5.77	2.57	2.63	4.50	3.41	1.18	3.24	2.00	4.01	9.61	10.13	53,63
1946	4.28	3.93	1.87	2.86	5.30	3.37	2.05	15.64	2.51	.78	1.20	4.00	47.79
1947	3.24	1.05	3.33	6.01	3.81	3.90	4.67	1.34	1.93	3.69	4.40	2.31	39.68
1948	7.55	2.99	4.27	4.16	9.78	3.08	3.04	2.19	1.87	6.14	5.21	2.36	52.64
1949	4.43	5.26	2.61	5.56	3.76	0.00	2.29	2.10	2.19	1.27	3.33	2.76	35.56
1950	4.36	5.12	4.43	3.59	2.73	3.00	.79	5.06	2.01	1.16	6.54	4.32	43.11
1951	4.80	4.10	5.49	2.94	3.57	2.03	1.25	2.92	1.72	3.05	7.28	5.27	44.42
1952	5.66	6.16	4.98	3.15	4.11	1.77	.27	7.53	2.37	1.30	2.54	4.15	43.99
1953	8.05	5.97	9.17	6.54	2.09	.49	5.68	4.72	2.42	5.55	7.46	5.09	63.23
1954	3.57	3.32	3.95	4.14	7.68	2.66	2.37	7.05	6.60	2.66	6.20	7.54	57.74
1955	1.23	4.91	5.14	3.83	1.65	1.89	2.34	10.43	4.87	6.66	4.63	1.25	48.83
1956	5,60	5,05	5.94	3.17	2.51	2.21	4.73	2.36	2.37	3.43	3.50	6.70	47.57

							_						
1957	3.20	2.12	3.15	5.34	1.30	.37	3.96	3.42	.52	1.43	4.21	6.08	35.10
1958	8.02	4.38	5.17	9.91	6.28	2.96	5.23	7.11	4.91	2.80	3.19	2.01	61.97
1959	2.43	4.07	7.47	4.29	2.58	6.09	4.94	1.80	1.11	5.11	5.64	5.33	50.86
1960	3.84	6.08	4.85	5.28	2.43	3.08	5.02	2.50	7.46	2.16	2.98	6.11	51.79
1961	3.27	4.62	4.15	6.12	5.48	2.04	3.72	4.66	8.37	4.08	3,83	4.10	54.44
1962	4.99	5.18	1.91	3.50	1.54	3.95	1.40	3.13	3.23	9.62	4.07	4.18	46.70
1963	3.87	3.62	3.86	2.62	4.66	1.57	3.40	2.09	4.29	1.78	6.29	2.99	41.04
1964	6.07	4.47	2.20	6.27	.62	1.44	4.56	3.12	4,36	3.20	2.63	5,83	44.77
1965	2.57	2.76	1.77	3.50	1.91	2.48	.66	3.42	2.32	2.26	2.53	1.97	28.15
	4.13	4.19	1.77	2.17	4.70	2.54	1.13	3.48	4.70	3.06	4.73	2.65	39.25
1966	2.39	3.49	5.17	4.80	8.00	2.18	5.62	3.28	3.15	1.92	3.60	7.42	51.02
1967	3.50	1.85	9.89	2.15	4.28	6.95	1.81	3.48	1.29	1.79	7.62	7.03	51.64
1968	1.46	6.35	4.85	4.36	2.62	1.32	1.35	4.10	3.30	2.42	8.89	12.20	53.22
1970	.78	6.02	5.36	3.59	2.88	3.60	2.17	7.63	1.74	3.25	4.90	4.01	45.93
-	2.71	6.18	3.71	3.08	4.07	.57	3.87	3.22	1.32	2.98	6.17	3.20	41.08
1971	2.21	6.70	8.25	4.04	6.61	8.91	2.88	2.07	9.73	4.55	9.21	8.11	73.27
1972	2.65	4.82	2.99	8.19	4.33	5.37	5.27	4.53	3.48	3.58	2.84	11.42	59.47
1974	4.74	2.67	4.46	3.03	4.16	3.06	2.14	1.41	5.71	2.28	2.07	4.04	39.77
1975	6.86	3.52	4.17	3.62	3.26	5.95	3.62	3.76	7.17	4.12	7.90	5.54	59.49
1976	5.18	2.60	3.92	1.77	2.21	2.09	3.73	9.39	1.40	6.16	1.02	3,48	42.95
1977	5.36	4.44	6.11	4.08	2,86	8.70	2.40	5.02	5.67	6.58	2.49	7.62	61.33
1978	9.55	1.81	3.16	2.73	5.45	2.02	3.09	8.93	1.66	3.77	2.79	4.30	49.26
1979	11.94	3.98	2.83	6.31	7.26	.85	2.91	6.05	4.84	3.62	3.90	2.55	57.04
1980	1.39	.73	6.90	5.32	1.49	2.95	2.21	2.06	.91	5.13	3.05	1.49	33.63
1981	1.24	3.95	.70	4.03	2.36	3.70	3.74	3.33	3.86	4.42	3.11	6.19	40.63
1982	3.88	1.62	1.90	4.44	2.06	9.18	3.12	3.82	4.50	3.58	2.74	2.44	43.28
1983	2.61	1.78	7.94	10.09	4.06	2.36	2.49	6.76	2.25	4.61	8.91	5.78	59.64
1984	2.52	5.77	3.63	4.59	6.86	7.32	5.84	1.14	3.39	4.28	2.03	3.73	51.10
1985	1.49	2.44	2.28	1.63	5.46	5.69	4.55	10.51	1.68	1.60	6.47	1.62	45.42
1986	5.46	3.23	2.18	2.69	2.66	4.59	4.99	4.46	1.08	2.90	6.39	6.42	47.05
1987	5.34	1.18	3.51	8.74	2.65	2.01	1.24	2.95	5.58	2.36	4.85	3.35	43.76
1988	1.29	2.72	2.95	2.43	2.23	1.57	7.12	.91	2.27	2.76	7.79	.90	34.94
1988	1.56	2.72	3.70	4.89	5.07	4.18	7.06	4.93	4.55	6.55	5.54	2.02	52.38
1989	1.50	2.33	1 3.75	1.07	1	1				-			

1990	5.32	3.28	2.06	5.65	6.00	1.49	10.26	4.91	3.10	3.95	2.03	5.47	53.52
1991	2.42	2.01	7.15	3.80	2.61	1.02	1.99	5.71	9.19	3.06	5.85	3.01	47,82
1992	4.09	2.70	3.33	2.48	1.37	5.69	2.46	5.70	5,50	1.98	5.20	10.68	51.18
1993	1.69	5.30	6.02	5.65	1.09	1.63	2.37	.61	3.45	3.98	4.26	6.39	42.44
1994	2.33	2.69	6.39	2.33	3.69	4.40	1.57	5.98	4.07	.52	6.14	6.02	46.13
1995	3.60	2.72	2.96	2.62	3.22	3.08	2.44	1.40	3,71	5.76	6.60	1:75	39.86
1996	4.01	0.46	0.78	5.72	3.42	1.25	4.19	4.06	8.49	9.16	1.48	8.15	51.17
1997	3.49	2,03	5.89	3.67	3.51	1.07	0	0	0	0	0	0	19.66
Total	416.89	386,65	451.91	434.70	361.54	340.55	336.17	420.33	366,13	374.22	439.03	450.19	4,778.31
Ave	4.07	3.77	4.41	4.24	3.53	3.32	3.28	4.10	3.57	3.65	4.28	4.39	46.61

## Location & Size Of Main Pipe Laid During The Fiscal Year

Location ,	6" C.I. DUCTILE	8" C.I. DUCTILE	10" C.I. DUCTILE	12" C.I. DUCTILE	16" C.I. DUCTILE	
Edison St.	282.5					
TOTAL	282.5					

## Main Pipe Summary

Туре	In Use Prev. 95-96	Laid in 96-97	Total Laid	Total Removed	Total Now in Use	% of Total Length	Inch Miles	.% of Inch
48" Steel	42,381		42,381		42,381	2.90	389.38	10.1
48" Lock Joint	18,893		18,893		18,893	1.30	171.79	4.5
48" Cast Iron	30,635		30,635		30,635	2.10	278.54	7.2
48" Concrete	11,640		11,640		11,640	.80	105.82	2.8
42" Concrete	22,770		22,770		22,770	1.60	181.13	4.7
36" Cast Iron	68,375		68,375		68,375	4.60	466.20	12.1
30" Cast Iron	44,535		44,535		44,535	3.00	253,05	6,6
24" Cast Iron	8,624		8,624		8,624	.60	39.22	1.1
20" Cast iron	10,130		10,130		10,130	.70	38.38	1.0
16" Cast iron	91,765		91,765		91,765	6.10	278.08	7.2
12" Cast Iron	109,989		109,989		109,989	7.30	249.98	6.5
10" Cast Iron	78,696		78,696		78,696	5.30	149.05	3.9
8" Cast Iron	395,249		395,249		395,249	26.30	598.86	15.5
6" Cast Iron	446,879	282.5	447,161		447,161	29.70	508.14	13.2
4" Cast Iron	9,577		9,577		9,577	.70	7.26	.20
10" Cem. Abs.	1,028		1,028		1,028	.10	1.95	.10
8" Cem. Abs.	73,199		73,199		73,199	4.90	110.91	2.90
6" Cem. Abs.	39,926		39,926		39,926	2.70	45.37	1.2
4" Cem. Abs.	2,339		2,339		2,339	.20	1.77	0.1

Total length laid in 1996 - 1997 282 ft.

Total length removed in 1996 - 1997 0.0 ft.

Total length of pipe in use - 1,506,912 ft or 285.40 mi.

Total length of Inch Miles - 3,875

Average pipe size - 21.33

#### LOCATION & SIZE OF STOP GATES SET 1996 - 1997

LOCATION	4"	6"	8"	10"	12"	Total
Edison St. N x N line Glennon St. 43 ft.		1				1
Edison St. N x N line Glennon St. 184 ft.		1				1
Edison St. N x N line Query St.		1				1
Covell St. S.W. Cor. Belleville Ave.		1				1
Delano St. E x E line County St.		1				1
Elm St. W x W line Newton St.					1	1
Oakland St. N x Durfee St.		1				1
Belleville Rd. W x W line Belleville Ave.		1				1
,						
TOTAL		7			1	8

LOCATION	4"	6"	8"	10"	16"
,					

Number of Stop Gates set in 1996 - 1997	8
Number of Stop Gates removed in 1996 - 1997	0
Number to be added	8
Number in use June 30,1996	5,477
Number in use June 30,1997	5,485

### LOCATION OF HYDRANTS SET 1996-1997

LOCATION

Padnaram Ave. W.S. S x Cve Rd.

Delano St. S.E. Cor. Acushnet Ave.

Alva St. W.S. S x Nemasket St.

Edison St. N x N line Glennon St.

Lombard St. W.S. S x Thompson St.

Belleville Ave. W.S. N x Belleville Rd.

Grape St. W x Page St.

Robeson St. S.W. Cor. Chestnut St.

Belleville Ave. S.W. Cor. Washburn St.

Willard St. S.S. W x Brock Ave.

Euginia St. S.E. Cor. Brook St.

Covell St. S.W. Cor. Belleville Ave.

Delano St. S.E. Cor. County St.

Phillips Ave. W x Belleville Ave.

Oakland St. Nx Durfee St.

Belleville Rd. S.W. Cor. Belleville Ave.

Leonards Wharf Wx E end of Wharf

LOCATION
Padnaram Ave. W.S. S x Cove Rd.
Delano St. S.E. Cor. Acushnet Ave.
Alva St. W.S. S x Nemasket St.
Leanards Wharf WxE end of Wharf
Lombard St. W.S. S x Thompson St.
Belleville Ave. W.S. N x Belleville Rd.
Grape St. S. S. W x Page St.
Robeson St. S.W. Cor. Chestnut St.
Belleville Ave. S.W. Cor. Washburn St.
Willard St. S.S. W x Brock Ave.
Eugenia St. S.E. Cor. Brook St.
Covell St. S.W. Cor. Belleville Ave.
Delano St. S.E. Cor. County St.
Phillips Ave. W x Belleville Ave.
Oakland St. N x Durfee St.
Belleville Rd. S.W. Cor. Belleville Ave.

Number of Hydrants set in 1996 -1997	16
Number of Hydrants removed in 1996 - 1997	17
Number to be added	1
Number in use June 30, 1996	2,414
Number in use June 30, 1997	2,415

Kind & Size	Services	Indeterminate Length Service	Service Total	Length (Ft.) City & Taker
Copper Tubing - 3/4"	5	1	6	121.8
Copper Tubing - 1"	41	8	49	852.3
Copper Tubing - 11/2"		1	1	
Copper Tubing - 2"				
Cast Iron 4"				
C.I.C.L 4"		1	1	
C.I.C.L. 6" Fire Supply				
C.I.C.L. 8" Fire Supply				
TOTALS	46	11	57	974.1

One 5/8 inch light lead service have been removed and replaced with 1 inch copper, two 3/4 inch light lead services have been removed and replaced with 1 inch copper, One 1 inch copper, 1 ½ copper and 8 inch cast Iron services have been removed and replaced with one 1 inch copper service

Ten 5/8 inch light lead, six 5/8 inch heavy lead, one 3/4 inch light lead, two 3/4 inch heavy lead, two 1 inch lead, one 1 inch copper services have been removed.

Length of service pipe laid 1996 - 1997	974.1 Ft
Number of services laid 1996 - 1997	57
Number of services removed 1996 - 1997	30
Number to be added	27
Number in use June 30, 1996	23,347
Number in use June 30, 1997	23,374

### MAINTENANCE OF METERS FISCAL YEAR 1996 - 1997

Size	Frozen		REPAIRE	D		CLE	CLEANED & TESTED			Total Cost
		Other Repairs	Total Number Repaired	Cost	Ave. Cost Per Meter	Total Number Cleaned & Tested	Ave. Cost Per Meter	Cost	Repaired Cleaned & Tested	
4 in.										
3 in.										
2in.		4	4	\$182.00	\$45.50	1	\$25.00	\$25.00	5	\$207.00
11/2 in.						2	\$25.00	\$50.00	2	\$50.00
l in.	1	49	50	\$2,865.86	\$57.32	73	\$5.00	\$365.00	123	\$3,230.86
3/4 in.	5	31	36	\$1,192.55	\$33.13	56	\$5,00	\$280.00	92	\$1,472.55
5/8 in.	2	10	12	\$209.40	\$17.45	135	\$5.00	\$675.00	147	\$884.40
									0	\$0.00
Total	8	94	102	\$4,449.81		267		\$1,395.00	369	\$5,844.81

MAKE	5/8"	5/8" 3/4"	3/4"	I"	1 1/2"	2"	2 1/2"	3"	4"	6"	8"	10"	12"	TOTALS
AMERICAN			83	89										172
ARCTIC TROPIC								14						14
BADGER	9		4	2	3	4		1		2				25
BUFFALO				1										1
CALMET	802		816	374	47	66								2,105
CARLON	1		1											2
CROWN	1		3						ì					5
EMPIRE	351	2	226	56	15	32		15	18	3				718
EUREKA						1		1						2
GEM										2	1			3
HERSEY	2,122		789	141	14	27	1	16	14	14	7		1	3,146
KENT									2					2
KING	317		12	6	1	5								341
LAMBETH	9		16	2					3				_	30
NASH	15													15
NEPTUNE			12	121	3	3					1		_	140
NIAGARA						1								1
ROCKWELL	4,748		5,791	3,669	272	177		64	37	14	6	5	_	14,783
SENSUS				35	2	22		1	2		1	1	_	63
TRIDENT	652		231	215	41	74		53	23	8	1	_	_	1,298
VENTURI											_	1	1	2
WORTHINGTON	33	1	5	2							_	_		41
,									_	_	_	1_	-	-
										_	_	1	-	
										_	_	-	-	-
											_	_	1	
													_	
	1	1				1			1	- 8				
TOTAL	9,060	3	7,989	4,713	398	412	1	165	100	43	17	7	2	22,90

### STATISTICS

37у

1. Estimated total population to date (New Bedford)	102,000
Acushnet 9,400; Dartmouth 27,000, Freetown N/A	139,500
2. Estimated population on pipe line	142,500
3. Estimated population supplied	137,780
4. Total consumption for the year	4,500,250,900
5. Passed through the meters	
6. Percentage of consumption	%
7. Average daily consumption	12,329,455
8. Gallons per day to each inhabitant	88
9. Gallons per day to each consumer	90
10. Gallons per day to each tap (active)	342

(Includes population supplied in Acushnet, Dartmouth, and Freetown)

### MAIN PIPE

- 1. Kind of pipe; cast iron, steel and cement asbestos.
- 2. Sizes; 4 inch to 48 inch.
- 3. Extended 282 feet during the past year.
- 4. Discontinued 0.0 feet.
- 5. Total now in use 285.40 miles.
- 6. Number of leaks per mile 0.12
- 7. Length of pipe less than 4 inches in diameter 2.07 miles.
- 8. Number of hydrants added during the past year 17
- 9. Number of hydrants removed 16
- 10. Number of public hydrants 2,415
- 11. Number of stop gates added during this past year 8
- 12. Number of stop gates in use 5,485
- 13. Number of stop gates smaller than 4 inches in size 93
- 14. Number of waste gates 190
- 15. Range of pressure on mains; 30 lbs. To 95 lbs

- 1. Kinds of pipe; lead, cast iron and copper
- 2. Sizes; 1/2 inch to 16 inch.
- 3. Extended 974 feet.
- 4. Discontinued 691 feet.
- 5. Total now in use 196.57 miles.
- 6. Number of services taps added; New Bedford 27; Acushnet 30; Dartmouth 33; Freetown 1. Total 91
- 7. Number now laid: New Bedford 24,973; Acushnet 2,700; Dartmouth 8,250; Freetown 142. Total 36,065
  Total number now in use in N.B. 23,403
- 8. Average length of service 42.15 feet.

40y METERS

- 1. Number of meters to be added 50
- 2. Number now in use, New Bedford only -22,909.
- 3. Percentage of active services -98%
- 4. Percentage of water receipts from metered water 100%.

# BASED ON THE BUDGET SYSTEM IN ACCORDANCE WITH CITY AUDITOR'S ACCOUNT

Transfers Encumbrances S2,296,003.00 S12,220.80.00 S262,280.00 S2,202,280.00 S2,202,103.00 S2,202,103.00 S478,606 Adjust S7 – Police Balances Unexp. bal. carried to FY98 Additional carryover Balances Additional carryover Balances Transfers S17,345,45 S107,589.68 S47,523 Balances Additional carryover S17,345,45 S107,589.68 S47,523 Balances Asservices Bal. reverting to Gen Fund S17,345,45 S1,589.68 S47,523 Balances Asservices Ball reverting to Gen Fund S17,345,45 S1,589.68 S47,523 Balances Asservices Ball reverting to Gen Fund S17,345,45 S1,589.68 S47,523 Balances Transfers Balances Asservices Ball reverting to Gen Fund S17,345,45 S1,589.68 S47,523 Balances Asservices Asservices Ball reverting to Gen Fund S17,345,45 S1,589.68 S47,523 Balances Asservices Balances Asservices Balances Asservices Balances Asservices Balances Appropriation Balances Transfers Balances Asservices Asservices Balances Balances Appropriation Balances Transfers Balances Asservices Balances Asservices Asservices Balances Asservices Asservices Balances Asservices Balances Appropriation Balances Bal	Charges Supplies & Services & Materials	Capital	Total	Overhead	
	\$1,113,700.00 \$478,606.00 \$124,148.00 \$0.00 \$282,280.00 \$0.00	\$337,500.00 \$275,000.00 \$284,574.00	\$4,225,809.00 \$324,148.00 \$566,854.00	\$1,595,178.75	\$5,820,987.75
	,520,128.00 \$478,606.00 1,412,538.32 \$422,518.12	\$365,891.10	\$5,116,811.00 \$4,404,605.09	\$1,595,178.75 \$1,595,178.75	\$6,145,135.75
	\$106,000.00 \$8,564.00	\$531,182.90 \$362,297.00 \$167,000.00	\$712,205.91 \$476,861.00 \$167,000.00	\$0.00	\$6,145,135.75
	\$1,589.68 \$47,523.88	\$1,885.90	\$68,344.91		\$6,145,135.75
propriation rest included in OH above)	S VS EXPENDITURES	\$5,839,052.70 (\$41,068.87) \$116,605.00 \$17,416.70 \$1,088,749.28	\$7,030,753.81		
Encumbrance FY 97 Less Encumbrance FY 96	benditures	\$4,402,605,09 \$1,098,749,28 \$641,178.75 \$260,000.00 \$460,000.00 \$420,000.00 \$6200,000.00 \$653,861,00 \$566,854.00)			
Total Expenditures			\$6,973,540.12		
WATER SURPLUS, Y/E 6/30/97		1	\$57,213.69		

\*Estimated

### ANNUAL REPORT

Water Board, Water Registrar, Superintendent, submitting ONE HUNDRED AND TWENTY SIXTH ANNUAL REPORT FOR FISCAL YEAR ENDING JUNE 30, 1997.

IN CITY COUNCIL, September 11, 1997

Received and Ordered Printed in City Documents
Janice A. Davidian, City Clerk

Attest:

City Clerk

# CITY ORDINANCES AND AMENDMENTS PASSED BY THE CITY COUNCIL OF THE CITY OF NEW BEDFORD JANUARY 1, 1997 TO DECEMBER 31, 1997



CITY OF NEW BEDFORD MASSACHUSETTS



### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

### COMPREHENSIVE ZONING, SITE PLAN REVIEW

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 9, Article II, of the City Code of Ordinances of the City of New Bedford is hereby amended by adding a Division 14 entitled, SITE PLAN REVIEW and adding the following new sections:

### SECTION 9-331 PURPOSE

The purpose of this section is to provide for individual detailed review of development proposals which have an impact upon natural and built environments of the City of New Bedford and upon the nature and provision of public services including but not limited to transportation, utilities, ways, public safety, and education, and upon the general and specific character of the City of New Bedford. The review process is intended to promote the purposes listed in Article 1 of this Ordinance.

### SECTION 9-332 USES REQUIRING SITE PLAN APPROVAL

- 1. Any structure and/or outdoor use and/or any substantial improvement, as herein defined, which requires a building permit under the State Building Code and which meets one (1) or more of the threshold standards for scale as set forth in Table 5.1 shall be subject to the site plan approval standards and procedures hereinafter specified. This approval must be obtained prior to the issuance of the building permit but is not a requirement for the grant of a special permit or variance. Any exterior alterations, exterior additions and exterior changes including fences, walls, and driveways, to residential uses in existence and permitted by right in Residential districts shall be exempt.
- For any project which makes application to the New Bedford Planning Board for approval under the Subdivision Control Law, the Planning Board shall conduct site plan approval in conjunction with its hearing under the Subdivision Control Law. The review and approval shall meet the criteria set forth in this Article.
- 3. Notwithstanding the site plan approval thresholds set forth in Table 5.1 any structure and/or substantial improvement which requires a building permit and will be used and operated as a lodging house, shall be subject to the site plan approval standards and procedures hereinafter specified. In addition to the threshold standards in Table 5.1, any application for a building permit for the erection of a new building, or for any substantial improvements or rehabilitation of an existing building, which is or intended to be used as a licensed lodging house, shall require site plan approval.
- In addition to the threshold standards in Table 5.1, a site plan approval must otherwise be obtained when an other provision of this Ordinance expressly requires it.

### TABLE 5.1

### SITE PLAN APPROVAL THRESHOLDS

**CATEGORY** 

SCALE

RESIDENTIAL

4 or MORE DWELLING UNITS

BUSINESS

**ANY SCALE** 

INDUSTRIAL

ANY SCALE

Notwithstanding any provisions of this Article to the contrary, site plan approval shall not be required for any project or land use for which a Final Environmental Report filed with the Massachusetts Executive Office of Environmental Affairs, has been certified by the Secretary of Environmental Affairs prior to the effective date of this Ordinance as complying with the Massachusetts Environmental Policy Act.

### SECTION 9-333 PROCEDURE

### 1. ADMINISTRATION

The New Bedford Planning Board shall review and approve all uses and structures subject to Section 2 above. Approvals require an affirmative vote consisting of a two-thirds membership of the Planning Board. The Planning Board shall adopt reasonable rules and regulations governing the submission, form and procedures for site plan approval and shall male them readily available to the public. These rules and regulations shall in no way conflict with other provisions of the laws of the City of New Bedford or the Commonwealth of Massachusetts. These rules and regulations shall be guided by the requirements and standards as enunciated in this Article with the Planning Board specifically provided with the necessary latitude to devise such rules and regulations it deems appropriate to achieving the purposes and intent herein provided. These rules and regulations may also provide for time periods for review of and action on applications which differ according to the degree of complexity of the application, except that no time period may exceed sixty-five (65) days (excepting nextension mutually agreed upon with the applicant in writing). It is the intent of this provision to ensure timely review for applications.

### 2. FEES

- A. The New Bedford Planning Board may establish and charge as needed fees for the review of site plan approval proposals. These fees shall reflect the time and detail required by the Planning Board and/or it designee(s) to responsibly conduct its review and may include provisions requiring the applicant to bear the costs of any and/or all of the ordinary and/or unusual time and/or services associated with the review.
- B. The New Bedford Planning Board may waive fees for site plan approval when such approval is done xin conjunction with applications for approval under the Subdivision Control Law.

### 3. POWER

In reviewing applications under this Article, the New Bedford Planning Board may require modifications, conditions, and safeguards reasonably related to the standards of this Article. The Planning Board may waive and/or modify provisions of its rules and regulations under Section 3.1 above, where such waivers and/or modifications of these rules and regulations will better achieve the purposes and intent of this Article. The Planning Board shall also have the power to modify or amend its approval of a site plan development proposal upon application of the person owning or leasing the premises or upon its own motion in the event of changes in the physical condition of the site sufficient to justify such action consistent with the intent of this Article. The provisions of this Article shall be applicable to any modification or amendment of such plan.

### 4. PUBLIC MEETINGS

Approval for a site plan may be issued only after a public meeting held within sixty-five (65) days of the filing of an application with the New Bedford Planning Board, a copy of which shall forthwith be given to the City Clerk by the applicant. The procedure for public meeting shall be provided by Massachusetts General Law with the provision that all abutters be notified by certified mail and as may be further specified in the rules and regulations adopted herein under the Planning Board with the following specific provisions:

- A. It shall be the applicant's responsibility to prepare the list of names and addresses of all parties of interest to be certified by the City Assessor's Office.
- B. The applicant shall pay the cost of mailing of the meeting notices which shall be done by the City.
- C. The applicant shall pay the cost of the legal advertisement which shall be done by the City.

### 5. TIME LIMITS

Approval under this Article shall become invalid unless a building permit is obtained within one (1) year after the Planning Board has granted such approval and thereafter shall proceed in good faith continuously to completion so far as is reasonably practicable under the circumstances. If the work or action so authorized will have commenced by one (1) year after granting, the Planning Board, upon written application and after due notice and a public meeting as provided in the statute, may grant one (1) or more extensions for time periods not to exceed one (1) year from extension.

### SECTION 9-334. APPLICATION AND SUBMISSION REQUIREMENTS

### 1. PRELIMINARY APPLICATION

At the option of the applicant, a preliminary application for site plan approval shall be submitted for consideration by the New Bedford Planning Board. A preliminary application shall demonstrate, by a narrative report or schematic drawings, how the proposed development impacts upon each of the standards for review provided herein, with particular reference to the following:

- Any significant natural, topographical or physical features of the property, including but not limited to wetland resource areas as defined in Massachusetts General Law, Chapter 131, Section 40;
- The number, use, and description of proposed buildings and existing buildings, including height, floor area ratio, total ground overage, and number of dwelling units;
- C. Dimensions and number of all vehicular and pedestrian circulation elements, including streets and roadways, driveways, entrances, curbs, curb cuts, parking spaces, off-street loading spaces, access aisles, sidewalks, walkways, and pathways;
- All existing and proposed surface and subsurface drainage facilities, including detention and retention ponds;
- E. The total area of all usable open space or common property and the extent to which it is to be improved;
- Impact upon traffic and pedestrian movement, police and fire protection, water, sewer, and public roadways;
- G. Such other and further information or documentation as the Planning Board may deem to be necessary and appropriate to a full and proper disposition of the particular application.

Within forty-five (45) days of submission of a preliminary application, the Planning Board shall specify in writing that the preliminary application has been approved, that the plan has been approved with modifications suggested by the Board, or the specific issues of potential adverse impacts to the standards set forth for site plan approval not resolved by the preliminary application.

The Board shall further specify the issues to be addressed by the formal application for site plan approval, which description shall supersede the requirement for submittal of a formal application for site plan approval.

### 2. FORMAL APPLICATION

Application for site plan review approval shall be submitted in such form and numbers as required by the Planning Board's rules and regulations promulgated pursuant to Section 3.1 above. The rules and regulations shall provide, in part, that one (1) copy to be filed with the City Clerk and ten (10) copies to be filed with the Planning Board for distribution to its members. The applicant is responsible for distributing eleven (11) copies to the following departments, boards, and commissions Building Department; Department of Public Works; City Planning; Health Department; Parks and Recreation Department; Conservation Commission; School Department; City Solicitor's Office, Fire Department; Police Department; Traffic Commission; and any other departments, boards, and commissions deemed appropriate by the Planning Board. Each application shall contain at least the following information:

- A. The applicant's name, address, and interest in the subject property.
- B. The owner's name and address, if different than the applicant, and the owner's signed consent to the filing of the application.

- C. The street address and/or legal description of the property.
- D. The zoning classification and present use of the property.

F.

G.

- E. The proposed use or uses and a description of the proposed development, including as appropriate, descriptions of development, scheduling, operation upon completion and method of maintaining any designated open space.
  - An Impact Statement analyzing how the proposed development impacts upon each of the standards of the review provided herein, with particular reference to how the proposed development will impact upon the natural, built and operating systems of the City of New Bedford including open space, housing, traffic and pedestrian movement, education, police and fire protection, water, sewer, roads, recreation and similar amenities.
    - A site plan drawn to a scale of not less than forty (40) feet to the inch, one or more sheets, prepared by a registered engineer, illustrating the proposed development and use with appropriate title block information to identify location, applicant, owner and party responsible for preparing the plan and including the following:
    - (1) The boundary lines and dimensions of the subject property, existing subdivision lots, available utilities, setbacks to existing and proposed structures, easements, roadways, railroads, rail lines, and public rights-of-way, crossing and adjacent to the subject properly, a Locus Plan showing the site of the proposed development in relation to the immediate and general street network and such other features of the natural and/or built environment as are relevant to the review of the site plan and a summary of zoning classification and requirements.
    - (2) Any proposed regrading of the subject property and any significant natural topographical or physical features of the property including —at least—watercourses, marshes, flood plain, and wetlands, trees in excess of nine (9) inches in diameter, soil types and existing contours at two (2) feet in one hundred (100) feet.
    - (3) The location, size, use, attributes and arrangements including height in stories and feet, floor area ratio, total floor area, total square feet of ground area coverage, number and size of dwelling units by number of bedrooms, exterior materials and elevations at appropriate scale, of proposed buildings and existing buildings which will remain, if any.
    - (4) Minimum yard dimensions and, where relevant, relation of yard dimensions to the height of any building or structure.
    - (5) Location, dimensions, number, and construction materials of all vehicular and pedestrian circulation elements, including streets and roadways, driveways, entrances, curbs, curb cuts, parking spaces, loading spaces, access aisles, sidewalks, and pathways.
    - (6) All existing and proposed surface and subsurface drainage facilities, including detention or retention ponds. Drainage calculations with data on predevelopment and post-development conditions to be provided.

- (7) Location, size, and arrangement of all signs and lighting.
- (8) Proposed landscaping (noting how the existing vegetation is to be retained and used) including the type, location, and quantity of all plant materials, location and height of fences or screen plantings and the type or kind of building materials or plantings to be used for fencing and screening.
- (9) Location, designation and total area of all usable open space or common property and the extent to which it is to be improved.
- (10) Methods and locations of erosion and sedimentation control devices for controlling erosion and sedimentation during the construction process as well as after.
- (11) Such other and further information or documentation as the Planning Board may deem to be necessary and appropriate to a full and proper consideration and disposition of the particular application. A part of the rules and regulations to be promulgated for this Article, the Planning Board shall identify, by development scale, the type and form of such information or documentation.

### SECTION 9-335 APPLICATION APPROVAL PROCESS

### 1. PROCEDURE

The New Bedford Planning Board shall examine the application for site plan approval and all other pertinent information including that which is gathered in meeting(s) on the application and shall consider the recommendations and/or comments of City departments, commissions, and/or other agencies.

### 2. STANDARDS FOR REVIEW

The following standards shall be used by the Planning Board in reviewing all applications for site plan approval. These standards are intended to provide a frame of reference for the applicant in development of applications. These standards shall not be regarded as inflexible requirements. They are not intended to discourage creativity, invention, or innovation. Applicants are encouraged to evaluate the extent to which the site plan, its immediate and general locus and the City more generally can tolerate the development being proposed and adjust their proposals accordingly.

- A. Adequacy and arrangements of vehicular traffic access and circulation including intersections, road widths, pavement surfaces, and traffic control.
- B. Adequacy and arrangement of pedestrian traffic accesses and circulation, walkway structures, control of intersections and vehicular traffic and overall pedestrian convenience.
- C. Location, arrangement, appearance, and sufficiency of off-street parking and loading.
- Location, arrangement, size, design, and general site compatibility of buildings, lighting, and Signs.

- E. Adequacy of storm water and drainage facilities.
- F. Adequacy of water supply and sewerage disposal facilities.
- G. Adequacy, type, and arrangement of trees, shrubs, and other landscaping constituting a visual and/or noise buffer between the applicant's land and adjoining lands, including the maximum retention of existing vegetation.
- H. In the case of an apartment complex, or other multiple dwelling, the adequacy of usable common property or open space.
- Protection of adjacent or neighboring properties against noise, glare, unsightliness, or other objectionable features.
- Adequacy of fire lanes and other emergency zones and the provisions of fire hydrants.
- K. Special attention to the adequacy of structures, roadways, and landscaping in areas with susceptibility to ponding, flooding, and/or erosion.
- Adequacy of erosion and sedimentation control measures to be utilized during and after construction.
- M. Conformance of the site plan with design requirements, together with all other applicable provisions of the City's Zoning Ordinance.
- N. Conformance of the site design with the purposes and intent of the City's Zoning Ordinance.
- O. Adequacy of the site safety and construction management plans.
- P. Adequacy and impact on the regional transportation system.

### 3. STANDARDS FOR APPROVAL OR DISAPPROVAL

- A. The New Bedford Planning Board shall make a finding of approval, approval with conditions or disapproval. The Planning Board shall not disapprove an application for site plan approval except on the basis of specific written findings directed to one (1) or more of the standards as provided above. To the maximum extent possible and applicant shall be provided an opportunity to supply corrections and/or additions on development proposal particulars, especially those which contain or reveal violations of this Ordinance or other applicable regulations.
- B. The New Bedford Planning Board may require that the conditions of approval be secured by a deposit of money or an Irrevocable Letter of Credit in the City of New Bedford's favor. This performance guarantee shall bear a reasonable relationship to the expected costs of completing the work being secured.
- C. Upon completion of the project, the developer shall submit "as-built" plans for review. Upon acceptance of the plans by the Planning Board, the developer may submit a written request for a release of the performance guarantee.

- a. If the developer fails to fulfill the conditions of approval which are secured, the Planning Board is authorized to use the funds to complete the remaining work.
- b. A response to a request for a release of the performance guarantee shall be within 21 days upon receipt of such. Failure of the Planning Board to act within this period shall constitute a release of funds.
- D. Any person aggrieved by any decision of the New Bedford Planning Board made under the provisions of this Article may appeal the decision to the New Bedford Zoning Board of Appeals as provided in Massachusetts General Law.

### 4. REVISIONS TO AN APPROVED SITE PLAN

A. The owner or the lessee of the site, the Building Commissioner, or the Planning Board may initiate a petition to change of modify a site plan approval after construction has been initiated This may occur in the event of unforeseen site characteristics, infrastructure problems or other unexpected circumstances.

All changes shall be reviewed and discussed by the Planning Board at a regularly scheduled meeting prior to the completion of such on the landscape. Changes or modifications shall only be authorized in writing.

- B. Changes or modifications may be allowed to an approved site plan where construction has not commenced, only after review during a regularly scheduled meeting and written approval of the Planning Board.
- C. The Planning Board reserves the right to require a new hearing at the expense of the applicant if it determines that a proposed change or modification is significant.
- D. All changes or modifications shall be shown on the "as-built" plans.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 40A of the General Laws.

Passed to a second reading.

IN CITY COUNCIL, December 19, 1996 Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 9, Nays 0. Presented to the Mayor for approval January 13, 1997. Approved January 13, 1997. IN CITY COUNCIL, January 9, 1997

Janice A. Davidian, City Clerk

Janice A. Davidian, City Clerk

Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2206 on December 30, 1996.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

# AMENDING CHAPTER 23, ARTICLE I, OF THE CITY CODE OF ORDINANCES HEAVY TRUCK PARKING IN RESIDENTIAL ZONES

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 23, Article I, of the City Code of Ordinances of the City of New Bedford is hereby amended by adding the following section:

### SECTION 23-23 - HEAVY TRUCK PARKING IN RESIDENTIAL ZONES

No vehicle of the following types or larger by shipping weight, as indicated by the manufacturer's specification or passenger capacity, as indicated by the manufacturer's specifications, carrying any type of license plate, except for a handicapped plate in a duly authorized handicapped parking area, shall be parked on the streets of the City within a residence zone of A, B, or C at any time: chassis-cab, fender pickup, fenderless pickup, deluxe pickup, compact pickup, utility truck, coupestyle cab, crew cab, truck station wagon, compact van, compact window van, compact window bus, compact front end section, compact step van, step van, forward control chassis, chassis or chassis-cowl. Reference for enforcement of this regulation pertaining to vehicle shipping weight and passenger capacity shall be the Red Book, published by the National Market Reports of specifications obtained directly from the manufacturer.

SECTION 2. This Ordinance shall take effect in accordance with the provisions of Chapter 43 of General Laws.

Passed to a second reading.

Passed to be Ordained - Yeas 9, Nays 0.
Presented to the Mayor for approval January 13, 1997.
Approved January 24, 1997.

IN CITY COUNCIL, December 19, 1996 Janice A. Davidian, City Clerk

IN CITY COUNCIL, January 9, 1997

Janice A. Davidian, City Clerk
Janice A. Davidian, City Clerk
Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2206 on December 30, 1996.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

# AMENDING CHAPTER 17, SECTION 17-18 (J) OF THE CODE OF ORDINANCES TO INCLUDE FINE FOR SMOKING IN MUNICIPAL BUILDINGS AND VEHICLES

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17, Section 17-18, Paragraph (J), the Code of Ordinances, City of New Bedford, is hereby amended by adding the following at the end thereof:

Rules and Regulations of the Board of Health

Smoking in Municipal Building and Vehicles

First Offense: written warning

Second Offense: \$25.00

Third and Subsequent Offenses: \$50.00

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

Passed to a second reading.

IN CITY COUNCIL, February 13, 1997 Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 10, Nays 0. Presented to the Mayor for approval March 17, 1997. Approved March 19, 1997. IN CITY COUNCIL, March 13, 1997

Janice A. Davidian, City Clerk

Janice A. Davidian, City Clerk

Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2206 on December 30, 1996.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

### ADVERTISING ON TREES, POLES, ETC.

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 22, Article I., Sec. 12-13. Advertising on trees, poles, etc., The Code of Ordinances, City of New Bedford, is hereby amended by adding the following after the words street railway pole: telephone pole, electrical pole; and by adding the following sentence: Each day shall be a separate offense

Said section, as amended to read as follows:

Sec. 22-13. Advertising on trees, poles, etc.

No person shall tack, paste or in any manner affix; any circular, bill, sheet of paper or advertising matter in any form whatever on any shade tree, lamppost, sign post, street railway pole, telephone pole, electrical pole, or hydrant in any street or public place except as is provided by statute. Each day shall be a separate offense.

SECTION 2. Chapter 17, Sec. 17-18, Noncriminal deposition of violations of certain ordinances, rules and regulations, Paragraph (J), the Code of Ordinances, City of New Bedford, is hereby amended by adding the following at the end thereof:

22-13 Advertising on trees, poles, etc. \$15.00 per day

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

Passed to a second reading.

IN CITY COUNCIL, April 24, 1997 Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 9, Nays 0. Presented to the Mayor for approval June 16, 1997. Approved June 18, 1997. IN CITY COUNCIL, June 12, 1997

Janice A. Davidian, City Clerk

Janice A. Davidian, City Clerk

Rosemary S. Tierney, Mayor

Publication No. 2208 in the Standard Times on May 5, 1997.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

## AMENDING CHAPTER 2, ARTICLE III, SECTION 2-47 OF THE CITY CODE OF ORDINANCES LEGISLATIVE COUNSEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 2, Article III. City Council, Division 1. Generally, Section 2-47. Legislative Counsel, The Code of Ordinances, City of New Bedford, is hereby amended by adding after paragraph (b) (3) the following:

(4) To represent the City Council, deemed by it necessary, to initiate in its behalf or defend it in any action before any state or federal court.

Said Legislative Counsel shall receive additional compensation for said services and is authorized to engage other counsel to assist and/or serve in his capacity.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 6, 1997

Rule 42 Waived - Yeas 10, Nays 0. Passed to a Second Reading

Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 8, Nays 0. Presented to the Mayor for approval June 16, 1997 VETO submitted June 25, 1997. IN CITY COUNCIL, June 12, 1997 Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk

Rule 42 Waived - Yeas 10, Nays 0. VETO Received & Ordered Spread on the Record. IN CITY COUNCIL, June 26, 1997

Janice A. Davidian, City Clerk

IN CITY COUNCIL, July 17, 1997 ith standing the disapproval of the Mayor?" - IT WAS

On the question of "Shall the Ordinance be Ordained notwithstanding the disapproval of the Mayor?" - IT WAS VOTED - Yeas 8, Nays 0 - TO OVERRIDE THE MAYOR'S VETO.

Janice A. Davidian, City Clerk

Publication No. 2209 in the Standard-Times on May 19, 1997.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

# DUTIES OF MAYOR AND HEAD OF DEPARTMENTS; ATTENDANCE AT COUNCIL MEETINGS; DISCLOSURE OF INFORMATION; SUMMONSES; ENFORCEMENT

Be it ordained by the City Council if the City of New Bedford as follows:-

SECTION 1. Chapter 2, Article III. City Council, Division 1. Generally, the Code of Ordinances, City of New Bedford, is hereby amended by adding the following section.

Sec. 2.50. Duties of Mayor and Head of Departments; Attendance at Council meetings; Disclosure of Information; Summonses; Enforcement.

The City Council or ally of its Committees at any time may request from the Mayor or the Head of a Department specific information on any municipal matter within its jurisdiction, and may request him or her to be present to answer written questions relating thereto at a meeting to be held not earlier than one week from the date of the receipt by the Mayor of said questions. The Mayor shall personally, or the head of a department or a member of a board, attend such meeting and publicly answer all such questions. The person so attending shall not be obliged to answer questions relating to any other matter. The Mayor may attend and address the City Council in person or through the head of a department, or a member of a board, upon any subject.

Witnesses may be summoned to attend and testify to produce books and papers at a hearing before a City Council or before a committee of the same as to the matters within their authority; and such witnesses shall be summoned in the same manner, be paid the same fees and be subject to the same penalties for default, as witnesses in civil cases before the courts. The presiding officer of such council or a member of any such committee may administer oaths to witnesses who appear before such council or committee.

As authorized under Massachusetts General Laws Annotated, Chapter 233, Section 10, the city council or any of its committees may make application to a justice of the supreme or the superior court, who, may, in his discretion, compel the attendance of such witnesses and the giving of testimony before such city council or any of its committees, in the same manner and to the same extent as before said courts.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

Passed to a second reading.

IN CITY COUNCIL, June 26, 1997 Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 8, Nays 0.
Presented to the Mayor for approval July 21, 1997.
RETURNED UNSIGNED JULY 29, 1997.

IN CITY COUNCIL, July 17, 1997 Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk

IN CITY COUNCIL, August 21, 1997
On the question of "Shall the Ordinance be Ordained, notwithstanding the disapproval of the Mayor?" IT WAS VOTED - Yeas 8, Nays 3 - OVERRIDE THE MAYOR'S VETO.

Publication #2210 in the Standard-Times on July 7, 1997.

A TRUE COPY, ATTEST:

JANICE A. DAVIDIAN, CITY CLERK

Janice A. Davidian, City Clerk

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

# AMENDING THE SALARY OF THE CITY COUNCIL PRESIDENT AND MEMBERS OF THE CITY COUNCIL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. That the New Bedford City Code, Article III, "City Council" Section 2-45, "Salaries," shall be stricken in its entirety and the following shall be inserted in its place:

"The President of the City Council shall receive an annual salary of \$18,265. Other members of the City Council shall receive a salary of \$14,612 per annum, and further provided, that nothing in the foregoing shall be construed to prevent any member of the City Council who so chooses from declining the salary established in accordance with the effective date of this section."

SECTION 2. Said section 1 shall not be enacted except by a two thirds vote of the City Council (MGL Chapter 33, Section 33A)

SPECIAL MEETING IN CITY COUNCIL, August 14, 1997

IN CITY COUNCIL, September 11, 1997

Rule 40 Waived - Yeas 10, Nays 0. Passed to a second reading - Yeas 10, Nays 0.

Janice A. Davidian, City Clerk

Rule 40 Waived - Yeas 11, Nays 0.
Passed to be Ordained - Yeas 11, Nays 0.
Presented to the Mayor for approval September 12, 1997.
Approved September 25, 1997.

Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk Rosemary S. Tierney, Mayor

Publication #2211 in the Standard-Times September 1, 1997.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

### AMENDING THE SALARY OF THE BOARD OF ASSESSORS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. That the New Bedford City Code, Chapter 10, Article III, "Board of Assessors," Section 10-90, "Salary of the Board of Assessors," shall be stricken in its entirety and the following shall be inserted in its place:

"The members of the Board of Assessors shall receive for all services an annual base rate of \$20,291, and the Chairman shall receive an annual base rate of \$27,054."

SPECIAL MEETING IN CITY COUNCIL, August 14, 1997

Rule 40 Waived - Yeas 10, Nays 0 Passed to a second reading - Yeas 10, Nays 0

Janice A. Davidian, City Clerk

IN CITY COUNCIL, September 11 1997

Rule 40 Waived - Yeas 11, Nays 0.
Passed to be Ordained - Yeas 11, Nays 0.
Presented to the Mayor for approval September 12, 1997.
Approved September 25, 1997.

Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk Rosemary S. Tierney, Mayor

Publication #2211 in the Standard Times September 1, 1997.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

### AMENDING THE SALARY OF THE MAYOR

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. That the New Bedford City Code, Chapter 2, Section 2-24 be repealed and the following section be inserted in place thereof:

SECTION 2-24, The Mayor, Acting Mayor and a Mayor filling a vacancy shall receive an annual salary of \$67,636.00.

SECTION 2. This Ordinance shall take effect in accordance with Chapter 43 of Massachusetts General Laws.

SPECIAL MEETING N CITY COUNCIL, August 14, 1997 Janice A. Davidian, City Clerk

Passed to a second reading - Yeas 6, Nays 3.

IN CITY COUNCIL, September 11, 1997

Rule 40 Waived - Yeas 11, Nays 0 Passed to be Ordained - Yeas 11, Nays 0. Presented to the Mayor for approval September 12, 1997. Approved September 25, 1997.

Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk Rosemary S. Tiemey, Mayor

Publication #2211 in the Standard-Times September 1, 1997.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

### CONTRACTOR - QUALIFICATIONS AND SANCTIONS —RESPONSIBLE EMPLOYER PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 10, Article II, Purchasing, The Code of Ordinances, City of New Bedford, is hereby amended by adding the following Section:

Sec. 10-77. Contractor - qualifications and sanctions.

A. All bidders and subcontractors under the bidder for projects subject to M.G.L.c. 149, Sec. 44A(2) shall, as a condition for bidding, agree in writing that they shall comply with the following obligations:

- 1. The bidder and all subcontractors under the bidder shall comply with the New Bedford Employment Plan as it currently exists and as it may, from time to time, be amended.
- 2. The bidder and all subcontractors under the bidder must comply with the obligations established under M.G.L.c.149 to pay the appropriate lawful prevailing wage rates to their employees.
- 3. The bidder and all subcontractors under the bidder must maintain or participate in a bona fide apprentice training program as defined by M.G.L.c.23, 11H and 11I for each apprenticeable trade or occupation represented in their workforce that is approved by the Division of Apprentice Training of the Department of Labor and Industries and must abide by the apprentice to journeymen ratio for each trade prescribed therein in the performance of the contract.
- 4. The bidder and all subcontractors under the bidder must furnish, at their expense, hospitalization and medical benefits for all their employees employed on the project and/or coverage at least comparable in value to the hospitalization and medical benefits provided by the health and welfare plans in the applicable craft recognized by M.G.L.c. 149, Sec. 26 in establishing minimum wage rates.
- 5. The bidder and all subcontractors under the bidder must maintain appropriate industrial accident insurance coverage for all the employees employed on the project in accordance with M.G.L.c. 152.
- 6. The bidder and all subcontractors under the bidder must properly classify employees as employees rather than independent contractors and treat them accordingly for purposes of workers' compensation insurance coverage, unemployment taxes, social security taxes and income tax withholding in accordance with M.G.L.c. 149, 148B; and further, for purposes of equal opportunity and civil rights issues, in accordance with M.G.L.c. 15 lB.

B. All bidders and subcontractors under the bidder who are awarded or who otherwise obtain contracts on projects subject to M.G.L.c. 149, Sec. 44A(2) shall comply with the obligations numbered 1 through 6 as set forth in paragraph A above for the entire duration of their work on the project, and an officer of each such bidder or subcontractor under the bidder shall certify under oath and in writing on a weekly basis that they are in compliance with such obligations.

C. Any bidder or subcontractor under the bidder who fails to comply with any one of the obligations 1 through 6 as set forth in Paragraph A above for any period of time shall be, at the sole discretion of the Mayor, subject to one or more of the following sanctions: (1) cessation of work on the project until compliance is obtained; (2) withholding payment due under any contract or subcontract until compliance is obtained; (3) permanent removal from any further work on the project; (4) liquidated damages payable to the City in the amount of 5% of the dollar value of the contract.

D. In addition to the sanctions outlined in Paragraph C above, a general bidder or contractor shall be equally liable for the violations of its subcontractor with the exception of violations arising from work performed pursuant to subcontracts that are subject to M.G.L.c. 149, Sec. 44F. Any contractor or subcontractor who has been determined to have violated any of the obligations set forth in Paragraphs A and B above, shall be barred from performing any work on any future projects for six months for a first violation, for three years for a second violation, and permanently for a third violation.

E. The provisions of this Section shall not apply to construction projects for which the low general bid was less than \$100,000 or to work performed pursuant to subcontractors that are subject to M.G.L.c. 149, Sec. 44F and that were bid for less than \$25,000, or to re-bids for construction projects for which the City received fewer than three (3) qualified general contractor bidders in the original bid.

F. If any provision of this ordinance, or the application of such provision to any person or circumstances, shall be enjoined or held I to be invalid, the remaining provisions of this ordinance, or he application of such provisions to persons or circumstances, other than that which is enjoined or held invalid shall not be affected thereby.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, September 11, 1997

Passed to a Second Reading as amended by adding in item #6 after '148B" the following: "and further, for purposes of equal opportunity and civil rights issues in accordance with M.G. L. Chapter 151B."

Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 9, 1997

Passed to be Ordained - Yeas 10, Nays 0. Rule 40 Waived - Yeas 11, Nays 0. Presented to the Mayor for approval October 10, 1997. Approved October 10, 1997.

Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk Rosemary S. Tierney, Mayor

Publication No. 2212 in the Standard Times on September 26, 1997.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

### GARBAGE, RUBBISH AND ASHES; DUTY OF OWNERS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 16, Article IV, Section 16-74. Garbage, rubbish and ashes collection; duty of owners, The Code of Ordinances, City of New Bedford, is hereby amended by adding the following at the end of the second sentence: "but no earlier than 24 hours prior to said day."

Said section as amended to read as follows:

Sec. 16-74. Garbage, rubbish and ashes collection; duty of owners.

Collection of garbage, rubbish and ashes shall be made by districts, on days designated by the Commissioners of Public Works. Owners and occupants of buildings shall cause their garbage, rubbish or ashes to be placed on the outer edge of the sidewalk beside their premises, or such other places as may be required by the Commissioner of Public Works, before 7:00 a.m. of the day designated by the Commissioner for Collection but no earlier than 24 hours prior to said day.

SECTION 2.

Laws.

This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General

Passed to a Second Reading.

IN CITY COUNCIL, October 9, 1997 Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 10, Nays 0. Presented to the Mayor for approval November 17, 1997. Approved November 19, 1997. IN CITY COUNCIL, November 13, 1997

Janice A. Davidian, City Clerk

Janice A. Davidian, City Clerk

Rosemary S. Tierney, Mayor

Publication No. 2213 in the Standard-Times on October 20, 1997.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

### DANGEROUS AND VICIOUS DOGS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 4, Article II, Section 4-29 (I), Dangerous and vicious dogs, The Code of Ordinances, City of New Bedford is hereby amended by adding the following after the first sentence thereof:

"As used in this section, Pit Bull shall mean a Pit Bull, American Staffordshire Terrier, American Pit Bull Terrier and Staffordshire Bull Terrier."

Said section as amended shall read as follows:

(I) Pit Bulls. Notwithstanding any licensing requirement to the contrary, no person shall own, keep, or harbor, or allow to be upon any premises occupied by him or under his control, any dog or dog species known as a "pit bull" without first obtaining a special permit therefor in the office of the City Clerk. As used in this section, Pit Bull shall mean a Pit Bull, American Staffordshire Terrier, American Pit Bull Terrier and Staffordshire Bull Terrier. An applicant for such permit shall pay a fee of twenty-five dollars (\$25.00) and such permit shall be valid for the life of such dog. No such dogs are allowed on any City Playgrounds and within five hundred (500) feet of all playgrounds located in City Parks, whether at large or under restraint.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

Passed to a Second Reading.

IN CITY COUNCIL, October 9, 1997 Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 8, Nays 2. Presented to the Mayor for approval November 17, 1997. Approved November 19, 1997. IN CITY COUNCIL, November 13, 1997 Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk Rosemary S. Tierney, Mayor

Publication No. 2213 in the Standard-Times on October 20, 1997.

A TRUE COPY, ATTEST:

### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

### AN ORDINANCE

### DRAINAGE ONTO STREET - BUILDINGS NOT TO SHED WATER

Be it Ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 22, Article 1., Sec. 22-5., Drainage onto street - Buildings not to shed water, The Code of Ordinances, City of New Bedford, is hereby repealed and the following inserted in place thereof:

Sec. 22-5. Drainage onto street - Buildings not to shed water.

- (a) No person shall suffer such person's building or property to shed water on any sidewalk, street or another person's property in the City, to the injury or inconvenience of persons or their property.
- (b) No person shall disconnect any existing downspouts from storm drains causing water to shed according to the previous paragraph.
- (c) All new buildings constructed in the City of New Bedford shall or be implemented to connect to either the City of New Bedford storm drains or other suitable system agreed to by the proper authorities of the City so as to not cause water to shed according to paragraph (a) above.

SECTION 2. Chapter 17, Section 17- 18, Noncriminal disposition of violations of certain ordinances, rules and regulations, paragraph (j) is hereby amended by adding the following at the end thereof:

Section

Subject

Fine

22-5

Drainage onto street

\$100.00

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, October 9, 1997

Rule 42 Waived - Yeas 11, Nays 0. Passed to a Second Reading.

Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 10, Nays 0.
Presented to Mayor for approval November 17, 1997.
Approved November 19, 1997.

IN CITY COUNCIL, November 13, 1997
Janice A. Davidian, City Clerk
Janice A. Davidian, City Clerk
Rosemary S. Tierney, Mayor

Publication No. 2213 in the Standard-Times on October 20, 1997.

A TRUE COPY, ATTEST:

## CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

#### AN ORDINANCE

#### PARKS - RECREATION AREAS - BANNING

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 18, Parks and Recreation, The Code of Ordinances, City of New Bedford, is hereby amended by adding the following section:

Sec. 18-11. Parks and Recreation Areas-Banning.

No person shall bring controlled substances in a public park; or recreation area. Any person convicted of a violation of Massachusetts General Laws, Chapter 94C (controlled Substances Act) while in a public park or recreation area shall be banned from all parks and recreation areas for a period of one year from the date of said conviction.

The City Police Department and Park Police shall enforce the provisions of this Ordinance and shall have the authority to order any person acting in violation of this Ordinance to leave the park or recreation area.

SECTION 2. Chapter 17, Section 17-18, Noncriminal disposition of violations of certain ordinances, rules and regulations, paragraph (j) is hereby amended by adding the following at the end thereof:

Section Subject Fine 18-11 Parks and Recreation Areas - Banning \$300.00

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

Passed to a Second Reading.

IN CITY COUNCIL, October 23, 1997 Janice A. Davidian, City Clerk

Passed to be Ordained - Yeas 10, Nays 0. Presented to Mayor for approval November 17, 1997. Approved November 19, 1997. IN CITY COUNCIL, November 13, 1997

Janice A. Davidian, City Clerk

Janice A. Davidian, City Clerk

Rosemary S. Tierney, Mayor

Publication No. 2214 in the Standard-Times on October 31, 1997.

A TRUE COPY, ATTEST:

#### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

#### AN ORDINANCE

# CONFINEMENT OF DANGEROUS AND VICIOUS DOGS; DESTRUCTION; INSURANCE; KEEPING OF CERTAIN BREEDS PROHIBITED

Be it ordained by the City Council of the City of New Bedford as follows:-

#### SECTION 1.

Chapter 4, Article II, Section 4-29, of the City Code of Ordinances is hereby amended by adding the word "Staffordshire Terrier" after the words 'pit bull" or in the first sentence so it reads as follows:

#### PIT BULL/STAFFORDSHIRE TERRIER

Notwithstanding any licensing requirement to the contrary, no person shall own, keep or harbor, or allow to be upon any premises occupied by him or under his control, any dog or dog species known as a "pit bull" or "Staffordshire Terrier" without first obtaining a special permit therefor in the office of the City Clerk. An applicant for said permit shall pay a fee of \$25.00 and said permit shall be valid for the life of said dog. No such dogs are allowed on any city playgrounds and within five hundred (500) feet of all playgrounds located in city parks, whether at large or under restraint.

The provisions of this permit procedure shall be enforced by the dog officer, any police officer or parking supervisor of the city.

Any violation of this permit procedure shall authorize said enforcement of official to impound said dog in accordance with the procedure outlined in this Article II and notwithstanding anything to the contrary contained in said Article II, the enforcement officer may issue a citation of offense to the violator under the provisions of section 17-18, the ticketing ordinance in the sum of three hundred dollars (\$300.00).

SECTION 2. This Ordinance shall tale effect in accordance with the provisions of Chapter 43 of the General Laws.

Passed to a Second Reading.

IN CITY COUNCIL, May 06, 1997 Janice A. Davidian, City Clerk

Referred to Committee on Ordinances.

IN CITY COUNCIL, June 12, 1997 Janice A. Davidian, City Clerk

Motion to Discharge Committee - Tabled.

IN CITY COUNCIL, June 26, 1997 Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 18, 1997

Removed from Table.

Committee Discharged, AMENDED to change ROTTWEILER to STAFFORDSHIRE TERRIER,

ORDAINED AS AMENDED.

Janice A. Davidian, City Clerk Presented to the Mayor for approval December 22, 1997.

Approved on December 23, 1997.

Janice A. Davidian, City-Clerk Rosemary S. Tierney, Mayor

Publication Number 2209 in the Standard-Times on May 19, 1997.

A TRUE COPY, ATTEST:

#### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

#### AN ORDINANCE

#### HOME OXYGEN SERVICE

Be it ordained by the City Council of the City of New Bedford as follows:-

#### SECTION 1.

Chapter 11, Fire Prevention, The Code of Ordinances, City of New Bedford, is hereby amended by adding the following section:

Section 11 - 12, Home Oxygen Services.

No individual, except individuals in a medical or nursing home facility, shall use oxygen cylinders, oxygen concentrators and liquid oxygen containers used for respiratory therapy in their home unless registered with the New Bedford Fire Department and that proper signs of the use thereof are displayed in said individual's home or apartment so as to be seen by the public. No seller or renter or provider of oxygen cylinders, oxygen concentrators and liquid oxygen containers shall deliver such equipment unless the recipient is so registered with the New Bedford Fire Department and that proper signs are displayed on the premises.

#### Section 2.

Chapter 17, Section 17-18, Noncriminal disposition of violations of certain ordinances, rules and regulations, paragraph (j) is hereby amended by adding the following at the end thereof:

Section

Subject

Fine

11-12

Home Oxygen Services

\$300.00

Section 3.

Laws

This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General

Passed to a Second Reading.

IN CITY COUNCIL, November 25, 1997 Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 18, 1997 Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk

Presented to the Mayor for approval December 22, 1997. Approved on December 29, 1997.

Passed to be Ordained. Yeas 11 - Nays 0.

Rosemary S. Tierney, Mayor

Publication Number 2215 in the Standard-Times on December 05, 1997.

A TRUE COPY, ATTEST:

## CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

#### AN ORDINANCE

# COMMISSION ON HUMAN RELATIONS - COOPERATION

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1.

1. Chapter 2, Article IX. Commission On Human Relations, Sec. 2-134. Cooperation, the Code of Ordinances, City of New Bedford, is hereby amended by adding the following paragraphs:

The Commission shall attempt by mediation to resolve any complaint over which it has jurisdiction and to recommend to the Mayor or other appropriate government agency, federal, state or local, such action as it feels will resolve any such complaint and, in the case of any unresolved complaint or in the case of any investigation which would be aided thereby, to hold hearings, subpoena witnesses, compel their attendance, administer oaths, take the testimony of any person under oath and in connection therewith to require the production of any evidence relating to any matter in question or under investigation before the Commission. The powers enumerated in this section may be exercised by the majority of the members of the Commission only. At any hearing before the Commission, a witness shall have the right to be advised and represented by counsel present during any hearings.

2. As authorized under Massachusetts General Laws Annotated, Chapter 233, Section 10, the Commission may make application to a justice of the supreme or the superior court, who, may, in his discretion, compel the attendance of such witnesses and the giving of testimony before the Commission, in the same manner and to the same extent as before said courts.

Section 2.

Laws.

This ordinance shall take effect in accordance with the provisions of Chapter 43 of the general

Passed to a Second Reading.

IN CITY COUNCIL, November 13, 1997 Janice A. Davidian, City Clerk

Passed to be Ordained. Yeas 8 - Nays 0.
Presented to the Mayor for approval December 22, 1997.
Approved on December 30, 1997.

IN CITY COUNCIL, December 18, 1997 Janice A. Davidian, City Clerk Janice A. Davidian, City Clerk Rosemary S. Tiemey, Mayor

Publication Number 2215 in the Standard-Times on December 05, 1997.

A TRUE COPY, ATTEST:

#### CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-Six

#### AN ORDINANCE

#### CLOTHING OF LAW ENFORCEMENT AGENCIES - UNLAWFUL USE

Be it ordained by the City Council of the City of New Bedford as follows:-

#### SECTION 1.

Chapter 17, Offenses and Miscellaneous Provisions, The Code of Ordinance, City of New Bedford, is hereby amended by adding the following section:

Section 17-22, Clothing of law enforcement agencies - Unlawful use.

No person, not being a member and without authority of am city, state or federal law enforcing agency shall willfully wear or use the insignia, uniform or clothing or part of a uniform or clothing of any such law enforcing agency for the purpose of representing that he is a member thereof or to intimidate, hinder or interrupt any person in the exercise of his rights under the constitution or laws of the Commonwealth.

#### Section 2.

Chapter 17, Section 17- 18, Noncriminal disposition of violations of certain ordinances, rules and regulations, paragraph (j) is hereby amended by adding the following.

Section	Subject	Fine
17-22	Clothing of law enforcement	\$300.00
	agencies - unlawful use	

Section 3

This ordinance shall take effect in accordance with the provisions of Chapter 43 of the general

Laws.

Passed to a Second Reading.

IN CITY COUNCIL, November 13, 1997

Janice A. Davidian, City Clerk

Passed to be Ordained. Yeas 11 - Nays 0.
Presented to the Mayor for approval December 22, 1997.
Approved on December 30, 1997.

IN CITY COUNCIL, December 18, 1997

Janice A. Davidian, City Clerk

Approved on December 30, 1997.

Rosemary S. Tierney, Mayor

Publication Number 2215 in the Standard-Times on December 05, 1997.

A TRUE COPY, ATTEST JANICE A. DAVIDIAN, CITY CLERK













